

South Florida Water Management District

**FY2016 Programmatic
Line Item Report
(Functional Area)**



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LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.55	Total	510100 - Salaries and Wages - Regular						\$308,779
1.00	Total	511100 - Salaries and Wages - Overtime						\$3,120
6.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$23,860
6.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$24,796
5.55	Total	521110 - Fringe Benefits - Medical Insurance						\$96,293
5.55	Total	521120 - Fringe Benefits - Dental Insurance						\$5,828
5.55	Total	521130 - Fringe Benefits - Vision Insurance						\$376
5.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$85
5.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,165
5.55	Total	521160 - Fringe Benefits - Life Insurance						\$1,799
1.00	15234 Contract Burn Support-DOF-Upper Lakes		225000	5415182100	NR	NR		20,000
1.00	Total	530200 - Cont Serv - Land Management						\$20,000
1.00	15261 Safety Equipment-All Regions		202000	5415182100	NR	NR		4,000
1.00	Total	541301 - Oper Expense - District Uniforms						\$4,000
1.00	15264 Aerial Ignition Supplies-All Regions		225000	5415182100	NR	NR		10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$10,000
1.00	18399 Aerial Burn		204000	5415182100	NR	NR		25,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$25,000
1.00	14316 Certifications & Training		202000	5415182100	NR	NR		1,000

LAND STEWARDSHIP

AA01 PRESCRIBED BURN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel						\$1,000
	Total	PRESCRIBED BURN						\$526,101

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.55	Total	510100 - Salaries and Wages - Regular						\$509,207
8.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$38,955
8.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$40,486
8.55	Total	521110 - Fringe Benefits - Medical Insurance						\$148,342
8.55	Total	521120 - Fringe Benefits - Dental Insurance						\$8,977
8.55	Total	521130 - Fringe Benefits - Vision Insurance						\$580
8.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$133
8.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,794
8.55	Total	521160 - Fringe Benefits - Life Insurance						\$2,871
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$150,000
1.00	20453	8.5 SMA Mod - Exotics	202002	5415182000	NR	3003		204,187
1.00	20454	8.5 SMA Mod - Exotics	202002	5415182000	NR	3003		75,063
1.00	21251	BBCW Deering - Exotics	202002	5415182000	NR	3007		863
1.00	20424	BBCW Deering - Exotics	202002	5415182000	NR	3007		16,637
1.00	20425	BBCW Deering - Exotics	202002	5415182000	NR	3007		2,000
1.00	20515	C-111 Spreader - Project Area-Exotics	202002	5415182000	NR	3006		28,089
1.00	20514	C-111 Spreader - Project Area-Exotics	202002	5415182000	NR	3006		233,478
1.00	15198	Melaleuca Mgmt. FWC Match Req	202000	5415182000	NR	NR		760,800
1.00	15191	Melalu. & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR		3,325,000
1.00	14467	Upland Exotic Control	225000	5415182000	NR	NR		46,869
10.00	Total	530300 - Cont Serv - Aquatic Spraying						\$4,692,986
1.00	15241	Exotic Plant Control- L-31N	222000	5415182100	NR	95		25,000
1.00	19531	Exotics - Cell 17 & 18 (AB03)	211002	5415182100	NR	NR		30,000
1.00	19551	Exotics - Critical CREW (Grant 87)	213000	5415182100	NR	87		100,000

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19547	Exotics - Cutler Flow Lennar (AB59)	211008	5415182100	NR	NR		56,250
1.00	19559	Exotics - Cypress Creek (Grant 95)	222000	5415182100	NR	95		90,000
1.00	19529	Exotics - FL Gulf Coast (AB15)	211012	5415182100	NR	NR		15,000
1.00	19495	Exotics - Kiss/Okee	204000	5415182100	NR	NR		125,000
1.00	19516	Exotics - Lake Marion Creek (AB41)	211025	5415182100	NR	NR		20,000
1.00	19560	Exotics - Lakeside Ranch (Grant 95)	222000	5415182100	NR	95		20,000
1.00	19510	Exotics - London Creek (AB21)	211015	5415182100	NR	NR		15,000
1.00	19496	Exotics - Loxahatchee River (Grant 95)	222000	5415182100	NR	95		75,000
1.00	19507	Exotics - Pennsuco (AB32)	211021	5415182100	NR	NR		795,629
1.00	19527	Exotics - Reedy Creek	211025	5415182100	NR	NR		20,000
1.00	19508	Exotics - Shingle Creek (AB41)	211025	5415182100	NR	NR		100,000
1.00	19512	Exotics - Southern Glades (AB54)	211026	5415182100	NR	NR		45,360
1.00	19530	Exotics - Upper Lakes	211030	5415182100	NR	NR		5,000
1.00	18618	Exotics - Upper Lakes	204000	5415182100	NR	NR		92,733
1.00	21255	Exotics- C-111/Frog Pond (Grant 95)	222000	5415182100	NR	95		509
1.00	19565	Exotics- C-111/Frog Pond (Grant 95)	222000	5415182100	NR	95		24,491
1.00	19561	Exotics-Allapattah (Grant 95)	222000	5415182100	NR	95		75,000
1.00	16636	Exotics-BBCW Cutler-Exotics (Grant 95)	222000	5415182100	NR	95		75,000
1.00	19511	Exotics-C-43 Prj Area (Grant 87)	213000	5415182100	NR	87		160,000
1.00	19513	Exotics-C-9 & C-11 Impoundment (Grant 85)	213000	5415182100	NR	85		50,000
1.00	16379	Exotics-Crew	203000	5415182100	NR	NR		50,000
1.00	16384	Exotics-Crew	204000	5415182100	NR	NR		50,000
1.00	15238	Exotics-DuPuis	225000	5415182100	NR	NR		155,000
1.00	19524	Exotics-Echerd Youth	222000	5415182100	NR	95		5,000
1.00	19553	Exotics-Grassy Island (Grant 87)	213000	5415182100	NR	87		50,000
1.00	19564	Exotics-Hungryland (Grant 95)	222000	5415182100	NR	95		50,000
1.00	19528	Exotics-Huntington/Cell 28 (AB35)	211022	5415182100	NR	NR		15,000
1.00	19526	Exotics-Lamb Island	222000	5415182100	NR	95		4,000
1.00	19525	Exotics-Lemkin Creek	222000	5415182100	NR	95		5,000
1.00	16665	Exotics-Medalist	204000	5415182100	NR	NR		25,000
1.00	19563	Exotics-Model Lands (Grant 95)	222000	5415182100	NR	95		60,000
1.00	19562	Exotics-Nubbin Slough (Grant 95)	222000	5415182100	NR	95		20,000
1.00	16637	Exotics-Southern Glades (Grant 95)	222000	5415182100	NR	95		35,000
1.00	16664	Exotics-Trail Ridge (Grant 95)	222000	5415182100	NR	95		25,000
1.00	20198	Site 1 Impound - Exotic Plant Control	202000	5415182100	NR	NR		60,000
1.00	20199	Site 1 Impound - Exotic Plant Control	202000	5415182100	NR	NR		199,000
39.00	Total	530301 - Cont Serv - Terrestrial Spraying						\$2,822,972

LAND STEWARDSHIP

AA02 EXOTIC AND INVASIVE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	15194	Melalu & Other Exotic Plant Cntrl (FWC)	207000	5415182000	NR	NR		400,000
1.00	19541	Chemicals - CREW (AB06)	211004	5415182100	NR	NR		2,000
1.00	14180	Chemicals - Kiss/Okee	225000	5415182100	NR	NR		5,000
1.00	19540	Chemicals - Shingle Creek (AB41)	211025	5415182100	NR	NR		5,000
1.00	15252	Chemicals-Dupuis	225000	5415182100	NR	NR		5,000
5.00	Total	540010 - Oper Expense - Inventory Chemicals						\$417,000
1.00	14256	Training - herb.appl. CEUs-all techs	202000	5415182100	NR	NR		1,000
1.00	Total	542100 - Oper Expense - District Travel						\$1,000
	Total	EXOTIC AND INVASIVE CONTROL						\$8,835,303

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.70	Total	510100 - Salaries and Wages - Regular						\$318,686
4.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$24,380
4.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$25,334
4.70	Total	521110 - Fringe Benefits - Medical Insurance						\$83,023
4.70	Total	521120 - Fringe Benefits - Dental Insurance						\$5,037
4.70	Total	521130 - Fringe Benefits - Vision Insurance						\$321
4.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$75
4.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$983
4.70	Total	521160 - Fringe Benefits - Life Insurance						\$1,576
1.00	16207 Land Mgmt Services - CREW Trust		225000	5415182100	NR	NR		109,272
1.00	Total	530100 - Cont Serv - External Provider						\$109,272
1.00	16600 FWC STA Check Sta Operation		204000	5415182100	NR	NR		30,000
1.00	Total	530200 - Cont Serv - Land Management						\$30,000
1.00	14175 Recreation DuPuis Campgr'd Repair		225000	5415182100	NR	NR		20,000
1.00	14176 Recreation KR Maintenance		225000	5415182100	NR	NR		41,000
1.00	19532 Shingle Creek Trail Maintenance (AB41)		211025	5415182100	NR	NR		5,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$66,000
1.00	20651 Lakeside Ranch N - Rec & Facility Maint		202000	5415182100	NR	NR		15,450
1.00	19566 Nubbin Slough - Rec & Facility Maint (95		222000	5415182100	NR	95		10,000
2.00	Total	531100 - Cont Serv - General Maintenance						\$25,450

LAND STEWARDSHIP

AA03 PUBLIC USE AND SECURITY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20456	8.5 SMA Mod - FWC Law Enforcement	202002	5415182100	NR	3003		12,875
1.00	19550	FWC Law Enforce-C-9 & C-11 IMP(Grant 85)	213000	5415182100	NR	85		20,000
1.00	19549	FWC Law Enforce-Critical CREW (Grant 87)	213000	5415182100	NR	87		40,000
1.00	21062	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87		669
1.00	19552	FWC Law Enforce-Grassy Isle (Grant 87)	213000	5415182100	NR	87		14,331
1.00	19494	FWC Law Enforce-Model Lands (Mia/Dade)	204000	5415182100	NR	NR		15,000
1.00	19536	FWC Law Enforcement - Lox Bank (AB46)	211016	5415182100	NR	NR		10,000
1.00	19537	FWC Law Enforcement - Pennsuco (AB32)	211021	5415182100	NR	NR		29,000
1.00	19539	FWC Law Enforcement - Reedy Crk (AB41)	211025	5415182100	NR	NR		13,800
1.00	19568	FWC Law Enforcement - Southern Glades	222000	5415182100	NR	95		25,000
1.00	19534	FWC Law Enforcement -London Creek (AB21)	211015	5415182100	NR	NR		13,800
1.00	16380	FWC Law Enforcement-Crew	203000	5415182100	NR	NR		50,000
1.00	19567	FWC Law Enforcement-Model Lands Matching	222000	5415182100	NR	95		15,000
1.00	19535	FWC Law Enforcement-Shingle Creek (AB41)	211025	5415182100	NR	NR		30,000
1.00	19538	FWC Law Enforcemt-Lake Marion Crk (AB41)	211025	5415182100	NR	NR		13,800
1.00	20652	Lakeside Ranch N - FWC Law Enforcement	202000	5415182100	NR	NR		12,875
16.00	Total	531102 - Cont Serv - Security Services						\$316,150
1.00	16670	Boundary & Entrance Signage	204000	5415182100	NR	NR		20,000
1.00	14174	Recreation Trailhead & Campground Maint.	225000	5415182100	NR	NR		32,750
1.00	16671	Volunteer Program Supplies	204000	5415182100	NR	NR		5,000
3.00	Total	541500 - Oper Expense - Parts and Supplies						\$57,750
	Total	PUBLIC USE AND SECURITY						\$1,064,037

LAND STEWARDSHIP

AA04 CONTRACTED LAND MANAGEMENT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16381	Land Mgmt Serv. (FWC)-Crew	203000	5415182100	NR	NR		49,000
1.00	19504	Land Mgmt Svcs (FWC)-CREW(Grant#87)	213000	5415182100	NR	87		24,500
1.00	16388	Land Mgmt Svcs (FWC)-Crew	204000	5415182100	NR	NR		24,500
1.00	16213	Land Mgt Svcs - FWC - Dupuis	204000	5415182100	NR	NR		91,000
4.00	Total	530200 - Cont Serv - Land Management						\$189,000
	Total	CONTRACTED LAND MANAGEMENT SERVICES						\$189,000

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.90	Total	510100 - Salaries and Wages - Regular						\$373,529
4.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$28,575
4.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$29,694
4.90	Total	521110 - Fringe Benefits - Medical Insurance						\$85,999
4.90	Total	521120 - Fringe Benefits - Dental Insurance						\$5,211
4.90	Total	521130 - Fringe Benefits - Vision Insurance						\$332
4.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$82
4.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,028
4.90	Total	521160 - Fringe Benefits - Life Insurance						\$1,698
1.00	21487	8.5 Sq Mi. Trans 211000 to 219000	219000	5415182100	NR	NR		8,587,239
1.00	21488	8.5 Sq Mi. Trans 211000 to 219000 LTM	219000	5415182100	NR	NR		87,546
1.00	19548	Corkscrew Bank	211005	5415182100	NR	NR		100,000
1.00	19518	Lake Belt Mitigation-Dade/Brow and L31N	219000	5415182100	NR	NR		5,000,000
1.00	21490	Lake Belt Monitoring	219000	5415182100	NR	NR		360,000
5.00	Total	530100 - Cont Serv - External Provider						\$14,134,785
1.00	21473	PENNNUCO LTM 20 acres acq W9304-969	701021	5415182100	NR	NR		14,440
1.00	21476	Pennsuco - LTM 20 Acres Willing Seller	701021	5415182100	NR	NR		28,880
1.00	21477	Pennsuco - Restore 20 Ac Willing Seller	211021	5415182100	NR	NR		36,302
1.00	21060	Pennsuco LTM 10 Acres ACQ W9300-923	701021	5415182100	NR	NR		7,220
1.00	21474	Pennsuco Rest. 20 Ac W9304-869	211021	5415182100	NR	NR		18,151
1.00	21061	Pennsuco Restoration 10 Ac Acq W9300-923	211021	5415182100	NR	NR		9,075
6.00	Total	530200 - Cont Serv - Land Management						\$114,068

LAND STEWARDSHIP

AA05 RESTORATION AND MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21482	Repair of Capture Pens (Brady Lease)	204000	3510144000	NR	NR		10,000
1.00	19621	C-139 Annex Restoration	219000	5613222000	100835	109		1,153,397
1.00	21273	C-139 Annex Restoration	219000	5613222000	100835	109		346,603
3.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$1,510,000
1.00	20093	Loxahatchee Bank Assoc. Cost Filing Ease	211016	3510144000	NR	NR		5,000
1.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees						\$5,000
1.00	21480	CSX Rail Road (Brady Agreement)	204000	3510144000	NR	NR		11,035
1.00	21481	Flagler Rail Road (Brady Agreement)	204000	3510144000	NR	NR		1,623
2.00	Total	543301 - Oper Expense - Permits & Fees						\$12,658
1.00	21478	Pennsuco Land Acq. -Assoc Cost	419000	3510144000	NR	NR		15,890
1.00	Total	580014 - Capital Outlay - Land Acquisition Associated Costs						\$15,890
1.00	20094	CEMEX Land Acquisition	419000	3510144000	NR	NR		6,500,000
1.00	21475	Pennsuco Land Acq.-Willing Seller	419000	3510144000	NR	NR		320,000
1.00	21485	Shingle Creek Acq.	409025	3510144000	NR	NR		100,000
3.00	Total	580020 - Capital Outlay - Land						\$6,920,000
1.00	21479	Brady-Culvert	404000	3510144000	NR	NR		57,000
1.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings						\$57,000
1.00	19620	C-139 Annex Restoration	419000	5613222000	100835	110		3,000,000
1.00	Total	580740 - Capital Outlay - AUC Site Preparation						\$3,000,000
	Total	RESTORATION AND MONITORING						\$26,295,549

LAND STEWARDSHIP

AA06 CAPITAL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19577	Pennsuco Property Appraisals	219000	3510144000	NR	NR		20,000
1.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees						\$20,000
1.00	19581	Recreational Trail Program FDEP Agreemen	402000	5415182100	100135	NR		44,000
1.00	21254	Recreational Trail Program FDEP Agreemen	402000	5415182100	100534	NR		3,100
2.00	Total	589200 - Capital Outlay - Improvements Other Than Buildings						\$47,100
	Total	CAPITAL PROJECTS						\$67,100

LAND STEWARDSHIP

AA09 LAND STEWARDSHIP LEASING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.10	Total	510100 - Salaries and Wages - Regular						\$269,816
4.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$20,640
4.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$21,451
4.10	Total	521110 - Fringe Benefits - Medical Insurance						\$71,135
4.10	Total	521120 - Fringe Benefits - Dental Insurance						\$4,305
4.10	Total	521130 - Fringe Benefits - Vision Insurance						\$278
4.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$64
5.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,067
5.10	Total	521160 - Fringe Benefits - Life Insurance						\$1,423
1.00	19571 Appraisal Lease		213000	3510144000	NR	87		200
1.00	19694 Appraisal for Lease		202000	3510144000	NR	NR		400
1.00	19572 Appraisal for Lease		222000	3510144000	NR	95		12,200
1.00	18432 Appraisal for Lease		222000	3510144000	NR	91		200
1.00	18425 Appraisal for Leases		204000	3510144000	NR	NR		6,400
1.00	19570 Appraisal for Leases		213000	3510144000	NR	85		200
1.00	19576 Environmental Assessment for Leases		222000	3510144000	NR	95		25,000
1.00	18423 Environmental Assessment for Leases		204000	3510144000	NR	NR		3,000
8.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees						\$47,600
	Total	LAND STEWARDSHIP LEASING						\$437,779

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.95	Total	510100 - Salaries and Wages - Regular						\$247,695
4.95	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$18,951
4.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$19,692
4.95	Total	521110 - Fringe Benefits - Medical Insurance						\$85,882
4.95	Total	521120 - Fringe Benefits - Dental Insurance						\$5,197
4.95	Total	521130 - Fringe Benefits - Vision Insurance						\$335
4.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$76
4.95	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,038
4.95	Total	521160 - Fringe Benefits - Life Insurance						\$1,584
1.00	14221	Septic / Water Services- DuPuis	225000	5415182100	NR	NR		8,500
1.00	14222	Septic/ Water Services - Kiss/Okee	225000	5415182100	NR	NR		5,000
2.00	Total	530121 - Cont Serv - Water and Sewer Services						\$13,500
1.00	14165	Land Mgt Services - DOC - Martin	225000	5415182100	NR	NR		58,000
1.00	14166	Land Mgt Services - DOC -- Okeechobee	225000	5415182100	NR	NR		58,000
2.00	Total	530200 - Cont Serv - Land Management						\$116,000
1.00	20167	Dupuis Arc Flash Analysis	101003	2111109200	NR	NR		5,000
1.00	20166	Dupuis Paint Building Exterior	101003	2111109200	NR	NR		8,000
1.00	13312	Dupuis Reserve - A/C Maintenance	202000	2111109200	NR	NR		2,450
1.00	13301	Dupuis Reserve-General Maintenance	202000	2111109200	NR	NR		3,150
1.00	16666	Canal Maint.-Allapattah	204000	5415182100	NR	NR		20,000
1.00	19555	Culvert Replacement-Grassy Island (Gr 87	213000	5415182100	NR	87		30,000
1.00	14261	Equipment Repair - DuPuis (non-fleet)	225000	5415182100	NR	NR		13,000
1.00	14172	Equipment Repair - Homestead	225000	5415182100	NR	NR		5,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14173	Equipment Repair - Kissimmee	225000	5415182100	NR	NR		10,000
1.00	14452	Equipment Repair - Upper Lakes	225000	5415182100	NR	NR		20,000
1.00	16382	Equipment Repair-Crew	203000	5415182100	NR	NR		10,000
1.00	19514	Equipment Repair-Crew (Grant 87)	213000	5415182100	NR	87		10,000
1.00	15242	Road Maintenance-Kissimmee/Okeechobee	204000	5415182100	NR	NR		20,000
13.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$156,600
1.00	17665	Equip & Infrastructure Maintenance	225000	5110171100	NR	NR		43,000
1.00	18298	Equip & Infrastructure Maintenance	225000	5111172000	NR	NR		1,000
1.00	18119	Equip & Infrastructure Maintenance	202000	5210173100	NR	NR		650
1.00	18356	Equip & Infrastructure Maintenance	225000	5211174000	NR	NR		10,000
4.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$54,650
1.00	17847	Equip & Infrastructure Maintenance	225000	5111172000	NR	NR		2,000
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$2,000
1.00	18274	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR		500
1.00	20455	8.5 SMA Mod - Solid Waste Removal	202002	5415182100	NR	3003		21,218
1.00	16667	Building Repairs-Kissimmee/Okeechobee	204000	5415182100	NR	NR		8,000
1.00	16669	Building Repairs-Pierce/Lockett	204000	5415182100	NR	NR		5,000
1.00	15233	Fencing-Upper Lakes	225000	5415182100	NR	NR		20,000
1.00	19515	Gates- C-9 and C-11 Impound (Grant 85)	213000	5415182100	NR	85		12,000
1.00	14178	Janitorial / Bldg Maint -- CREW	225000	5415182100	NR	NR		15,000
1.00	14179	Janitorial / Bldg Maint -- DuPuis & Alla	225000	5415182100	NR	NR		34,500
1.00	19517	Solid Wast Remov C9 & C11 IMP (Grant 85)	213000	5415182100	NR	85		20,000
1.00	16201	Solid Waste Removal - BBCW	225000	5415182100	NR	NR		5,000
1.00	14649	Solid Waste/Demolition-All Region	225000	5415182100	NR	NR		50,000
11.00	Total	531100 - Cont Serv - General Maintenance						\$191,218
1.00	19554	Fencing & Gates C-43 (Grant 87)	213000	5415182100	NR	87		5,000
1.00	Total	531102 - Cont Serv - Security Services						\$5,000
1.00	18398	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR		260
1.00	16144	Dumpster/Waste Disposal Service	225000	5415182100	NR	NR		6,500

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19556	Solid Waste-Critical CREW/C-43 (Grant 87)	213000	5415182100	NR	87		25,000
3.00	Total	531103 - Cont Serv - Waste Disposal Services						\$31,760
1.00	19751	Equip & Infrastructure Maintenance	101003	5110171100	NR	NR		14,480
1.00	18372	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR		50,520
1.00	18256	Equip & Infrastructure Maintenance	202000	5111172000	NR	NR		3,000
1.00	18257	Equip & Infrastructure Maintenance	202003	5210173100	NR	NR		3,000
1.00	18115	Equip & Infrastructure Maintenance	202003	5211174000	NR	NR		3,000
1.00	18116	Equip & Infrastructure Maintenance	202003	5311176000	NR	NR		3,000
1.00	19752	Equip & Infrastructure Maintenance	202003	5312177000	NR	NR		7,000
1.00	18117	Equip & Infrastructure Maintenance	202000	5312177000	NR	NR		6,000
1.00	16668	Fuel-Small Equipment	204000	5415182100	NR	NR		5,000
9.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$95,000
1.00	17523	Equip & Infrastructure Maintenance	225000	5110171100	NR	NR		3,692
1.00	18309	Equip & Infrastructure Maintenance	202000	5111172000	NR	NR		135
1.00	18357	Equip & Infrastructure Maintenance	225000	5211174000	NR	NR		1,250
3.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$5,077
1.00	18260	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR		207
1.00	Total	541101 - Oper Expense - Technical Service Manuals						\$207
1.00	18261	Equip & Infrastructure Maintenance	225000	5110171100	NR	NR		2,719
1.00	14190	Concrete/Lumber/Metal - DuPuis & Allapat	225000	5415182100	NR	NR		5,000
1.00	19542	Road Material - London Creek (AB21)	211015	5415182100	NR	NR		3,000
1.00	19543	Road Material-Lumber & Metal - Shingle C	211025	5415182100	NR	NR		5,000
1.00	15253	Road Material-Lumber & Metal Kiss/Okee	225000	5415182100	NR	NR		5,000
1.00	19544	Road Material-Lumber & Metal-CREW(AB06)	211004	5415182100	NR	NR		5,000
1.00	15259	Road Material-Lumber & Metal-Everglades	225000	5415182100	NR	NR		5,000
1.00	15254	Road Material-Lumber & Metal-Upper Lakes	225000	5415182100	NR	NR		8,000
8.00	Total	541300 - Oper Expense - Construction Materials						\$38,719

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18262	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR		207
1.00	19545	Small Tools & Equip-Shingle Creek (AB41)	211025	5415182100	NR	NR		5,000
1.00	15262	Small Tools & Equipment-All Regions	225000	5415182100	NR	NR		15,000
3.00		Total 541400 - Oper Expense - Tools/Equipment/PPE						\$20,207
1.00	18264	Equip & Infrastructure Maintenance	225000	5110171100	NR	NR		1,000
1.00	18358	Equip & Infrastructure Maintenance	225000	5211174000	NR	NR		11,000
1.00	15265	Dupuis Facility Supplies	225000	5415182100	NR	NR		5,000
1.00	14273	Equip, Parts & Supplies - All Regions	225000	5415182100	NR	NR		47,498
1.00	14276	Fencing Parts - Kiss/Okee	225000	5415182100	NR	NR		20,000
1.00	19502	Fencing/Gates-Grassy Island (Grant 87)	213000	5415182100	NR	87		5,500
6.00		Total 541500 - Oper Expense - Parts and Supplies						\$89,998
1.00	17524	Equip & Infrastructure Maintenance	225000	5110171100	NR	NR		57,500
1.00	17455	Equip & Infrastructure Maintenance	225000	5111172000	NR	NR		4,100
1.00	18118	Equip & Infrastructure Maintenance	225000	5210173100	NR	NR		3,200
1.00	18359	Equip & Infrastructure Maintenance	225000	5211174000	NR	NR		2,250
1.00	18210	Equip & Infrastructure Maintenance	225000	5311176000	NR	NR		3,000
5.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						\$70,050
1.00	18266	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR		188
1.00		Total 541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$188
1.00	19546	Equipment Rental - CREW (AB06)	211004	5415182100	NR	NR		5,000
1.00	14217	Equipment Rental - DuPuis & Allapattah	225000	5415182100	NR	NR		5,000
1.00	15267	Equipment Rental-Okeechobee/Kissimmee	225000	5415182100	NR	NR		5,000
1.00	15268	Equipment Rental-Upper Lakes	225000	5415182100	NR	NR		5,000
4.00		Total 541600 - Oper Expense - Rent/Lease Equipment						\$20,000
1.00	17572	Equip & Infrastructure Maintenance	225000	5312177000	NR	NR		1,049
1.00		Total 543302 - Oper Expense - Waste Disposal Fees						\$1,049
1.00	19557	Electric-Echerd Youth	222000	5415182100	NR	95		4,200
1.00	14654	Electrical Services - All Regions	225000	5415182100	NR	NR		30,000

LAND STEWARDSHIP

AA11 EQUIPMENT & INFRASTRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	543701 - Oper Expense - Electrical Service						\$34,200
1.00	18267	Equip & Infrastructure Maintenance	202000	5110171100	NR	NR		900
1.00	Total	543800 - Oper Expense - Freight						\$900
	Total	EQUIPMENT & INFRASTRUCTURE MAINTENANCE						\$1,326,773

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular						\$79,914
1.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,115
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,352
1.60	Total	521110 - Fringe Benefits - Medical Insurance						\$27,759
1.60	Total	521120 - Fringe Benefits - Dental Insurance						\$1,679
1.60	Total	521130 - Fringe Benefits - Vision Insurance						\$110
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$26
1.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$336
1.60	Total	521160 - Fringe Benefits - Life Insurance						\$524
1.00	20550 C-111 South Dade - CSSS Habitat Improve		202002	5415182100	NR	3002		40,000
1.00	19558 Vegetation Mgmt-Echerd Youth		222000	5415182100	NR	95		6,300
2.00	Total	530100 - Cont Serv - External Provider						\$46,300
1.00	19509 Veg Mgmt- Grassy Island(Grant 87)		213000	5415182100	NR	87		25,000
1.00	19506 Veg Mgmt-C-43 (Grant 87)		213000	5415182100	NR	87		25,000
1.00	19499 Veg Mgt - Bellalago (AB01)		211001	5415182100	NR	NR		5,000
1.00	19501 Veg Mgt - Lake Marion/Reedy Creek (AB41)		211025	5415182100	NR	NR		40,000
1.00	19497 Veg Mgt - Shingle Creek (AB41)		211025	5415182100	NR	NR		10,000
1.00	19500 Veg Mgt - Southern Glades (AB54)		211026	5415182100	NR	NR		38,000
1.00	16143 Veg Mgt- Dupuis/Allapattah		225000	5415182100	NR	NR		30,000
1.00	15235 Veg Mgt- Kissimmee/Okeechobee		225000	5415182100	NR	NR		20,000
1.00	15236 Veg Mgt- Upper Lakes		225000	5415182100	NR	NR		20,000
1.00	19522 Vegetation Mgmt-Model Lands		222000	5415182100	NR	95		15,000
1.00	19523 Vegetation Mgmt-Nubbin Slough (Grant 95)		222000	5415182100	NR	95		5,000

LAND STEWARDSHIP

AA12 MECHANICAL VEGETATION CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19521	Vegetation Mgmt-Southern Glades (Grant95)	222000	5415182100	NR	95		15,000
12.00	Total	530200 - Cont Serv - Land Management						\$248,000
	Total	MECHANICAL VEGETATION CONTROL						\$417,115

LAND STEWARDSHIP

AC01 INTERIM LANDS - INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.10	Total	510100 - Salaries and Wages - Regular						\$235,712
3.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$18,033
3.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$18,738
3.10	Total	521110 - Fringe Benefits - Medical Insurance						\$54,278
3.10	Total	521120 - Fringe Benefits - Dental Insurance						\$3,289
3.10	Total	521130 - Fringe Benefits - Vision Insurance						\$213
3.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$50
3.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$649
3.10	Total	521160 - Fringe Benefits - Life Insurance						\$1,052
1.00	19735 Advertising for Surplus Lands		202000	3510144000	NR	NR		500
1.00	Total	530105 - Cont Serv - Advertising Services						\$500
1.00	15354 Appraisal Services - Surplus Lands		225000	3510144000	NR	NR		100,000
1.00	19703 Appraisal Surplus Land		202000	3510144000	NR	NR		6,000
1.00	19726 Appraisal for Surplus Lands		202000	3510144000	NR	NR		3,000
1.00	19744 Surplus Lands Associated Costs		202000	3510144000	NR	NR		138,100
4.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees						\$247,100
1.00	15284 CSX Transportation DOT628048R		204000	5415182100	NR	NR		942
1.00	Total	543301 - Oper Expense - Permits & Fees						\$942
	Total	INTERIM LANDS - INSPECTIONS						\$580,556

LAND STEWARDSHIP

AC06 TAXES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular						\$12,463
.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$953
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$991
.20	Total	521110 - Fringe Benefits - Medical Insurance						\$3,470
.20	Total	521120 - Fringe Benefits - Dental Insurance						\$210
.20	Total	521130 - Fringe Benefits - Vision Insurance						\$14
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$42
.20	Total	521160 - Fringe Benefits - Life Insurance						\$70
1.00	19582	Martin Cty Property Assessment	222000	3510144000	NR	95		100,000
1.00	18602	Non Ad Valorem Property Assessment	222000	3510144000	NR	95		123,439
1.00	16216	Non AdValorem Prop Assess	204000	3510144000	NR	NR		164,020
1.00	18559	Non AdValorem Property Assessments	222000	3510144000	NR	95		203,556
1.00	16215	Non AdValorem Property Assessments	225000	3510144000	NR	NR		130,125
1.00	19573	Non AdValorem Property Assessments	222000	3510144000	NR	95		45,538
1.00	19575	Non AdValorem Property Assessments	222000	3510144000	NR	95		19,191
7.00	Total	543640 - Oper Expense - Property Taxes Paid for District Property						\$785,869
1.00	21213	PILT-Glades	222000	3510144000	NR	95		14,159
1.00	16504	PILT-Glades	222000	3510144000	NR	95		12,087
1.00	19569	PILT-Glades	222000	3510144000	NR	95		16,285
1.00	19574	PILT-Hendry Cty	222000	3510144000	NR	95		6,787
1.00	16503	PILT-Hendry Cty	222000	3510144000	NR	95		57,803
1.00	16500	PILT-Highland	204000	3510144000	NR	NR		2,767
1.00	16501	PILT-Okeechobee	204000	3510144000	NR	NR		11,297
7.00	Total	543645 - Oper Expense - Payment In Lieu of Property Taxes						\$121,185

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South Florida Water Management District
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LAND STEWARDSHIP

AC06 TAXES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	TAXES						\$925,271

LAND STEWARDSHIP

AC07 ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.40	Total	510100 - Salaries and Wages - Regular						\$576,717
7.40	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$44,119
7.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$45,849
7.40	Total	521110 - Fringe Benefits - Medical Insurance						\$133,317
7.40	Total	521120 - Fringe Benefits - Dental Insurance						\$8,109
7.40	Total	521130 - Fringe Benefits - Vision Insurance						\$502
7.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$116
7.40	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,547
7.40	Total	521160 - Fringe Benefits - Life Insurance						\$2,505
	Total	ADMINISTRATION						\$812,781

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.00	Total	510100 - Salaries and Wages - Regular						\$549,230
8.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$42,019
8.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$43,666
8.00	Total	521110 - Fringe Benefits - Medical Insurance						\$142,742
8.00	Total	521120 - Fringe Benefits - Dental Insurance						\$8,672
8.00	Total	521130 - Fringe Benefits - Vision Insurance						\$543
8.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$128
8.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,675
8.00	Total	521160 - Fringe Benefits - Life Insurance						\$2,659
1.00	13612 Survey Services		225000	5513142700	NR	NR		51,000
1.00	Total	530100 - Cont Serv - External Provider						\$51,000
1.00	13129 Maintenance & Repair (Survey)		225000	5513142700	NR	NR		2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$2,000
1.00	19519 Lake Belt Mitigation Admin		219000	5415182100	NR	NR		10,000
1.00	Total	530900 - Cont Serv - Professional						\$10,000
1.00	14648 Recreation STA Facil & Grnds Maintenance		225000	5415182100	NR	NR		55,000
1.00	Total	531100 - Cont Serv - General Maintenance						\$55,000
1.00	14211 FWC Law Enforcement - STA Security		225000	5415182100	NR	NR		60,000
1.00	Total	531102 - Cont Serv - Security Services						\$60,000

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.25	11825	Aircraft Fuel	101000	2110108500	NR	NR		84,245
.25	Total	540030 - Oper Expense - Inventory Other Fuels						\$84,245
.60	13826	Engine Maintenance Manuals	101000	2110108500	NR	NR		480
.50	11826	Sectional Navigational Charts	101000	2110108500	NR	NR		230
.50	13410	XM Satelitte Renewal	101000	2110108500	NR	NR		950
1.60	Total	541100 - Oper Expense - Books/Subscriptions						\$1,660
.25	118	Uniforms	101000	2110108500	NR	NR		500
1.00	12771	Tools & Equipment	202000	5513142700	NR	NR		349
1.25	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$849
.20	11827	Parts & Supplies - P Card	101000	2110108500	NR	NR		10,780
1.00	20820	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR		200
1.20	Total	541500 - Oper Expense - Parts and Supplies						\$10,980
.50	14739	Parts, Supplies & Expense - Office	202000	3510144000	NR	NR		1,503
1.00	20969	Office Supplies - all regions	202000	5415181900	NR	NR		1,754
1.00	20919	Office Supplies - all regions	202000	5415182100	NR	NR		2,005
2.50	Total	541510 - Oper Expense - Parts,Supp - Office						\$5,262
.50	14643	Pilot Physicals	101000	2114308300	NR	NR		230
.50	Total	541900 - Oper Expense - Other						\$230
1.00	16377	Business Travel-Program Wide	204000	5415182100	NR	NR		3,000
.25	14203	Business Travel - Survey & Mapping	202000	5513142700	NR	NR		150
1.25	Total	542100 - Oper Expense - District Travel						\$3,150
.30	13412	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR		9,000
.30	Total	542400 - Oper Expense - Professional Licenses						\$9,000
1.00	14157	Permits and Fees	225000	5415182100	NR	NR		4,016
1.00	Total	543301 - Oper Expense - Permits & Fees						\$4,016

LAND STEWARDSHIP

AZ00 LAND STEWARDSHIP PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13305	Principal Retirement - 2002 Bonds	225000	9999999799	NR	NR		2,475,000
1.00	Total	590600 - Principal Retirement - 2002 Bonds						\$2,475,000
1.00	13306	Principal Retirement - 2003 Bonds	225000	9999999799	NR	NR		4,230,000
1.00	Total	590700 - Principal Retirement - 2003 Bonds						\$4,230,000
1.00	13307	Interest Expense - 2002 Bonds	225000	9999999799	NR	NR		49,500
1.00	Total	591600 - Interest Expense - 2002 Bonds						\$49,500
1.00	13308	Interest Expense - 2003 Bonds	225000	9999999799	NR	NR		111,038
1.00	Total	591700 - Interest Expense - 2003 Bonds						\$111,038
	Total	LAND STEWARDSHIP PROGRAM SUPPORT						\$7,954,264

OPERATIONS & MAINTENANCE

CA01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.05	Total	510100 - Salaries and Wages - Regular						\$324,932
4.05	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$24,858
4.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$25,829
4.05	Total	521110 - Fringe Benefits - Medical Insurance						\$71,251
4.05	Total	521120 - Fringe Benefits - Dental Insurance						\$4,319
4.05	Total	521130 - Fringe Benefits - Vision Insurance						\$275
4.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$70
4.05	Total	521150 - Fringe Benefits - Long-Term Disability						\$849
4.05	Total	521160 - Fringe Benefits - Life Insurance						\$1,402
1.00	15049 Parts & Supplies Microwave		202000	2214116000	NR	NR		150,000
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$150,000
1.00	18808 IT Shelters		402000	5613222000	100298	NR		4,083,000
1.00	18799 North Shore Path - Command & Control		402000	5613222000	100154	NR		2,373,400
2.00	Total	580800 - Capital Outlay - Water Control Structures						\$6,456,400
	Total	COMMUNICATION AND CONTROL SYSTEMS						\$7,060,185

OPERATIONS & MAINTENANCE

CA02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.10	Total	510100 - Salaries and Wages - Regular						\$665,299
8.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$50,898
8.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$52,894
8.10	Total	521110 - Fringe Benefits - Medical Insurance						\$142,508
8.10	Total	521120 - Fringe Benefits - Dental Insurance						\$8,643
8.10	Total	521130 - Fringe Benefits - Vision Insurance						\$546
8.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$130
8.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,698
8.10	Total	521160 - Fringe Benefits - Life Insurance						\$2,787
1.00	18482	FY16 Engine/Pump Overhaul Program	202000	5613222000	100983	NR		700,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$700,000
1.00	18804	S-140 Trash Rake	402000	5613222000	100357	NR		469,547
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts						\$469,547
1.00	18800	North Shore Path - Automation	402000	5613222000	100458	NR		4,813,400
1.00	18803	S-13 Repowering & Automation	402000	5613222000	100594	NR		1,116,000
1.00	18796	S-5A Refurbishment	402000	5613222000	100056	NR		9,550,000
1.00	20777	S9/S9A Trash Rakes & Refurbishment	402000	5613222000	100884	NR		450,000
4.00	Total	580800 - Capital Outlay - Water Control Structures						\$15,929,400
	Total	PUMP STATION MODIFICATION/REPAIR						\$18,024,350

OPERATIONS & MAINTENANCE

CA03 PROJ CULVERT REPL/MODIFICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular						\$90,111
1.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,894
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$7,163
1.20	Total	521110 - Fringe Benefits - Medical Insurance						\$20,820
1.20	Total	521120 - Fringe Benefits - Dental Insurance						\$1,260
1.20	Total	521130 - Fringe Benefits - Vision Insurance						\$83
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$20
1.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$252
1.20	Total	521160 - Fringe Benefits - Life Insurance						\$410
	Total	PROJ CULVERT REPL/MODIFICATION						\$127,013

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
11.90	Total	510100 - Salaries and Wages - Regular						\$913,995
1.00	Total	511100 - Salaries and Wages - Overtime						\$3,530
12.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$70,552
12.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$73,382
12.00	Total	521110 - Fringe Benefits - Medical Insurance						\$209,679
12.00	Total	521120 - Fringe Benefits - Dental Insurance						\$12,703
12.00	Total	521130 - Fringe Benefits - Vision Insurance						\$822
12.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$197
12.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,513
12.00	Total	521160 - Fringe Benefits - Life Insurance						\$4,128
1.00	21194	BCB Level Of Service Assessment	203000	5613222000	NR	NR		250,000
1.00	Total	530100 - Cont Serv - External Provider						\$250,000
1.00	21195	COCO 1,2,3 & Faka Union #4 Scouring Rep	203000	5613222000	NR	NR		200,000
1.00	18801	Generator Replacement Program	202000	5613222000	100789	NR		195,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$395,000
1.00	16161	GPS & Field Supplies	202000	3316207100	NR	NR		750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$750
1.00	20773	Hydraulic Cylinder Tube & Piston Replace	202000	5613222000	NR	NR		65,500
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$65,500

OPERATIONS & MAINTENANCE

CA04 STRUCTURE/BRIDGE MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21198	Curry Culvert Gate Retrofit	403000	5613222000	NR	NR		50,000
1.00	19798	O&M Capital Program Future Design	402000	5613222000	NR	NR		2,000,000
1.00	20779	S-9 Cost Share Project	402000	5613222000	100830	NR		338,485
1.00	21214	S-9 Cost Share Project	402000	5613222000	100830	NR		536,158
4.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts						\$2,924,643
1.00	18797	G123 PS Refurb & S34 Gate Rep/Auto	402000	5613222000	100033	NR		2,908,794
1.00	18574	Golden Gate Weir #4 Replacement	403000	5613222000	100894	NR		450,000
1.00	20776	S-151 Structure Replacement	402000	5613222000	100833	NR		712,000
1.00	18806	S-46 Construction	402000	5613222000	100234	NR		3,600,000
1.00	20778	S351 S354 Lift Mech Manatee Prot Barr	402000	5613222000	100975	NR		230,848
5.00	Total	580800 - Capital Outlay - Water Control Structures						\$7,901,642
1.00	19705	O&M Capital Contingency	202000	9999999899	NR	NR		10,000,000
1.00	Total	590010 - Reserves-Contingency						\$10,000,000
	Total	STRUCTURE/BRIDGE MODIFICATION/REPAIR						\$22,829,036

OPERATIONS & MAINTENANCE

CA05 O&M FACILITY CONSTRUCTION/IMPROVEMENTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$86,668
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,628
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,890
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$69
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$17
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$210
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$344
1.00	21218	BCB Field Station Construction	403000	5613222000	100450	NR		144,805
1.00	21217	BCB Field Station Construction	403000	5613222000	100450	NR		988,073
1.00	19476	Dupuis Equestrian Restroom Facility	402000	5613222000	100363	NR		421,500
3.00	Total	580100 - Capital Outlay - Buildings						\$1,554,378
1.00	21258	BCB Capital Projects	403000	5613222000	NR	NR		1,700,000
1.00	Total	580800 - Capital Outlay - Water Control Structures						\$1,700,000
	Total	O&M FACILITY CONSTRUCTION/IMPROVEMENTS						\$3,373,604

OPERATIONS & MAINTENANCE

CA07 CANAL/LEVEE MAINT/CANAL CONVEYANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.80	Total	510100 - Salaries and Wages - Regular						\$381,407
4.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$29,180
4.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$30,322
4.80	Total	521110 - Fringe Benefits - Medical Insurance						\$83,774
4.80	Total	521120 - Fringe Benefits - Dental Insurance						\$5,075
4.80	Total	521130 - Fringe Benefits - Vision Insurance						\$329
5.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$82
5.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,089
5.20	Total	521160 - Fringe Benefits - Life Insurance						\$1,780
1.00	18810 C-100A Canal Bank Rehabilitation		202000	5613222000	100836	NR		500,000
1.00	20780 Hillsboro Canal Bank Stabilization		202000	5613222000	100510	NR		100,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$600,000
1.00	18795 C-4 Canal Bank Improvements		402000	5613222000	100016	NR		3,426,592
1.00	Total	580800 - Capital Outlay - Water Control Structures						\$3,426,592
	Total	CANAL/LEVEE MAINT/CANAL CONVEYANCE						\$4,559,630

OPERATIONS & MAINTENANCE

CA24 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
11.20	Total	510100 - Salaries and Wages - Regular						\$927,094
11.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$70,923
11.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$73,704
11.20	Total	521110 - Fringe Benefits - Medical Insurance						\$197,769
11.20	Total	521120 - Fringe Benefits - Dental Insurance						\$11,998
11.20	Total	521130 - Fringe Benefits - Vision Insurance						\$763
11.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$176
11.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,345
11.20	Total	521160 - Fringe Benefits - Life Insurance						\$3,868
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$40,000
1.00	18818	FY16 Inspection Programs C&SF	202000	5613222000	100896	NR		779,000
1.00	Total	530900 - Cont Serv - Professional						\$779,000
	Total	STRUCTURE INSPECTIONS						\$2,027,640

OPERATIONS & MAINTENANCE

CA34 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.05	Total	510100 - Salaries and Wages - Regular						\$249,608
4.05	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$19,096
4.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$19,844
4.05	Total	521110 - Fringe Benefits - Medical Insurance						\$72,733
4.05	Total	521120 - Fringe Benefits - Dental Insurance						\$4,424
4.05	Total	521130 - Fringe Benefits - Vision Insurance						\$276
4.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$62
4.05	Total	521150 - Fringe Benefits - Long-Term Disability						\$846
4.05	Total	521160 - Fringe Benefits - Life Insurance						\$1,307
1.00	17306	ROW Boundary Surveys	202000	5513142700	NR	NR		30,000
1.00	13611	Survey Services - BCB Capital Program	203000	5513142700	NR	NR		30,001
2.00	Total	530202 - Cont Serv - Surveying Services						\$60,001
	Total	SURVEY SUPPORT						\$428,197

OPERATIONS & MAINTENANCE

CA35 ENGINEERING SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
16.80	Total	510100 - Salaries and Wages - Regular						\$1,303,583
16.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$99,727
16.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$103,638
16.80	Total	521110 - Fringe Benefits - Medical Insurance						\$301,827
16.80	Total	521120 - Fringe Benefits - Dental Insurance						\$18,353
16.80	Total	521130 - Fringe Benefits - Vision Insurance						\$1,140
16.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$256
18.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,930
18.80	Total	521160 - Fringe Benefits - Life Insurance						\$5,571
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$1,425,000
	Total	ENGINEERING SUPPORT						\$3,263,025

OPERATIONS & MAINTENANCE

CA70 CAPITAL WORKS PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular						\$67,521
.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$5,166
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$5,369
.70	Total	521110 - Fringe Benefits - Medical Insurance						\$12,638
.70	Total	521120 - Fringe Benefits - Dental Insurance						\$769
.70	Total	521130 - Fringe Benefits - Vision Insurance						\$48
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$13
.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$147
.70	Total	521160 - Fringe Benefits - Life Insurance						\$244
1.00	21096 Corbett Levee		204000	5613222000	100834	NR		98,427
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$98,427
	Total	CAPITAL WORKS PROJECTS						\$190,342

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.50	Total	510100 - Salaries and Wages - Regular						\$137,393
1.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,510
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,923
1.50	Total	521110 - Fringe Benefits - Medical Insurance						\$26,025
1.50	Total	521120 - Fringe Benefits - Dental Insurance						\$1,575
1.50	Total	521130 - Fringe Benefits - Vision Insurance						\$102
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$24
1.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$314
1.50	Total	521160 - Fringe Benefits - Life Insurance						\$518
1.00	16426 ROV Maintenance Underwater Inspections		202000	5611187000	NR	NR		5,307
1.00	Total	530100 - Cont Serv - External Provider						\$5,307
1.00	17380 Contamination Assessments		202000	5111172000	NR	NR		4,000
1.00	17497 Contamination Assessments		202000	5211174000	NR	NR		1,550
1.00	17495 Contamination Assessments		202000	5211174000	NR	NR		1,739
1.00	20457 8.5 SMA Mod - Well Sampling S-357		202002	5611187000	NR	3003		2,000
1.00	20536 EPA Emission Testing - Main Engines		202000	5611187000	NR	NR		84,000
1.00	20674 Faka Union PS - Storage Tank Maint/Insp		101000	5611187000	NR	NR		500
1.00	13277 Fuel System Polishing - 202		202000	5611187000	NR	NR		25,000
1.00	13317 Fuel Tank Inspection - 202		202000	5611187000	NR	NR		40,560
1.00	14642 Mechanical In Line Leak Detector Inspect		202000	5611187000	NR	NR		500
1.00	20313 Merritt PS - Storage Tank Maint/Insp		101000	5611187000	NR	NR		1,122
1.00	13328 Opacity/Visible Emissions Test - 202		202000	5611187000	NR	NR		2,000
1.00	13318 Storage Tank M&R - 202		202000	5611187000	NR	NR		18,525
12.00	Total	530610 - Cont Serv - Maint and Repairs Environmental						\$181,496

OPERATIONS & MAINTENANCE

CD01 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14204	BCB Travel	203000	5611187000	NR	NR		2,500
1.00	Total	542100 - Oper Expense - District Travel						\$2,500
1.00	20458	8.5 SMA Mod - Storage Tank & Air Fees	202002	5611187000	NR	3003		2,000
1.00	20489	C-111 South Dade-Storage Tank & Air Fee	202002	5611187000	NR	3002		1,500
1.00	20487	C-111 South Dade-Storage Tank & Air Fee	202002	5611187000	NR	3000		1,500
1.00	20488	C-111 South Dade-Storage Tank & Air Fee	202002	5611187000	NR	3001		1,500
1.00	13329	County AIR PERMIT - 202	202000	5611187000	NR	NR		6,480
1.00	16427	County Haz Mat Licenses	202000	5611187000	NR	NR		5,250
1.00	13319	FL Fee Storage Tank - 202	202000	5611187000	NR	NR		2,475
1.00	15415	General Air Permit-202	202000	5611187000	NR	NR		900
1.00	20314	Merritt PS - Storage Tank & Air Fees	101000	5611187000	NR	NR		75
1.00	13324	Title V Air Permit Fees - 202	202000	5611187000	NR	NR		1,250
1.00	16492	Title V Air Permit Renewal	101000	5611187000	NR	NR		493
1.00	16154	Title V Air Permit Renewal - 202	202000	5611187000	NR	NR		15,000
12.00	Total	543301 - Oper Expense - Permits & Fees						\$38,423
	Total	CONTAMINATION ASSESSMENTS & REMEDIATION						\$415,110

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
40.25	Total	510100 - Salaries and Wages - Regular						\$2,816,151
6.00	Total	511100 - Salaries and Wages - Overtime						\$164,999
45.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$224,341
45.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$233,499
40.85	Total	521110 - Fringe Benefits - Medical Insurance						\$729,938
40.85	Total	521120 - Fringe Benefits - Dental Insurance						\$44,355
40.85	Total	521130 - Fringe Benefits - Vision Insurance						\$2,777
40.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$614
42.05	Total	521150 - Fringe Benefits - Long-Term Disability						\$8,795
42.05	Total	521160 - Fringe Benefits - Life Insurance						\$13,191
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$272,102
1.00	13610 Meteor Data Services (WxTap, Baron)		202000	5613220000	NR	NR		5,000
1.00	14615 NOAAPORT Software Maintenance		202000	5613220000	NR	NR		4,240
2.00	Total	530100 - Cont Serv - External Provider						\$9,240
1.00	18396 Movement of Water		202000	5110171100	NR	NR		758,650
1.00	Total	530112 - Cont Serv - Lock Tender						\$758,650
1.00	18370 Movement of Water		202000	5110171100	NR	NR		2,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$2,000
1.00	13122 OCC Display System Maintenance		202000	5613220000	NR	NR		1,000

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$1,000
1.00	18169	Movement of Water	202000	5110171100	NR	NR		1,500
1.00	17610	Movement of Water	202000	5111172000	NR	NR		25,760
1.00	18207	Movement of Water	202003	5310175100	NR	NR		5,000
1.00	20511	C-111 Spreader - Fuel (S-199 & S-200)	202002	5311176000	NR	3006		4,050
4.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$36,310
1.00	66	Books & Reference Materials	101000	5613220000	NR	NR		500
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$500
1.00	17626	Movement of Water	202000	5111172000	NR	NR		150
1.00	Total	541101 - Oper Expense - Technical Service Manuals						\$150
1.00	18187	Movement of Water	202000	5110171100	NR	NR		5,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$5,000
1.00	18376	Movement of Water	202000	5110171100	NR	NR		2,500
1.00	20110	Movement of Water	203000	5313301000	NR	NR		8,000
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$10,500
1.00	18380	Movement of Water	202000	5310175100	NR	NR		3,000
1.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$3,000
1.00	20941	Movement of Water	202000	5005171000	NR	NR		351
1.00	20816	Movement of Water	202000	5005171000	NR	NR		2,381
1.00	20955	Movement of Water	202000	5110171100	NR	NR		2,402
1.00	20948	Movement of Water	202000	5111172000	NR	NR		586
1.00	20954	Movement of Water	202000	5210173100	NR	NR		2,380
1.00	20189	RS L-8 Reservoir - Office Supplies	202000	5210173100	NR	NR		273
1.00	20957	Movement of Water	202000	5312177000	NR	NR		304
1.00	20912	Office Supplies	101000	5613220000	NR	NR		1,754
8.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$10,431

OPERATIONS & MAINTENANCE

CE02 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20836	Travel - District Business	202000	5613220000	NR	NR		218
1.00	Total	542100 - Oper Expense - District Travel						\$218
1.00	18173	Movement of Water	202000	5110171100	NR	NR		50
1.00	17997	Movement of Water	202000	5111172000	NR	NR		100
1.00	17987	Movement of Water	202000	5211174000	NR	NR		60
3.00	Total	543600 - Oper Expense - Postage						\$210
1.00	17752	Movement of Water	202000	5110171100	NR	NR		44,686
1.00	18332	Movement of Water	202000	5210173100	NR	NR		31,632
1.00	20194	RS L-8 Reservoir - Structure Electricity	202000	5210173100	NR	NR		463
1.00	20512	C-111 Spreader - S-199 Electric	202002	5311176000	NR	3006		108,680
1.00	20513	C-111 Spreader - S-200 Electric	202002	5311176000	NR	3006		137,280
1.00	17575	Movement of Water	202000	5312177000	NR	NR		44,081
6.00	Total	543701 - Oper Expense - Electrical Service						\$366,822
	Total	MOVEMENT OF WATER						\$5,170,589

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
23.14	Total	510100 - Salaries and Wages - Regular						\$1,163,618
7.00	Total	511100 - Salaries and Wages - Overtime						\$263,217
30.14	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$109,163
30.14	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$113,447
23.14	Total	521110 - Fringe Benefits - Medical Insurance						\$402,962
23.14	Total	521120 - Fringe Benefits - Dental Insurance						\$24,340
23.14	Total	521130 - Fringe Benefits - Vision Insurance						\$1,568
23.14	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$333
23.39	Total	521150 - Fringe Benefits - Long-Term Disability						\$4,890
23.39	Total	521160 - Fringe Benefits - Life Insurance						\$7,278
1.00	17507 Pumping Operations		202000	5110171100	NR	NR		1,000
1.00	17501 Pumping Operations		202000	5211174000	NR	NR		1,044
1.00	18347 Pumping Operations		202000	5312177000	NR	NR		1,500
3.00	Total	530100 - Cont Serv - External Provider						\$3,544
1.00	20122 Pumping Operations		202000	5311176000	NR	NR		100
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations						\$100
1.00	20346 S-5A O&M Impact (pumping to L-8)		202000	5210173100	NR	NR		145,595
1.00	20349 S-5A O&M Impact (pumping to STA 1W)		202000	5210173100	NR	NR		406,373
2.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$551,968
1.00	17392 Pumping Operations		202000	5211174000	NR	NR		1,699

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$1,699
1.00	10	Satellite Equip Maint/Weather Camera	202000	5613220000	NR	NR		2,665
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$2,665
1.00	18383	Pumping Operations	202000	5210173100	NR	NR		2,600
1.00	Total	531100 - Cont Serv - General Maintenance						\$2,600
1.00	17746	Pumping Operations	202000	5110171100	NR	NR		536
1.00	17728	Pumping Operations	202000	5211174000	NR	NR		1,988
2.00	Total	531103 - Cont Serv - Waste Disposal Services						\$2,524
1.00	20522	C-44 Canal - New Works Fuel	202002	5110171100	NR	3004		1,800
1.00	20640	Lakeside Ranch N - Fuel	202000	5110171100	NR	NR		557
1.00	17519	Pumping Operations	202000	5110171100	NR	NR		115,700
1.00	20208	Ten Mile Creek - Inventory Other Fuels	202000	5110171100	NR	NR		14,000
1.00	17661	Pumping Operations	202003	5210173100	NR	NR		436,258
1.00	19688	Pumping Operations	202003	5210173100	NR	NR		100,000
1.00	20348	S-5A Fuel Impact (pumping to L-8)	202000	5210173100	NR	NR		178,760
1.00	20351	S-5A Fuel Impact (pumping to STA 1W)	202000	5210173100	NR	NR		498,940
1.00	17732	Pumping Operations	202003	5211174000	NR	NR		101,293
1.00	18209	Pumping Operations	202003	5310175100	NR	NR		73,318
1.00	20443	8.5 SMA Mod - PS-357 Fuel	202002	5311176000	NR	3003		75,137
1.00	20444	8.5 SMA Mod - PS-357 Fuel	202002	5311176000	NR	3003		32,315
1.00	20383	C-111 South Dade - PS-331 Fuel	202002	5311176000	NR	3000		64,629
1.00	20382	C-111 South Dade - PS-331 Fuel	202002	5311176000	NR	3000		150,277
1.00	20376	C-111 South Dade - PS-332B Fuel	202002	5311176000	NR	3002		187,846
1.00	20377	C-111 South Dade - PS-332B Fuel	202002	5311176000	NR	3002		80,787
1.00	20380	C-111 South Dade - PS-332C Fuel	202002	5311176000	NR	3002		187,846
1.00	20381	C-111 South Dade - PS-332C Fuel	202002	5311176000	NR	3002		80,787
1.00	20379	C-111 South Dade - PS-332D Fuel	202002	5311176000	NR	3001		64,630
1.00	20378	C-111 South Dade - PS-332D Fuel	202002	5311176000	NR	3001		150,277
1.00	19687	Pumping Operations	202003	5311176000	NR	NR		250,000
1.00	18085	Pumping Operations	101000	5312177000	NR	NR		17,932
1.00	17825	Pumping Operations	202000	5312177000	NR	NR		875,213
1.00	19689	Pumping Operations	202003	5312177000	NR	NR		288,913

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20577	Faka Union PS - Fuel	101000	5313301000	NR	NR		17,333
1.00	20612	Merritt PS - Fuel	101000	5313301000	NR	NR		210,334
26.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$4,254,882
1.00	20641	Lakeside Ranch N - Oil & Lubes	202000	5110171100	NR	NR		870
1.00	17961	Pumping Operations	202000	5210173100	NR	NR		15,500
1.00	20261	RS L-8 Reservoir - PS Oil	202000	5210173100	NR	NR		1,700
1.00	17738	Pumping Operations	202000	5211174000	NR	NR		5,259
1.00	20445	8.5 SMA Mod - PS-357 Oil & Lubricants	202002	5311176000	NR	3003		4,424
1.00	20386	C-111 South Dade - PS-332B Oil & Lubes	202002	5311176000	NR	3002		4,424
1.00	20385	C-111 South Dade - PS-332C Oil & Lubes	202002	5311176000	NR	3002		4,424
1.00	20387	C-111 South Dade - PS-332D Oil & Lubes	202002	5311176000	NR	3001		4,424
1.00	18219	Pumping Operations	202000	5312177000	NR	NR		26,832
1.00	20580	Faka Union PS - Oil & Lubes	101000	5313301000	NR	NR		1,933
1.00	20615	Merritt PS - Oil & Lubes	101000	5313301000	NR	NR		11,746
11.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$81,536
1.00	20125	Pumping Operations	202000	5311176000	NR	NR		1,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$1,000
1.00	17555	Pumping Operations	202000	5210173100	NR	NR		2,564
1.00	Total	541101 - Oper Expense - Technical Service Manuals						\$2,564
1.00	17675	Pumping Operations	202000	5310175100	NR	NR		1,137
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel						\$1,137
1.00	16149	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR		3,892
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$3,892
1.00	17965	Pumping Operations	202000	5110171100	NR	NR		2,065
1.00	Total	541301 - Oper Expense - District Uniforms						\$2,065

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17881	Pumping Operations	202000	5210173100	NR	NR		21,950
1.00	20277	RS L-8 Reservoir - PPE / Apparel-Stores	202000	5210173100	NR	NR		109
1.00	20276	RS L-8 Reservoir - PPE / Apparel-Stores	202000	5210173100	NR	NR		23,391
1.00	20272	RS L-8 Reservoir - Tools Electrical/Mech	202000	5210173100	NR	NR		14,918
1.00	20271	RS L-8 Reservoir - Tools Electrical/Mech	202000	5210173100	NR	NR		82
1.00	17788	Pumping Operations	202000	5312177000	NR	NR		900
6.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$61,350
1.00	18242	Pumping Operations	202000	5110171100	NR	NR		6,426
1.00	18335	Pumping Operations	202000	5210173100	NR	NR		16,785
1.00	17605	Pumping Operations	202000	5211174000	NR	NR		10,475
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$33,686
1.00	17625	Pumping Operations	202000	5211174000	NR	NR		3,345
1.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$3,345
1.00	20944	Pumping Operations	202000	5211174000	NR	NR		696
1.00	20953	Pumping Operations	202000	5312177000	NR	NR		464
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,160
1.00	17561	Pumping Operations	202000	5210173100	NR	NR		20,000
1.00	20191	RS L-8 Reservoir - Rental Equipment	202000	5210173100	NR	NR		5,450
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$25,450
1.00	20413	C-111 South Dade - PS-331 Travel Dist	202002	5311176000	NR	3000		50
1.00	Total	542100 - Oper Expense - District Travel						\$50
1.00	17697	Pumping Operations	202000	5210173100	NR	NR		150
1.00	17840	Pumping Operations	202000	5211174000	NR	NR		60
2.00	Total	543600 - Oper Expense - Postage						\$210
1.00	16141	Fuel Site Management	202000	5005171000	NR	NR		44,400
1.00	Total	543650 - Oper Expense - Space Rental						\$44,400

OPERATIONS & MAINTENANCE

CE03 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20527	C-44 Canal - Electric	202002	5110171100	NR	3004		575
1.00	20649	Lakeside Ranch N - Electric	202000	5110171100	NR	NR		43,448
1.00	17753	Pumping Operations	202000	5110171100	NR	NR		113,465
1.00	20228	Ten Mile Creek - Electric Costs	202000	5110171100	NR	NR		35,000
1.00	17594	Pumping Operations	202000	5111172000	NR	NR		30,000
1.00	17820	Pumping Operations	202000	5210173100	NR	NR		58,087
1.00	20193	RS L-8 Reservoir - PS Electricity	202000	5210173100	NR	NR		1,000,000
1.00	20350	S-5A Electrical Impact (pumping STA1W)	202000	5210173100	NR	NR		21,728
1.00	20347	S-5A Electrical Impact (pumping to L-8)	202000	5210173100	NR	NR		7,784
1.00	17841	Pumping Operations	202000	5211174000	NR	NR		40,674
1.00	17793	Pumping Operations	202000	5310175100	NR	NR		72,029
1.00	20452	8.5 SMA Mod - PS-357 Electric	202002	5311176000	NR	3003		18,718
1.00	20417	C-111 South Dade - PS-331 Electric	202002	5311176000	NR	3000		26,529
1.00	20414	C-111 South Dade - PS-332B Electric	202002	5311176000	NR	3002		18,718
1.00	20416	C-111 South Dade - PS-332C Electric	202002	5311176000	NR	3002		18,718
1.00	20415	C-111 South Dade - PS-332D Electric	202002	5311176000	NR	3001		18,718
1.00	17576	Pumping Operations	202000	5312177000	NR	NR		159,329
1.00	20588	Faka Union PS - Electrical Service	101000	5313301000	NR	NR		15,333
1.00	20307	Merritt PS - Electrical Service	101000	5313301000	NR	NR		72,808
19.00	Total	543701 - Oper Expense - Electrical Service						\$1,771,661
1.00	17754	Pumping Operations	202000	5110171100	NR	NR		742
1.00	17842	Pumping Operations	202000	5211174000	NR	NR		1,275
1.00	17831	Pumping Operations	202000	5312177000	NR	NR		300
3.00	Total	543702 - Oper Expense - Water/Sewer Service						\$2,317
1.00	17830	Pumping Operations	202000	5312177000	NR	NR		2,000
1.00	Total	543800 - Oper Expense - Freight						\$2,000
	Total	PUMPING OPERATIONS						\$8,948,621

OPERATIONS & MAINTENANCE

CF01 CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
23.15	Total	510100 - Salaries and Wages - Regular						\$1,168,335
1.00	Total	511100 - Salaries and Wages - Overtime						\$9,800
24.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$90,132
24.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$93,664
23.15	Total	521110 - Fringe Benefits - Medical Insurance						\$403,617
23.15	Total	521120 - Fringe Benefits - Dental Insurance						\$24,438
23.15	Total	521130 - Fringe Benefits - Vision Insurance						\$1,572
23.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$341
23.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$4,839
23.15	Total	521160 - Fringe Benefits - Life Insurance						\$7,332
1.00	17518 Construction		202000	5110171100	NR	NR		7,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$7,500
1.00	18194 Construction		202000	5110171100	NR	NR		32,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$32,500
1.00	18163 Construction		202000	5110171100	NR	NR		5,700
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$5,700
1.00	17930 Construction		202000	5110171100	NR	NR		15,876
1.00	18802 FY16 PC Culvert In-Kind Replacements		202000	5613222000	100979	NR		505,600
2.00	Total	541300 - Oper Expense - Construction Materials						\$521,476

OPERATIONS & MAINTENANCE

CF01 CONSTRUCTION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17593	Construction	202000	5110171100	NR	NR		1,466
1.00	Total	541301 - Oper Expense - District Uniforms						\$1,466
1.00	18238	Construction	202000	5110171100	NR	NR		2,236
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$2,236
1.00	17684	Construction	202000	5110171100	NR	NR		8,597
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$8,597
1.00	17768	Construction	202000	5110171100	NR	NR		2,153
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural						\$2,153
1.00	17957	Construction	202000	5110171100	NR	NR		5,447
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$5,447
1.00	20877	Construction	202000	5110171100	NR	NR		6,619
1.00	Total	542100 - Oper Expense - District Travel						\$6,619
1.00	17913	Construction	202000	5110171100	NR	NR		157
1.00	Total	542400 - Oper Expense - Professional Licenses						\$157
	Total	CONSTRUCTION						\$2,397,921

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
51.40	Total	510100 - Salaries and Wages - Regular						\$2,583,371
8.10	Total	511100 - Salaries and Wages - Overtime						\$141,499
59.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$208,461
59.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$216,637
51.40	Total	521110 - Fringe Benefits - Medical Insurance						\$895,743
51.40	Total	521120 - Fringe Benefits - Dental Insurance						\$54,189
51.40	Total	521130 - Fringe Benefits - Vision Insurance						\$3,495
51.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$766
52.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$11,054
52.80	Total	521160 - Fringe Benefits - Life Insurance						\$16,406
1.00	17509	Structure Maintenance	202000	5110171100	NR	NR		4,097
1.00	Total	530104 - Cont Serv - Diving Services						\$4,097
1.00	20235	RS L-8 Reservoir - Alligator Protection	202000	5210173100	NR	NR		700
1.00	17378	Structure Maintenance	202000	5210173100	NR	NR		3,000
1.00	17496	Structure Maintenance	202000	5211174000	NR	NR		4,400
1.00	18208	Structure Maintenance	202000	5310175100	NR	NR		3,000
1.00	18164	Structure Maintenance	202000	5311176000	NR	NR		700
5.00	Total	530106 - Cont Serv - Alligator Protection Services						\$11,800
1.00	17437	Mowing - Structures	202000	5210173100	NR	NR		17,700
1.00	17718	Mowing - Structures	202000	5211174000	NR	NR		25,918
1.00	17414	Mowing - Structures	202000	5310175100	NR	NR		14,688
1.00	18251	Mowing - Structures	202000	5312177000	NR	NR		39,500

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations						\$97,806
1.00	17383	Structure Maintenance	202000	5211174000	NR	NR		650
1.00	18204	Structure Maintenance	202000	5310175100	NR	NR		1,500
2.00	Total	530405 - Cont Serv - Equipment Inspections						\$2,150
1.00	20707	Kiss Rest-S-65DX1 - Chainlink / Barbwire	202000	5110171100	NR	NR		77
1.00	20705	Kiss Rest-S-65DX1 - General/Building Mai	202000	5110171100	NR	NR		551
1.00	20703	Kiss Rest-S-65DX1 - Generator Specialist	202000	5110171100	NR	NR		47
1.00	20706	Kiss Rest-S-65DX1 - Signs	202000	5110171100	NR	NR		144
1.00	20702	Kiss Rest-S-65DX1 - Vehicle Maintenance	202000	5110171100	NR	NR		196
1.00	20704	Kiss Rest-S-65DX1 - Weed Traps / Barrier	202000	5110171100	NR	NR		361
1.00	20712	Kiss Rest-S-65DX2 - Chainlink / Barbwire	202000	5110171100	NR	NR		77
1.00	20710	Kiss Rest-S-65DX2 - General/Building Mai	202000	5110171100	NR	NR		551
1.00	20711	Kiss Rest-S-65DX2 - Signs	202000	5110171100	NR	NR		144
1.00	20708	Kiss Rest-S-65DX2 - Vehicle Maintenance	202000	5110171100	NR	NR		196
1.00	20709	Kiss Rest-S-65DX2 - Weed Traps / Barrier	202000	5110171100	NR	NR		361
1.00	20695	Kiss Rest-S-67 - Chainlink / Barbwire	202000	5110171100	NR	NR		77
1.00	20693	Kiss Rest-S-67 - General/Building Maint	202000	5110171100	NR	NR		551
1.00	20691	Kiss Rest-S-67 - Generator Specialist	202000	5110171100	NR	NR		47
1.00	20694	Kiss Rest-S-67 - Signs	202000	5110171100	NR	NR		144
1.00	20690	Kiss Rest-S-67 - Vehicle Maintenance	202000	5110171100	NR	NR		196
1.00	20692	Kiss Rest-S-67 - Weed Traps / Barrier	202000	5110171100	NR	NR		361
1.00	20701	Kiss Rest-S-67A - Chainlink/Barbwire	202000	5110171100	NR	NR		77
1.00	20699	Kiss Rest-S-67A - General/Building Maint	202000	5110171100	NR	NR		551
1.00	20697	Kiss Rest-S-67A - Generator Specialist	202000	5110171100	NR	NR		47
1.00	20700	Kiss Rest-S-67A - Signs	202000	5110171100	NR	NR		144
1.00	20696	Kiss Rest-S-67A - Vehicle Maintenance	202000	5110171100	NR	NR		196
1.00	20698	Kiss Rest-S-67A - Weed Traps / Barrier	202000	5110171100	NR	NR		361
1.00	20689	Kiss Rest-S-68A - Chainlink / Barbwire	202000	5110171100	NR	NR		77
1.00	20687	Kiss Rest-S-68A - General/Building Maint	202000	5110171100	NR	NR		551
1.00	20685	Kiss Rest-S-68A - Generator Specialist	202000	5110171100	NR	NR		47

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20688	Kiss Rest-S-68A - Signs	202000	5110171100	NR	NR		144
1.00	20684	Kiss Rest-S-68A - Vehicle Maintenance	202000	5110171100	NR	NR		196
1.00	20686	Kiss Rest-S-68A - Weed Traps / Barrier	202000	5110171100	NR	NR		361
1.00	20546	Kiss Rest-S-83A - Chainlink / Barbwire	202000	5110171100	NR	NR		77
1.00	20544	Kiss Rest-S-83A - General/Building Maint	202000	5110171100	NR	NR		551
1.00	20542	Kiss Rest-S-83A - Generator Specialist	202000	5110171100	NR	NR		47
1.00	20545	Kiss Rest-S-83A - Signs	202000	5110171100	NR	NR		144
1.00	20541	Kiss Rest-S-83A - Vehicle Maintenance	202000	5110171100	NR	NR		196
1.00	20543	Kiss Rest-S-83A - Weed Traps/Barrier	202000	5110171100	NR	NR		361
1.00	20683	Kiss Rest-S-84A - Chainlink / Barbwire	202000	5110171100	NR	NR		77
1.00	20681	Kiss Rest-S-84A - General/Building Maint	202000	5110171100	NR	NR		551
1.00	20548	Kiss Rest-S-84A - Generator Specialist	202000	5110171100	NR	NR		47
1.00	20682	Kiss Rest-S-84A - Signs	202000	5110171100	NR	NR		144
1.00	20547	Kiss Rest-S-84A - Vehicle Maintenance	202000	5110171100	NR	NR		196
1.00	20549	Kiss Rest-S-84A - Weed Traps/Barrier	202000	5110171100	NR	NR		361
1.00	18297	Structure Maintenance	202000	5111172000	NR	NR		600
1.00	17492	Structure Maintenance	202000	5211174000	NR	NR		6,156
1.00	17418	Structure Maintenance	202000	5312177000	NR	NR		5,000
44.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$21,341
1.00	20250	RS L-8 Reservoir - Generator Inspect	202000	5210173100	NR	NR		1,067
1.00	17996	Structure Maintenance	202000	5210173100	NR	NR		2,080
1.00	17720	Structure Maintenance	202000	5211174000	NR	NR		7,069
1.00	18041	Structure Maintenance	202000	5310175100	NR	NR		7,500
1.00	17468	Structure Maintenance	203000	5313301000	NR	NR		18,500
5.00	Total	530606 - Cont Serv - Maint & Repairs - District Works						\$36,216
1.00	17823	Structure Maintenance	202000	5110171100	NR	NR		16,570
1.00	17381	Structure Maintenance	202000	5111172000	NR	NR		7,453
1.00	17721	Structure Maintenance	202000	5210173100	NR	NR		14,804
1.00	17393	Structure Maintenance	202000	5211174000	NR	NR		1,899
1.00	17960	Structure Maintenance	202000	5310175100	NR	NR		7,403
1.00	18339	Structure Maintenance	203000	5313301000	NR	NR		5,000
6.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$53,129
1.00	18301	Structure Maintenance	202000	5111172000	NR	NR		2,500
1.00	17719	Structure Maintenance	202000	5210173100	NR	NR		2,500

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18205	Structure Maintenance	202000	5310175100	NR	NR		4,820
1.00	20124	Structure Maintenance	202000	5311176000	NR	NR		1,000
1.00	17852	Structure Maintenance	202000	5312177000	NR	NR		5,918
5.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$16,738
1.00	18191	Structure Maintenance	202000	5110171100	NR	NR		5,000
1.00	18303	Structure Maintenance	202000	5111172000	NR	NR		3,980
1.00	20256	RS L-8 Reservoir - Signs	202000	5210173100	NR	NR		561
1.00	17447	Structure Maintenance	202000	5210173100	NR	NR		6,000
1.00	17493	Structure Maintenance	202000	5211174000	NR	NR		11,274
1.00	17417	Structure Maintenance	202000	5310175100	NR	NR		3,200
1.00	18348	Structure Maintenance	202000	5312177000	NR	NR		7,680
7.00	Total	531100 - Cont Serv - General Maintenance						\$37,695
1.00	17919	Structure Maintenance	202000	5110171100	NR	NR		386
1.00	17597	Structure Maintenance	202000	5111172000	NR	NR		2,500
2.00	Total	531103 - Cont Serv - Waste Disposal Services						\$2,886
1.00	20718	Kiss Rest-S-65DX1 - Fuel	202000	5110171100	NR	NR		554
1.00	20719	Kiss Rest-S-65DX2 - Fuel	202000	5110171100	NR	NR		554
1.00	20716	Kiss Rest-S-67 - Fuel	202000	5110171100	NR	NR		443
1.00	20717	Kiss Rest-S-67A - Fuel	202000	5110171100	NR	NR		111
1.00	20715	Kiss Rest-S-68A - Fuel	202000	5110171100	NR	NR		554
1.00	20713	Kiss Rest-S-83A - Fuel	202000	5110171100	NR	NR		554
1.00	20714	Kiss Rest-S-84A - Fuel	202000	5110171100	NR	NR		554
1.00	17888	Structure Maintenance	202000	5110171100	NR	NR		87,900
1.00	17611	Structure Maintenance	202000	5111172000	NR	NR		30,590
1.00	20260	RS L-8 Reservoir - Fuel Vehicles	202000	5210173100	NR	NR		8,000
1.00	18129	Structure Maintenance	202000	5210173100	NR	NR		50,000
1.00	18133	Structure Maintenance	202000	5211174000	NR	NR		30,000
1.00	18138	Structure Maintenance	202000	5310175100	NR	NR		30,620
1.00	18172	Structure Maintenance	202003	5311176000	NR	NR		20,644
1.00	19698	Structure Maintenance	202003	5312177000	NR	NR		14,342
1.00	18135	Structure Maintenance	202000	5312177000	NR	NR		30,000
16.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$305,420

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20725	Kiss Rest-S-65DX1 - Oil & Lubes	202000	5110171100	NR	NR		28
1.00	20726	Kiss Rest-S-65DX2 - Oil & Lubes	202000	5110171100	NR	NR		28
1.00	20723	Kiss Rest-S-67 - Oil & Lubes	202000	5110171100	NR	NR		28
1.00	20724	Kiss Rest-S-67A - Oil & Lubes	202000	5110171100	NR	NR		28
1.00	20722	Kiss Rest-S-68A - Oil & Lubes	202000	5110171100	NR	NR		28
1.00	20720	Kiss Rest-S-83A - Oil & Lubes	202000	5110171100	NR	NR		28
1.00	20721	Kiss Rest-S-84A - Oil & Lubes	202000	5110171100	NR	NR		28
1.00	17890	Structure Maintenance	202000	5110171100	NR	NR		7,613
1.00	18306	Structure Maintenance	202000	5111172000	NR	NR		4,388
1.00	20262	RS L-8 Reservoir - Structures Oil	202000	5210173100	NR	NR		453
1.00	17866	Structure Maintenance	202000	5210173100	NR	NR		11,900
1.00	17741	Structure Maintenance	202000	5211174000	NR	NR		339
1.00	18146	Structure Maintenance	202000	5310175100	NR	NR		3,801
1.00	18058	Structure Maintenance	202000	5311176000	NR	NR		1,303
1.00	17860	Structure Maintenance	202000	5312177000	NR	NR		2,836
1.00	18236	Structure Maintenance	203000	5313301000	NR	NR		5,000
16.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$37,829
1.00	18223	Structure Maintenance	202000	5110171100	NR	NR		5,000
1.00	17812	Structure Maintenance	202000	5111172000	NR	NR		2,291
1.00	17902	Structure Maintenance	202000	5310175100	NR	NR		14,670
1.00	18052	Structure Maintenance	202000	5311176000	NR	NR		568
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$22,529
1.00	17714	Structure Maintenance	202000	5110171100	NR	NR		220
1.00	17623	Structure Maintenance	202000	5111172000	NR	NR		150
1.00	17962	Structure Maintenance	202000	5310175100	NR	NR		146
3.00	Total	541101 - Oper Expense - Technical Service Manuals						\$516
1.00	20264	RS L-8 Reservoir - Structures (Propane)	202000	5210173100	NR	NR		1,090
1.00	17587	Structure Maintenance	202000	5210173100	NR	NR		4,584
1.00	17489	Structure Maintenance	202000	5211174000	NR	NR		5,333
1.00	18178	Structure Maintenance	202000	5311176000	NR	NR		5,000
1.00	18352	Structure Maintenance	202000	5312177000	NR	NR		3,036
1.00	18296	Structure Maintenance	203000	5313301000	NR	NR		3,000
6.00	Total	541200 - Oper Expense - Liquid Propane Fuel						\$22,043

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16455	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR		23,938
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$23,938
1.00	17747	Structure Maintenance	202000	5110171100	NR	NR		22,429
1.00	17531	Structure Maintenance	202000	5111172000	NR	NR		3,390
1.00	20267	RS L-8 Reservoir - Structure Maintenance	202000	5210173100	NR	NR		1,090
1.00	20269	RS L-8 Reservoir - Structures Fencing	202000	5210173100	NR	NR		545
1.00	17566	Structure Maintenance	202000	5210173100	NR	NR		12,743
1.00	17894	Structure Maintenance	202000	5310175100	NR	NR		3,533
1.00	18176	Structure Maintenance	202000	5311176000	NR	NR		8,221
1.00	17941	Structure Maintenance	202000	5312177000	NR	NR		2,903
1.00	17480	Structure Maintenance	203000	5313301000	NR	NR		3,244
9.00	Total	541300 - Oper Expense - Construction Materials						\$58,098
1.00	17590	Structure Maintenance	202000	5110171100	NR	NR		5,662
1.00	18228	Structure Maintenance	202000	5111172000	NR	NR		1,726
1.00	17904	Structure Maintenance	202000	5310175100	NR	NR		5,995
1.00	18028	Structure Maintenance	202000	5311176000	NR	NR		2,106
1.00	17758	Structure Maintenance	202000	5312177000	NR	NR		3,150
5.00	Total	541301 - Oper Expense - District Uniforms						\$18,639
1.00	18222	Structure Maintenance	202000	5110171100	NR	NR		2,236
1.00	17547	Structure Maintenance	202000	5111172000	NR	NR		2,700
1.00	20270	RS L-8 Reservoir - Structure Maint Tools	202000	5210173100	NR	NR		82
1.00	17880	Structure Maintenance	202000	5210173100	NR	NR		2,020
1.00	17536	Structure Maintenance	202000	5211174000	NR	NR		5,444
1.00	18111	Structure Maintenance	202000	5310175100	NR	NR		7,000
1.00	17755	Structure Maintenance	202000	5312177000	NR	NR		3,850
1.00	17481	Structure Maintenance	203000	5313301000	NR	NR		9,000
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$32,332
1.00	20732	Kiss Rest-S-65DX1 - SCADA / Telemetry	202000	5110171100	NR	NR		475
1.00	20733	Kiss Rest-S-65DX2 - SCADA / Telemetry	202000	5110171100	NR	NR		475
1.00	20730	Kiss Rest-S-67 - SCADA / Telemetry	202000	5110171100	NR	NR		475
1.00	20731	Kiss Rest-S-67A - SCADA / Telemetry	202000	5110171100	NR	NR		475
1.00	20729	Kiss Rest-S-68A - SCADA / Telemetry	202000	5110171100	NR	NR		475

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20727	Kiss Rest-S-83A - Scada/Telemetry	202000	5110171100	NR	NR		475
1.00	20728	Kiss Rest-S-84A - SCADA / Telemetry	202000	5110171100	NR	NR		475
1.00	17385	Structure Maintenance	202000	5110171100	NR	NR		32,445
1.00	17653	Structure Maintenance	202000	5111172000	NR	NR		9,448
1.00	18177	Structure Maintenance	202000	5210173100	NR	NR		10,500
1.00	17621	Structure Maintenance	202000	5211174000	NR	NR		15,768
1.00	17410	Structure Maintenance	202000	5310175100	NR	NR		58,040
1.00	18385	Structure Maintenance	202000	5311176000	NR	NR		57,756
1.00	20316	Manatee Mitigation - Structure Maint	101000	5313301000	NR	NR		2,000
1.00	17434	Structure Maintenance	203000	5313301000	NR	NR		8,000
15.00	Total	541500 - Oper Expense - Parts and Supplies						\$197,282
1.00	17672	Structure Maintenance	202000	5110171100	NR	NR		34,287
1.00	18314	Structure Maintenance	202000	5111172000	NR	NR		10,063
1.00	20289	RS L-8 Reservoir - Equipment VMF	202000	5210173100	NR	NR		2,180
1.00	17795	Structure Maintenance	202000	5210173100	NR	NR		21,516
1.00	17606	Structure Maintenance	202000	5211174000	NR	NR		23,581
1.00	18149	Structure Maintenance	202000	5310175100	NR	NR		17,570
1.00	18064	Structure Maintenance	202000	5311176000	NR	NR		5,628
1.00	17885	Structure Maintenance	202000	5312177000	NR	NR		8,081
1.00	20108	Structure Maintenance	203000	5313301000	NR	NR		6,000
9.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$128,906
1.00	17770	Structure Maintenance	202000	5110171100	NR	NR		5,700
1.00	17634	Structure Maintenance	202000	5111172000	NR	NR		4,386
1.00	18165	Structure Maintenance	202000	5310175100	NR	NR		3,560
1.00	17815	Structure Maintenance	202000	5312177000	NR	NR		1,500
1.00	17476	Structure Maintenance	203000	5313301000	NR	NR		39,000
5.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$54,146
1.00	17687	Structure Maintenance	202000	5110171100	NR	NR		27,630
1.00	18199	Structure Maintenance	202000	5111172000	NR	NR		9,000
1.00	20186	RS L-8 Reservoir - Electrical P&S - SM	202000	5210173100	NR	NR		545
1.00	17558	Structure Maintenance	202000	5210173100	NR	NR		12,274
1.00	17631	Structure Maintenance	202000	5211174000	NR	NR		6,347
1.00	17891	Structure Maintenance	202000	5310175100	NR	NR		26,388
1.00	18015	Structure Maintenance	202000	5311176000	NR	NR		7,184

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17970	Structure Maintenance	202000	5312177000	NR	NR		11,203
1.00	17478	Structure Maintenance	203000	5313301000	NR	NR		23,100
9.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$123,671
1.00	20946	Structure Maintenance	202000	5111172000	NR	NR		586
1.00	20942	Structure Maintenance	202000	5211174000	NR	NR		623
1.00	20937	Structure Maintenance	202000	5310175100	NR	NR		150
1.00	20958	Structure Maintenance	202000	5312177000	NR	NR		291
4.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,650
1.00	20190	RS L-8 Reservoir - SM Parts and Supplies	202000	5210173100	NR	NR		1,090
1.00	17527	Structure Maintenance	202000	5210173100	NR	NR		39,500
1.00	18213	Structure Maintenance	202000	5312177000	NR	NR		36,006
1.00	19588	Structure Maintenance	203000	5313301000	NR	NR		35,500
4.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure						\$112,096
1.00	17937	Structure Maintenance	202000	5110171100	NR	NR		6,416
1.00	17811	Structure Maintenance	202000	5111172000	NR	NR		4,517
1.00	17909	Structure Maintenance	202000	5310175100	NR	NR		1,400
1.00	18032	Structure Maintenance	202000	5311176000	NR	NR		1,338
1.00	17789	Structure Maintenance	202000	5312177000	NR	NR		2,001
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$15,672
1.00	20886	Structure Maintenance	202000	5210173100	NR	NR		435
1.00	20882	Structure Maintenance	202000	5310175100	NR	NR		725
1.00	20879	Structure Maintenance	202000	5311176000	NR	NR		36
1.00	20885	Structure Maintenance	202000	5312177000	NR	NR		73
4.00	Total	542100 - Oper Expense - District Travel						\$1,269
1.00	17914	Structure Maintenance	202000	5110171100	NR	NR		423
1.00	17678	Structure Maintenance	202000	5111172000	NR	NR		234
1.00	17940	Structure Maintenance	202000	5210173100	NR	NR		418
1.00	17553	Structure Maintenance	202000	5211174000	NR	NR		348
1.00	17934	Structure Maintenance	202000	5310175100	NR	NR		400
1.00	18033	Structure Maintenance	202000	5312177000	NR	NR		528

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17428	Structure Maintenance	203000	5313301000	NR	NR		161
7.00	Total	542400 - Oper Expense - Professional Licenses						\$2,512
1.00	18141	Structure Maintenance	202000	5310175100	NR	NR		9,425
1.00	Total	543302 - Oper Expense - Waste Disposal Fees						\$9,425
1.00	17990	Structure Maintenance	202000	5211174000	NR	NR		60
1.00	Total	543600 - Oper Expense - Postage						\$60
1.00	20739	Kiss Rest-S-65DX1 - Electrical Service	202000	5110171100	NR	NR		858
1.00	20740	Kiss Rest-S-65DX2 - Electrical Service	202000	5110171100	NR	NR		858
1.00	20737	Kiss Rest-S-67 - Electrical Service	202000	5110171100	NR	NR		686
1.00	20738	Kiss Rest-S-67A - Electrical Service	202000	5110171100	NR	NR		172
1.00	20736	Kiss Rest-S-68A - Electrical Service	202000	5110171100	NR	NR		858
1.00	20734	Kiss Rest-S-83A - Electrical Service	202000	5110171100	NR	NR		858
1.00	20735	Kiss Rest-S-84A - Electrical Service	202000	5110171100	NR	NR		858
7.00	Total	543701 - Oper Expense - Electrical Service						\$5,148
1.00	18245	Structure Maintenance	202000	5110171100	NR	NR		2,703
1.00	17999	Structure Maintenance	202000	5111172000	NR	NR		924
1.00	17898	Structure Maintenance	202000	5211174000	NR	NR		2,295
1.00	17979	Structure Maintenance	202000	5310175100	NR	NR		2,237
1.00	18070	Structure Maintenance	202000	5311176000	NR	NR		347
1.00	18036	Structure Maintenance	202000	5312177000	NR	NR		520
1.00	17486	Structure Maintenance	203000	5313301000	NR	NR		1,500
7.00	Total	543800 - Oper Expense - Freight						\$10,526
1.00	18037	Structure Maintenance	402000	5310175100	NR	NR		7,500
1.00	18113	Structure Maintenance	402000	5311176000	NR	NR		7,000
1.00	18114	Structure Maintenance	402000	5312177000	NR	NR		4,372
1.00	19591	Truck Equip (Welder, Gen & Compressor)	403000	5313301000	NR	NR		15,000
1.00	19590	Truck Replacement	403000	5313301000	NR	NR		95,000
5.00	Total	589300 - Capital Outlay - Equipment						\$128,872
1.00	20234	RS L-8 Reservoir - F-550 Utility Truck	402000	5005170400	NR	NR		59,280

OPERATIONS & MAINTENANCE

CF02 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	589500 - Capital Outlay - Vehicles						\$59,280
	Total	STRUCTURE MAINTENANCE						\$5,787,338

OPERATIONS & MAINTENANCE

CF03 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
29.57	Total	510100 - Salaries and Wages - Regular						\$1,403,517
3.00	Total	511100 - Salaries and Wages - Overtime						\$23,362
32.57	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$109,163
32.57	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$113,445
29.57	Total	521110 - Fringe Benefits - Medical Insurance						\$513,038
29.57	Total	521120 - Fringe Benefits - Dental Insurance						\$31,047
29.57	Total	521130 - Fringe Benefits - Vision Insurance						\$2,013
29.57	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$434
30.77	Total	521150 - Fringe Benefits - Long-Term Disability						\$6,442
30.77	Total	521160 - Fringe Benefits - Life Insurance						\$9,294
1.00	17508	Structure Overhaul	202000	5110171100	NR	NR		12,290
1.00	Total	530104 - Cont Serv - Diving Services						\$12,290
1.00	18206	Structure Overhaul	202000	5310175100	NR	NR		2,500
1.00	18350	Structure Overhaul	202000	5312177000	NR	NR		6,159
2.00	Total	530106 - Cont Serv - Alligator Protection Services						\$8,659
1.00	17766	Structure Overhaul	202000	5110171100	NR	NR		2,500
1.00	18426	Gate Overhaul SWFWMD S162	202000	5210173100	NR	NR		68,000
1.00	17849	Structure Overhaul	202000	5210173100	NR	NR		5,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$75,500
1.00	18351	Structure Overhaul	202000	5312177000	NR	NR		5,200

OPERATIONS & MAINTENANCE

CF03 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works						\$5,200
1.00	17654	Structure Overhaul	202000	5210173100	NR	NR		2,163
1.00	Total	531103 - Cont Serv - Waste Disposal Services						\$2,163
1.00	18367	Structure Overhaul	202003	5210173100	NR	NR		8,462
1.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$8,462
1.00	17589	Structure Overhaul	202000	5210173100	NR	NR		3,100
1.00	17861	Structure Overhaul	202000	5312177000	NR	NR		517
2.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$3,617
1.00	17822	Structure Overhaul	202000	5110171100	NR	NR		12,064
1.00	17643	Structure Overhaul	202000	5210173100	NR	NR		34,665
1.00	17895	Structure Overhaul	202000	5310175100	NR	NR		1,248
3.00	Total	541300 - Oper Expense - Construction Materials						\$47,977
1.00	17964	Structure Overhaul	202000	5210173100	NR	NR		4,495
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$4,495
1.00	17685	Structure Overhaul	202000	5110171100	NR	NR		7,436
1.00	18200	Structure Overhaul	202000	5111172000	NR	NR		24,194
1.00	17530	Structure Overhaul	202000	5210173100	NR	NR		9,540
1.00	18389	Structure Overhaul	202000	5310175100	NR	NR		13,864
1.00	18820	FY16 Gate Overhaul Program C&SF	202000	5613222000	100980	NR		179,677
5.00	Total	541500 - Oper Expense - Parts and Supplies						\$234,711
1.00	17384	Structure Overhaul	202000	5110171100	NR	NR		27,368
1.00	18430	Gate Overhaul SJRWMD S164	202000	5210173100	NR	NR		37,400
1.00	18429	Gate Overhaul SJRWMD S96C	202000	5210173100	NR	NR		54,400
1.00	18428	Gate Overhaul SWFWMD S551	202000	5210173100	NR	NR		54,400
1.00	18390	Structure Overhaul	203000	5313301000	NR	NR		28,500
5.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure						\$202,068

OPERATIONS & MAINTENANCE

CF03 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18243	Structure Overhaul	202000	5110171100	NR	NR		12,259
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$12,259
	Total	STRUCTURE OVERHAUL						\$2,829,156

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
50.56	Total	510100 - Salaries and Wages - Regular						\$2,599,744
3.00	Total	511100 - Salaries and Wages - Overtime						\$86,001
53.56	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$205,473
53.56	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$213,526
50.56	Total	521110 - Fringe Benefits - Medical Insurance						\$877,955
50.56	Total	521120 - Fringe Benefits - Dental Insurance						\$53,138
50.56	Total	521130 - Fringe Benefits - Vision Insurance						\$3,437
50.56	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$782
51.86	Total	521150 - Fringe Benefits - Long-Term Disability						\$10,869
51.86	Total	521160 - Fringe Benefits - Life Insurance						\$16,575
1.00	21238	pump station maintenance	202000	5003170600	NR	NR		800,000
1.00	Total	530100 - Cont Serv - External Provider						\$800,000
1.00	20133	Pump Station Maintenance	202000	5210173100	NR	NR		2,500
1.00	20464	BBCW Deering - Trapping Services	202002	5310175100	NR	3007		1,050
1.00	18202	Pump Station Maintenance	202000	5310175100	NR	NR		2,000
1.00	20600	Merritt PS - Gator Services	101000	5313301000	NR	NR		578
4.00	Total	530106 - Cont Serv - Alligator Protection Services						\$6,128
1.00	20504	C-111 Spreader - S-199 (Aerojet) Mowing	202002	5311176000	NR	3006		7,754
1.00	20506	C-111 Spreader - S-199 Compound Mowing	202002	5311176000	NR	3006		2,369
1.00	20503	C-111 Spreader - S-200 (Frog Pond) Mow	202002	5311176000	NR	3006		13,604
1.00	20505	C-111 Spreader - S-200 Compound Mowing	202002	5311176000	NR	3006		2,369

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.00	Total	530403 - Cont Serv - Mowing Canals/Levees						\$26,096
1.00	17995	Mowing - Pump Station	202000	5210173100	NR	NR		10,000
1.00	20240	RS L-8 Reservoir - Lawn Maint PS & Divid	202000	5210173100	NR	NR		4,601
1.00	17717	Mowing - Pump Station	202000	5211174000	NR	NR		22,600
1.00	20437	8.5 SMA Mod - PS-357 Mowing	202002	5311176000	NR	3003		15,704
1.00	20120	Mowing - Pump Station	202000	5311176000	NR	NR		2,000
1.00	20121	Pump Station Maintenance	202000	5311176000	NR	NR		300
1.00	18250	Mowing - Pump Station	202000	5312177000	NR	NR		23,700
1.00	20569	Faka Union PS - Mowing	101000	5313301000	NR	NR		11,233
1.00	20601	Merritt PS - Mowing	101000	5313301000	NR	NR		20,800
9.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations						\$110,938
1.00	18325	Pump Station Maintenance	202000	5110171100	NR	NR		1,000
1.00	17722	Pump Station Maintenance	202000	5210173100	NR	NR		7,000
1.00	20242	RS L-8 Reservoir - PS A/C Maint Inspect	202000	5210173100	NR	NR		1,123
1.00	20241	RS L-8 Reservoir - Vibration Analysis	202000	5210173100	NR	NR		898
1.00	17579	Pump Station Maintenance	202000	5211174000	NR	NR		280
1.00	20467	BBCW Deering - Fire Alarm Inspection	202002	5310175100	NR	3007		1,000
1.00	20466	BBCW Deering - Fire Extinguisher	202002	5310175100	NR	3007		82
1.00	20465	BBCW Deering - Vibration Analysis	202002	5310175100	NR	3007		700
1.00	18201	Pump Station Maintenance	202000	5310175100	NR	NR		2,900
1.00	20671	Faka Union PS - Crane Inspection/Repair	101000	5313301000	NR	NR		367
1.00	20602	Merritt PS - Crane Inspection / Repair	101000	5313301000	NR	NR		873
11.00	Total	530405 - Cont Serv - Equipment Inspections						\$16,223
1.00	20635	Lakeside Ranch N - Misc PS Maint	202000	5110171100	NR	NR		2,459
1.00	20636	Lakeside Ranch N - Rental Equipment	202000	5110171100	NR	NR		1,545
1.00	20633	Lakeside Ranch N - Storage Tank Fees	202000	5110171100	NR	NR		52
1.00	20637	Lakeside Ranch N - Vibration Analysis	202000	5110171100	NR	NR		232
1.00	20224	Ten Mile Creek - Vibration Analysis	202000	5110171100	NR	NR		350
1.00	17731	Pump Station Maintenance	202000	5210173100	NR	NR		10,688
1.00	20247	RS L-8 Reservoir - Shop Tool Repair	202000	5210173100	NR	NR		112
1.00	20246	RS L-8 Reservoir - Shop Trades Support	202000	5210173100	NR	NR		2,245
1.00	17391	Pump Station Maintenance	202000	5211174000	NR	NR		8,150
1.00	17421	Pump Station Maintenance	202000	5312177000	NR	NR		5,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20570	Faka Union PS - Fire Alarm Inspections	101000	5313301000	NR	NR		492
1.00	20571	Faka Union PS - Maint & Repair	101000	5313301000	NR	NR		1,020
1.00	20584	Faka Union PS - Trash Rake Repairs	101000	5313301000	NR	NR		333
1.00	20604	Merritt PS - Fire Alarm Inspections	101000	5313301000	NR	NR		1,136
1.00	20603	Merritt PS - Fire Extinguisher Insp	101000	5313301000	NR	NR		369
1.00	20605	Merritt PS - Maint & Repairs	101000	5313301000	NR	NR		7,928
1.00	20297	Merritt PS - Trash Rake Repairs	101000	5313301000	NR	NR		2,618
17.00		Total 530600 - Cont Serv - Maintenance and Repairs						\$44,729
1.00	18193	Pump Station Maintenance	202000	5110171100	NR	NR		17,735
1.00	20225	Ten Mile Creek- Maint & Repairs	202000	5110171100	NR	NR		2,500
1.00	17782	Pump Station Maintenance	202000	5210173100	NR	NR		30,400
1.00	20251	RS L-8 Reservoir - Electric Motors Repai	202000	5210173100	NR	NR		12,444
1.00	17711	Pump Station Maintenance	202000	5211174000	NR	NR		11,564
1.00	20468	BBCW Deering - Outsource Repairs	202002	5310175100	NR	3007		3,000
1.00	17771	Pump Station Maintenance	202000	5310175100	NR	NR		32,500
1.00	20438	8.5 SMA Mod - PS-357 M&R District Works	202002	5311176000	NR	3003		2,581
1.00	20439	8.5 SMA Mod - PS-357 Oil Changes	202002	5311176000	NR	3003		2,884
1.00	20354	C-111 South Dade - PS-331 District Works	202002	5311176000	NR	3000		2,423
1.00	20358	C-111 South Dade - PS-331 Oil Changes	202002	5311176000	NR	3000		3,635
1.00	20359	C-111 South Dade - PS-332B District Work	202002	5311176000	NR	3002		4,847
1.00	20355	C-111 South Dade - PS-332B Oil Changes	202002	5311176000	NR	3002		7,271
1.00	20357	C-111 South Dade - PS-332C Oil Changes	202002	5311176000	NR	3002		7,271
1.00	20361	C-111 South Dade - PS-332C District Work	202002	5311176000	NR	3002		4,847
1.00	20360	C-111 South Dade - PS-332D District Work	202002	5311176000	NR	3001		4,039
1.00	20356	C-111 South Dade - PS-332D Oil Changes	202002	5311176000	NR	3001		6,059
1.00	20507	C-111 Spreader - S-199 District Works	202002	5311176000	NR	3006		5,150
1.00	20508	C-111 Spreader - S-200 District Works	202002	5311176000	NR	3006		6,180
1.00	17459	Pump Station Maintenance	202000	5312177000	NR	NR		76,600
1.00	20572	Faka Union PS - Fuel Tank Calibrations	101000	5313301000	NR	NR		867
1.00	20573	Faka Union PS - Vibration analyses	101000	5313301000	NR	NR		2,000
1.00	20606	Merritt PS - Fuel Tank Calibrations	101000	5313301000	NR	NR		1,926
1.00	20607	Merritt PS - Vibration analyses	101000	5313301000	NR	NR		2,311

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
24.00	Total	530606 - Cont Serv - Maint & Repairs - District Works						\$251,034
1.00	20638 Lakeside Ranch N - Equip Repair		202000	5110171100	NR	NR		28,037
1.00	18327 Pump Station Maintenance		202000	5110171100	NR	NR		2,000
1.00	18360 Pump Station Maintenance		202000	5211174000	NR	NR		1,000
1.00	20469 BBCW Deering - Fleet Repairs		202002	5310175100	NR	3007		1,030
4.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$32,067
1.00	17677 Pump Station Maintenance		202000	5110171100	NR	NR		5,094
1.00	17584 Pump Station Maintenance		202000	5210173100	NR	NR		4,000
1.00	20254 RS L-8 Reservoir - RCP Drain Maint		202000	5210173100	NR	NR		7,500
1.00	17586 Pump Station Maintenance		202000	5211174000	NR	NR		600
1.00	20440 8.5 SMA Mod - PS-357 M&R Oth Equip		202002	5311176000	NR	3003		1,030
1.00	20366 C-111 South Dade - PS-331 M&R Other Eq		202002	5311176000	NR	3000		8,960
1.00	20363 C-111 South Dade - PS-332B M&R Other Eq		202002	5311176000	NR	3002		17,921
1.00	20365 C-111 South Dade - PS-332C M&R Other Eq		202002	5311176000	NR	3002		17,921
1.00	20364 C-111 South Dade - PS-332D M&R Other Eq		202002	5311176000	NR	3001		14,934
1.00	20509 C-111 Spreader - S-199 M&R Other Equip		202002	5311176000	NR	3006		1,101
1.00	20510 C-111 Spreader - S-200 M&R Other Equip		202002	5311176000	NR	3006		332
1.00	17992 Pump Station Maintenance		202000	5312177000	NR	NR		6,120
12.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$85,513
1.00	17703 Pump Station Maintenance		202000	5110171100	NR	NR		2,867
1.00	17706 Pump Station Maintenance		202000	5211174000	NR	NR		4,278
1.00	20470 BBCW Deering - Building Repairs		202002	5310175100	NR	3007		4,000
1.00	20441 8.5 SMA Mod - PS-357 Shop Rags		202002	5311176000	NR	3003		444
1.00	20371 C-111 South Dade - PS-331 Bottled Water		202002	5311176000	NR	3000		942
1.00	20370 C-111 South Dade - PS-331 Shop Rags		202002	5311176000	NR	3000		515
1.00	20367 C-111 South Dade - PS-332B Shop Rags		202002	5311176000	NR	3002		515
1.00	20369 C-111 South Dade - PS-332C Shop Rags		202002	5311176000	NR	3002		515
1.00	20368 C-111 South Dade - PS-332D Shop Rags		202002	5311176000	NR	3001		515
1.00	20574 Faka Union PS - Pest Control		101000	5313301000	NR	NR		1,167

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20608	Merritt PS - Electrical Maint & Repair	101000	5313301000	NR	NR		3,660
1.00	20609	Merritt PS - Pest Control	101000	5313301000	NR	NR		2,696
12.00	Total	531100 - Cont Serv - General Maintenance						\$22,114
1.00	20471	BBCW Deering - Security Maintenance	202002	5310175100	NR	3007		2,000
1.00	Total	531102 - Cont Serv - Security Services						\$2,000
1.00	17652	Pump Station Maintenance	202000	5210173100	NR	NR		2,000
1.00	17726	Pump Station Maintenance	202000	5211174000	NR	NR		5,299
1.00	20442	8.5 SMA Mod - PS-357 Waste Disposal	202002	5311176000	NR	3003		298
1.00	20372	C-111 South Dade - PS-331 Waste Disposal	202002	5311176000	NR	3000		1,854
1.00	20373	C-111 South Dade - PS-332B Waste Dispos	202002	5311176000	NR	3002		298
1.00	20375	C-111 South Dade - PS-332C Waste Dispos	202002	5311176000	NR	3002		298
1.00	20374	C-111 South Dade - PS-332D Waste Dispos	202002	5311176000	NR	3001		298
1.00	17821	Pump Station Maintenance	202000	5312177000	NR	NR		8,415
1.00	20575	Faka Union PS - Waste Disposal	101000	5313301000	NR	NR		252
1.00	20610	Merritt PS - Waste Disposal	101000	5313301000	NR	NR		1,326
10.00	Total	531103 - Cont Serv - Waste Disposal Services						\$20,338
1.00	20472	BBCW Deering - Chemicals S-700	202002	5310175100	NR	3007		1,028
1.00	20576	Faka Union PS - Veg Control Chemicals	101000	5313301000	NR	NR		667
1.00	20611	Merritt PS - Veg Control Chemicals	101000	5313301000	NR	NR		4,114
3.00	Total	540010 - Oper Expense - Inventory Chemicals						\$5,809
1.00	18192	Pump Station Maintenance	202000	5110171100	NR	NR		16,920
1.00	20207	Ten Mile Creek - Fuel - Vehicles	202000	5110171100	NR	NR		3,500
1.00	17452	Pump Station Maintenance	202000	5111172000	NR	NR		3,636
1.00	18121	Pump Station Maintenance	202003	5210173100	NR	NR		20,000
1.00	18134	Pump Station Maintenance	202000	5211174000	NR	NR		20,000
1.00	20473	BBCW Deering - Vehicle Fuel	202002	5310175100	NR	3007		1,282
1.00	18218	Pump Station Maintenance	202000	5312177000	NR	NR		15,000
1.00	19707	Pump Station Maintenance	202003	5312177000	NR	NR		12,552
8.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$92,890

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17819	Pump Station Maintenance	202000	5110171100	NR	NR		10,000
1.00	20209	Ten Mile Creek - Oil & Lubes	202000	5110171100	NR	NR		1,500
1.00	17540	Pump Station Maintenance	202000	5210173100	NR	NR		10,302
1.00	20263	RS L-8 Reservoir - Lube Oil Analysis	202000	5210173100	NR	NR		192
1.00	17739	Pump Station Maintenance	202000	5211174000	NR	NR		598
1.00	20474	BBCW Deering - Oils / Lube	202002	5310175100	NR	3007		364
1.00	17773	Pump Station Maintenance	202000	5310175100	NR	NR		5,097
1.00	20384	C-111 South Dade - PS-331 Oil & Lubes	202002	5311176000	NR	3000		3,435
1.00	17862	Pump Station Maintenance	202000	5312177000	NR	NR		15,201
9.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$46,689
1.00	18224	Pump Station Maintenance	202000	5110171100	NR	NR		5,000
1.00	20210	Ten Mile Creek - Inventory P&S	202000	5110171100	NR	NR		300
1.00	20388	C-111 South Dade - PS-331 P&S Inventory	202002	5311176000	NR	3000		568
1.00	18214	Pump Station Maintenance	202000	5312177000	NR	NR		2,340
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$8,208
1.00	20211	Ten Mile Creek - Books/Subscriptions	202000	5110171100	NR	NR		250
1.00	20616	Merritt PS - Training Manuals	101000	5313301000	NR	NR		2,819
2.00	Total	541100 - Oper Expense - Books/Subscriptions						\$3,069
1.00	17556	Pump Station Maintenance	202000	5210173100	NR	NR		500
1.00	17694	Pump Station Maintenance	202000	5312177000	NR	NR		300
2.00	Total	541101 - Oper Expense - Technical Service Manuals						\$800
1.00	20475	BBCW Deering - LP for S-700	202002	5310175100	NR	3007		500
1.00	20579	Faka Union PS - Propane (SCADA)	101000	5313301000	NR	NR		333
1.00	20614	Merritt PS - Propane (SCADA)	101000	5313301000	NR	NR		2,334
3.00	Total	541200 - Oper Expense - Liquid Propane Fuel						\$3,167
1.00	20578	Faka Union PS - Vehicle Fuel	101000	5313301000	NR	NR		1,000
1.00	20613	Merritt PS - Vehicle Fuel	101000	5313301000	NR	NR		3,889
2.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$4,889

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17844	Pump Station Maintenance	202000	5110171100	NR	NR		2,717
1.00	20212	Ten Mile Creek - Construction Materials	202000	5110171100	NR	NR		1,500
1.00	17569	Pump Station Maintenance	202000	5210173100	NR	NR		4,000
1.00	20266	RS L-8 Reservoir - Metal Products Trades	202000	5210173100	NR	NR		818
1.00	17660	Pump Station Maintenance	202000	5211174000	NR	NR		5,183
1.00	20476	BBCW Deering - Fencing S-700	202002	5310175100	NR	3007		1,000
1.00	20477	BBCW Deering - Metal	202002	5310175100	NR	3007		2,200
1.00	20478	BBCW Deering - Wood	202002	5310175100	NR	3007		500
1.00	20390	C-111 South Dade - PS-331 Fencing	202002	5311176000	NR	3000		250
1.00	20389	C-111 South Dade - PS-331 Metal Product	202002	5311176000	NR	3000		806
1.00	20391	C-111 South Dade - PS-331 Lumber & Wood	202002	5311176000	NR	3000		900
1.00	17777	Pump Station Maintenance	202000	5312177000	NR	NR		8,490
1.00	20581	Faka Union PS - Construction Materials	101000	5313301000	NR	NR		100
1.00	20291	Merritt PS - Construction Materials	101000	5313301000	NR	NR		4,188
14.00	Total	541300 - Oper Expense - Construction Materials						\$32,652
1.00	20213	Ten Mile Creek - District Uniforms	202000	5110171100	NR	NR		500
1.00	20479	BBCW Deering - Uniforms/Safety Equip	202002	5310175100	NR	3007		400
1.00	20392	C-111 South Dade - PS-331 P&S Uniforms	202002	5311176000	NR	3000		702
1.00	17829	Pump Station Maintenance	202000	5312177000	NR	NR		2,250
1.00	20292	Merritt PS - Uniforms	101000	5313301000	NR	NR		464
5.00	Total	541301 - Oper Expense - District Uniforms						\$4,316
1.00	18239	Pump Station Maintenance	202000	5110171100	NR	NR		2,236
1.00	20214	Ten Mile Creek- Small Tools	202000	5110171100	NR	NR		500
1.00	17764	Pump Station Maintenance	202000	5210173100	NR	NR		8,520
1.00	20278	RS L-8 Reservoir - Electrical Supplies	202000	5210173100	NR	NR		218
1.00	20273	RS L-8 Reservoir - Trades Support Tools	202000	5210173100	NR	NR		82
1.00	20274	RS L-8 Reservoir - Trades Support Tools	202000	5210173100	NR	NR		4,918
1.00	17526	Pump Station Maintenance	202000	5211174000	NR	NR		6,842
1.00	20480	BBCW Deering - Tools, Equip & Gauges	202002	5310175100	NR	3007		2,500
1.00	20446	8.5 SMA Mod - PS-357 Pump Station Maint	202002	5311176000	NR	3003		2,500
1.00	20393	C-111 South Dade - PS-331 Small Tools	202002	5311176000	NR	3000		2,571
1.00	20394	C-111 South Dade - PS-332C PS Maint	202002	5311176000	NR	3002		5,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17787	Pump Station Maintenance	202000	5312177000	NR	NR		3,350
1.00	20672	Faka Union PS - Tools & Equipment	101000	5313301000	NR	NR		667
1.00	20293	Merritt PS - Tools & Equipment	101000	5313301000	NR	NR		5,236
14.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$45,140
1.00	20645	Lakeside Ranch N - Parts & Supplies	202000	5110171100	NR	NR		27,295
1.00	17683	Pump Station Maintenance	202000	5110171100	NR	NR		24,120
1.00	20215	Ten Mile Creek - Parts & Supplies	202000	5110171100	NR	NR		19,500
1.00	17516	Pump Station Maintenance	202000	5111172000	NR	NR		2,000
1.00	17797	Pump Station Maintenance	202000	5210173100	NR	NR		83,785
1.00	20283	RS L-8 Reservoir - M&R Emergency Generat	202000	5210173100	NR	NR		1,090
1.00	20282	RS L-8 Reservoir - Oil Absorbent Rags	202000	5210173100	NR	NR		367
1.00	20286	RS L-8 Reservoir - PS Motor & Gearbox	202000	5210173100	NR	NR		2,943
1.00	20281	RS L-8 Reservoir - Parts & Fittings	202000	5210173100	NR	NR		3,270
1.00	20280	RS L-8 Reservoir - Parts & Supplies Repl	202000	5210173100	NR	NR		367
1.00	20287	RS L-8 Reservoir - RCP Drain P&S	202000	5210173100	NR	NR		2,500
1.00	20279	RS L-8 Reservoir - Trades Support Equip	202000	5210173100	NR	NR		5,450
1.00	17619	Pump Station Maintenance	202000	5211174000	NR	NR		14,562
1.00	20482	BBCW Deering - Locks	202002	5310175100	NR	3007		250
1.00	20481	BBCW Deering - Parts & Supplies	202002	5310175100	NR	3007		2,000
1.00	18381	Pump Station Maintenance	202000	5310175100	NR	NR		26,800
1.00	20449	8.5 SMA Mod - PS-357 Crane Inspection	202002	5311176000	NR	3003		250
1.00	20447	8.5 SMA Mod - PS-357 P&S Other Equip	202002	5311176000	NR	3003		5,000
1.00	20448	8.5 SMA Mod - PS-357 Pump Station Maint	202002	5311176000	NR	3003		2,400
1.00	20399	C-111 South Dade - PS-331 Crane Inspec	202002	5311176000	NR	3000		250
1.00	20400	C-111 South Dade - PS-331 P&S Other Eq	202002	5311176000	NR	3000		4,268
1.00	20396	C-111 South Dade - PS-332B P&S Other Eq	202002	5311176000	NR	3002		8,536
1.00	20397	C-111 South Dade - PS-332C P&S Other Eq	202002	5311176000	NR	3002		8,536
1.00	20398	C-111 South Dade - PS-332D Crane Inspec	202002	5311176000	NR	3001		250
1.00	20395	C-111 South Dade - PS-332D P&S Other Eq	202002	5311176000	NR	3001		7,118
1.00	17816	Pump Station Maintenance	202000	5312177000	NR	NR		106,190
1.00	20583	Faka Union PS - Parts & Supplies	101000	5313301000	NR	NR		1,417
1.00	20582	Faka Union PS - Replace Intake Filters	101000	5313301000	NR	NR		167

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20294	Merritt PS - Filter Replace-Intake Fans	101000	5313301000	NR	NR		2,244
1.00	20296	Merritt PS - Fittings and Adapters	101000	5313301000	NR	NR		2,693
1.00	20295	Merritt PS - Parts & Supplies	101000	5313301000	NR	NR		24,510
31.00	Total	541500 - Oper Expense - Parts and Supplies						\$390,128
1.00	20483	BBCW Deering - Agriculture Supplies	202002	5310175100	NR	3007		100
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural						\$100
1.00	17796	Pump Station Maintenance	202000	5210173100	NR	NR		11,037
1.00	20290	RS L-8 Reservoir - Tires for Vehicles	202000	5210173100	NR	NR		6,000
1.00	20484	BBCW Deering - Fleet Parts	202002	5310175100	NR	3007		500
1.00	20401	C-111 South Dade - PS-331 - P&S Fleet	202002	5311176000	NR	3000		4,628
1.00	20402	C-111 South Dade - PS-332D PS Maint	202002	5311176000	NR	3001		5,000
1.00	17969	Pump Station Maintenance	202000	5312177000	NR	NR		10,588
1.00	20585	Faka Union PS - Vehicle Maintenance	101000	5313301000	NR	NR		150
1.00	20298	Merritt PS - Vehicle Maintenance	101000	5313301000	NR	NR		4,488
8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$42,391
1.00	18240	Pump Station Maintenance	202000	5110171100	NR	NR		6,333
1.00	20216	Ten Mile Creek - Building & Ground P&S	202000	5110171100	NR	NR		500
1.00	17458	Pump Station Maintenance	202000	5210173100	NR	NR		4,500
1.00	20184	RS L-8 Reservoir - Buildings & Grounds	202000	5210173100	NR	NR		367
1.00	20183	RS L-8 Reservoir - General Maintenance	202000	5210173100	NR	NR		436
1.00	20485	BBCW Deering - Building & Grounds	202002	5310175100	NR	3007		3,000
1.00	20486	BBCW Deering - Paint	202002	5310175100	NR	3007		200
1.00	20419	BBCW Deering - Paint, Epoxy	202002	5310175100	NR	3007		200
1.00	20403	C-111 South Dade - PS-331 - B&G Maint	202002	5311176000	NR	3000		787
1.00	17826	Pump Station Maintenance	202000	5312177000	NR	NR		8,980
1.00	20586	Faka Union PS - Building/Workstation P&S	101000	5313301000	NR	NR		583
1.00	20300	Merritt PS - A/C Maintenance & Repair	101000	5313301000	NR	NR		2,244
1.00	20299	Merritt PS - Building/Workstation P&S	101000	5313301000	NR	NR		3,740
13.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$31,870
1.00	20647	Lakeside Ranch N - Fleet Equip	202000	5110171100	NR	NR		28,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20648	Lakeside Ranch N - PS Auto / Electric PM	202000	5110171100	NR	NR		22,220
1.00	17686	Pump Station Maintenance	202000	5110171100	NR	NR		17,298
1.00	20217	Ten Mile Creek - Electrical P&S	202000	5110171100	NR	NR		10,000
1.00	18197	Pump Station Maintenance	202000	5111172000	NR	NR		500
1.00	17877	Pump Station Maintenance	202000	5210173100	NR	NR		19,781
1.00	20185	RS L-8 Reservoir - Electric Motors Parts	202000	5210173100	NR	NR		1,090
1.00	20187	RS L-8 Reservoir - Electrical P&S - PS	202000	5210173100	NR	NR		3,815
1.00	20188	RS L-8 Reservoir - Instrumentation Repla	202000	5210173100	NR	NR		4,360
1.00	17629	Pump Station Maintenance	202000	5211174000	NR	NR		7,806
1.00	20420	BBCW Deering - Electrical Supplies	202002	5310175100	NR	3007		3,500
1.00	18152	Pump Station Maintenance	202000	5310175100	NR	NR		25,000
1.00	20451	8.5 SMA Mod - PS-357 Electrical Repairs	202002	5311176000	NR	3003		2,000
1.00	20450	8.5 SMA Mod - PS-357 P&S Electrical	202002	5311176000	NR	3003		1,000
1.00	20411	C-111 South Dade - PS-331 Elec Repair	202002	5311176000	NR	3000		3,000
1.00	20407	C-111 South Dade - PS-331 P&S Electric	202002	5311176000	NR	3000		3,000
1.00	20408	C-111 South Dade - PS-332B Elec Repair	202002	5311176000	NR	3002		2,000
1.00	20404	C-111 South Dade - PS-332B P&S Electric	202002	5311176000	NR	3002		3,250
1.00	20410	C-111 South Dade - PS-332C Elec Repair	202002	5311176000	NR	3002		2,000
1.00	20406	C-111 South Dade - PS-332C P&S	202002	5311176000	NR	3002		3,000
1.00	20409	C-111 South Dade - PS-332D Elec Repair	202002	5311176000	NR	3001		2,000
1.00	20405	C-111 South Dade - PS-332D P&S	202002	5311176000	NR	3001		2,944
1.00	17827	Pump Station Maintenance	202000	5312177000	NR	NR		23,770
1.00	20587	Faka Union PS - Electrical P&S	101000	5313301000	NR	NR		167
1.00	20301	Merritt PS - Electrical P&S	101000	5313301000	NR	NR		3,740
1.00	20302	Merritt PS - PS Software Maint	101000	5313301000	NR	NR		7,479
26.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$202,720
1.00	20303	Merritt PS - Bottled Water (PS)	101000	5313301000	NR	NR		389
1.00	20304	Merritt PS - Office Supplies	101000	5313301000	NR	NR		598
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$987
1.00	20137	Pump Station Maintenance	202000	5210173100	NR	NR		47,000
1.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure						\$47,000

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17386	Pump Station Maintenance	202000	5110171100	NR	NR		1,270
1.00	20218	Ten Mile Creek - Rent/Lease Equip PS	202000	5110171100	NR	NR		1,200
1.00	17839	Pump Station Maintenance	202000	5211174000	NR	NR		1,159
1.00	20421	BBCW Deering - Rental	202002	5310175100	NR	3007		500
1.00	17460	Pump Station Maintenance	202000	5312177000	NR	NR		5,000
1.00	20305	Merritt PS - Rental / Lease Equipment	101000	5313301000	NR	NR		3,740
6.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$12,869
1.00	20412	C-111 South Dade - PS-331 Waste Dispos	202002	5311176000	NR	3000		404
1.00	Total	541900 - Oper Expense - Other						\$404
1.00	17562	Pump Station Maintenance	202000	5210173100	NR	NR		617
1.00	20192	RS L-8 Reservoir - CDL (1 FTE)	202000	5210173100	NR	NR		180
2.00	Total	542400 - Oper Expense - Professional Licenses						\$797
1.00	20673	Faka Union PS - Permits	101000	5313301000	NR	NR		333
1.00	20306	Merritt PS - Permits	101000	5313301000	NR	NR		748
2.00	Total	543300 - Oper Expense - Other Fees						\$1,081
1.00	20220	Ten Mile Creek - Permits & Fees	202000	5110171100	NR	NR		350
1.00	Total	543301 - Oper Expense - Permits & Fees						\$350
1.00	20221	Ten Mile Creek - Waste Disposal Fees	202000	5110171100	NR	NR		150
1.00	17772	Pump Station Maintenance	202000	5310175100	NR	NR		1,801
2.00	Total	543302 - Oper Expense - Waste Disposal Fees						\$1,951
1.00	20422	BBCW Deering - Electric S-700	202002	5310175100	NR	3007		46,800
1.00	Total	543701 - Oper Expense - Electrical Service						\$46,800
1.00	17924	Pump Station Maintenance	202000	5110171100	NR	NR		1,371
1.00	20219	Ten Mile Creek- Freight	202000	5110171100	NR	NR		300
1.00	17564	Pump Station Maintenance	202000	5210173100	NR	NR		12,120
1.00	17554	Pump Station Maintenance	202000	5211174000	NR	NR		2,319
1.00	20423	BBCW Deering - Freight	202002	5310175100	NR	3007		1,500

OPERATIONS & MAINTENANCE

CF05 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20418 C-111 South Dade - PS-331	Freight	202002	5311176000	NR	3000		910
1.00	17763 Pump Station Maintenance		202000	5312177000	NR	NR		260
1.00	20308 Merritt PS - Freight		101000	5313301000	NR	NR		374
8.00	Total	543800 - Oper Expense - Freight						\$19,154
1.00	20233 RS L-8 Reservoir - F-550 Utility Truck		402000	5005170400	NR	NR		59,280
1.00	Total	589500 - Capital Outlay - Vehicles						\$59,280
	Total	PUMP STATION MAINTENANCE						\$6,590,191

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.95	Total	510100 - Salaries and Wages - Regular						\$185,962
3.95	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$14,231
3.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$14,790
3.95	Total	521110 - Fringe Benefits - Medical Insurance						\$68,533
3.95	Total	521120 - Fringe Benefits - Dental Insurance						\$4,148
3.95	Total	521130 - Fringe Benefits - Vision Insurance						\$270
3.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$57
4.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$892
4.25	Total	521160 - Fringe Benefits - Life Insurance						\$1,238
1.00	17730 Pump Station Refurbishment		202000	5210173100	NR	NR		1,751
1.00	20245 RS L-8 Reservoir - Machine Shop M&R		202000	5210173100	NR	NR		561
2.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$2,312
1.00	20362 C-111 South Dade - PS-332D M&R Other Eq		202002	5311176000	NR	3001		10,003
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$10,003
1.00	18045 Pump Station Refurbishment		202003	5311176000	NR	NR		4,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$4,500
1.00	17692 Pump Station Refurbishment		202000	5312177000	NR	NR		2,101
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$2,101
1.00	17699 Pump Station Refurbishment		202000	5312177000	NR	NR		1,800

OPERATIONS & MAINTENANCE

CF06 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	541301 - Oper Expense - District Uniforms						\$1,800
1.00	17698	Pump Station Refurbishment	202000	5312177000	NR	NR		3,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$3,000
1.00	17529	Pump Station Refurbishment	202000	5210173100	NR	NR		10,000
1.00	17639	Pump Station Refurbishment	202000	5211174000	NR	NR		4,966
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$14,966
1.00	18211	Pump Station Refurbishment	202000	5312177000	NR	NR		75
1.00	Total	542400 - Oper Expense - Professional Licenses						\$75
1.00	17462	Pump Station Refurbishment	202000	5312177000	NR	NR		520
1.00	Total	543800 - Oper Expense - Freight						\$520
	Total	PUMP STATION REFURBISHMENT						\$329,398

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
53.68	Total	510100 - Salaries and Wages - Regular						\$2,709,404
8.00	Total	511100 - Salaries and Wages - Overtime						\$121,493
61.68	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$216,575
61.68	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$225,063
53.68	Total	521110 - Fringe Benefits - Medical Insurance						\$936,276
53.68	Total	521120 - Fringe Benefits - Dental Insurance						\$56,703
53.68	Total	521130 - Fringe Benefits - Vision Insurance						\$3,648
53.68	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$794
55.58	Total	521150 - Fringe Benefits - Long-Term Disability						\$11,623
55.58	Total	521160 - Fringe Benefits - Life Insurance						\$17,178
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$275,000
1.00	18159 Levee Maintenance		202000	5110171100	NR	NR		5,000
1.00	20223 Ten Mile Creek - Levee Maintenance		202000	5110171100	NR	NR		4,000
2.00	Total	530100 - Cont Serv - External Provider						\$9,000
1.00	20528 Corbett Levee PH1 - Grading		202000	5210173100	NR	NR		1,630
1.00	Total	530116 - Cont Serv - Road Grading Services						\$1,630
1.00	20629 Lakeside Ranch N - Mowing		202000	5110171100	NR	NR		20,510
1.00	Total	530403 - Cont Serv - Mowing Canals/Levees						\$20,510
1.00	20631 Lakeside Ranch N - Fertilizer		202000	5110171100	NR	NR		5,665

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20632	Lakeside Ranch N - Mowing - Slope	202000	5110171100	NR	NR		2,575
1.00	20630	Lakeside Ranch N - Soil Testing	202000	5110171100	NR	NR		1,236
1.00	17512	Levee Maintenance	202000	5110171100	NR	NR		23,000
1.00	17390	Levee Maintenance	202000	5111172000	NR	NR		11,395
1.00	17504	Levee Maintenance	202000	5211174000	NR	NR		23,236
1.00	18160	Levee Maintenance	202000	5310175100	NR	NR		1,500
7.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$68,607
1.00	17951	Levee Maintenance	202000	5110171100	NR	NR		66,593
1.00	17387	Levee Maintenance	202000	5111172000	NR	NR		8,295
1.00	17794	Levee Maintenance	202000	5210173100	NR	NR		25,396
1.00	17500	Levee Maintenance	202000	5211174000	NR	NR		5,050
1.00	18154	Levee Maintenance	202000	5310175100	NR	NR		30,881
1.00	17522	Levee Maintenance	202000	5311176000	NR	NR		18,123
1.00	17465	Levee Maintenance	203000	5313301000	NR	NR		5,000
7.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$159,338
1.00	18299	Levee Maintenance	202000	5111172000	NR	NR		21,500
1.00	17710	Levee Maintenance	202000	5211174000	NR	NR		13,222
1.00	18203	Levee Maintenance	202000	5310175100	NR	NR		500
1.00	17851	Levee Maintenance	202000	5312177000	NR	NR		25,119
4.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$60,341
1.00	18190	Levee Maintenance	202000	5110171100	NR	NR		3,000
1.00	18302	Levee Maintenance	202000	5111172000	NR	NR		1,750
1.00	17374	Levee Maintenance	202000	5311176000	NR	NR		5,000
3.00	Total	531100 - Cont Serv - General Maintenance						\$9,750
1.00	17921	Levee Maintenance	202000	5110171100	NR	NR		579
1.00	17598	Levee Maintenance	202000	5111172000	NR	NR		1,963
2.00	Total	531103 - Cont Serv - Waste Disposal Services						\$2,542
1.00	18196	Levee Maintenance	202000	5110171100	NR	NR		118,371
1.00	19681	Levee Maintenance	101003	5110171100	NR	NR		47,149
1.00	17612	Levee Maintenance	202000	5111172000	NR	NR		62,790

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19682	Levee Maintenance	101003	5210173100	NR	NR		22,038
1.00	18130	Levee Maintenance	202000	5210173100	NR	NR		50,000
1.00	17869	Levee Maintenance	202003	5211174000	NR	NR		203,057
1.00	18139	Levee Maintenance	202003	5310175100	NR	NR		45,000
1.00	18137	Levee Maintenance	202003	5311176000	NR	NR		51,889
1.00	19680	Levee Maintenance	101003	5311176000	NR	NR		88,655
1.00	19683	Levee Maintenance	202003	5312177000	NR	NR		21,239
1.00	17967	Levee Maintenance	202000	5312177000	NR	NR		33,761
1.00	18391	Levee Maintenance	203000	5313301000	NR	NR		3,000
12.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$746,949
1.00	17744	Levee Maintenance	202000	5110171100	NR	NR		6,065
1.00	18307	Levee Maintenance	202000	5111172000	NR	NR		1,551
1.00	20134	Levee Maintenance	202000	5210173100	NR	NR		5,000
1.00	17628	Levee Maintenance	202000	5211174000	NR	NR		5,547
1.00	17983	Levee Maintenance	202000	5310175100	NR	NR		3,615
1.00	18059	Levee Maintenance	202000	5311176000	NR	NR		1,303
1.00	17864	Levee Maintenance	202000	5312177000	NR	NR		1,636
7.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$24,717
1.00	18161	Levee Maintenance	202000	5110171100	NR	NR		5,000
1.00	17814	Levee Maintenance	202000	5111172000	NR	NR		5,727
1.00	17903	Levee Maintenance	202000	5310175100	NR	NR		12,660
1.00	18051	Levee Maintenance	202000	5311176000	NR	NR		489
4.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$23,876
1.00	17712	Levee Maintenance	202000	5110171100	NR	NR		550
1.00	17624	Levee Maintenance	202000	5111172000	NR	NR		2,022
1.00	18157	Levee Maintenance	202000	5310175100	NR	NR		153
1.00	17968	Levee Maintenance	202000	5312177000	NR	NR		450
1.00	17473	Levee Maintenance	203000	5313301000	NR	NR		1,000
5.00	Total	541101 - Oper Expense - Technical Service Manuals						\$4,175
1.00	16406	BCB SC & FS Fuel Card Purchases	203000	5005170400	NR	NR		27,171
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$27,171

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20523	C-44 Canal - Road Base	202002	5110171100	NR	3004		1,000
1.00	20642	Lakeside Ranch N - Construction Material	202000	5110171100	NR	NR		1,200
1.00	20644	Lakeside Ranch N - Grass Seed / Sod	202000	5110171100	NR	NR		562
1.00	20643	Lakeside Ranch N - Shell / Riprap	202000	5110171100	NR	NR		3,124
1.00	17929	Levee Maintenance	202000	5110171100	NR	NR		22,742
1.00	20226	Ten Mile Creek - Construction Materials	202000	5110171100	NR	NR		2,500
1.00	17810	Levee Maintenance	202000	5111172000	NR	NR		53,691
1.00	20529	Corbett Levee PH1 - Levee Berm M&R	202000	5210173100	NR	NR		75
1.00	18330	Levee Maintenance	202000	5210173100	NR	NR		66,000
1.00	20268	RS L-8 Reservoir - Levee / Berm M&R	202000	5210173100	NR	NR		3,270
1.00	17454	Levee Maintenance	202000	5211174000	NR	NR		14,615
1.00	18073	Levee Maintenance	202000	5310175100	NR	NR		3,462
1.00	19498	Levee Maintenance	202000	5311176000	NR	NR		2,000
1.00	18175	Levee Maintenance	202000	5311176000	NR	NR		2,806
1.00	17958	Levee Maintenance	202000	5312177000	NR	NR		10,981
1.00	18185	Levee Maintenance	203000	5313301000	NR	NR		1,500
16.00	Total	541300 - Oper Expense - Construction Materials						\$189,528
1.00	17591	Levee Maintenance	202000	5110171100	NR	NR		3,263
1.00	17804	Levee Maintenance	202000	5111172000	NR	NR		1,018
1.00	17906	Levee Maintenance	202000	5310175100	NR	NR		3,340
1.00	18026	Levee Maintenance	202000	5311176000	NR	NR		1,404
1.00	17971	Levee Maintenance	202000	5312177000	NR	NR		3,574
5.00	Total	541301 - Oper Expense - District Uniforms						\$12,599
1.00	18221	Levee Maintenance	202000	5110171100	NR	NR		2,237
1.00	17802	Levee Maintenance	202000	5111172000	NR	NR		2,787
1.00	17525	Levee Maintenance	202000	5211174000	NR	NR		635
1.00	18110	Levee Maintenance	202000	5310175100	NR	NR		4,727
1.00	18020	Levee Maintenance	202000	5311176000	NR	NR		3,428
1.00	17786	Levee Maintenance	202000	5312177000	NR	NR		3,100
1.00	17482	Levee Maintenance	203000	5313301000	NR	NR		4,000
7.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$20,914
1.00	20524	C-44 Canal - Parts & Supplies	202002	5110171100	NR	3004		3,000
1.00	17956	Levee Maintenance	202000	5110171100	NR	NR		4,582
1.00	17655	Levee Maintenance	202000	5111172000	NR	NR		6,948

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20534	Corbett Levee PH1 - Canal / Levee Maint	202000	5210173100	NR	NR		100
1.00	17535	Levee Maintenance	202000	5210173100	NR	NR		4,915
1.00	20284	RS L-8 Reservoir - Canal / Levee Maint	202000	5210173100	NR	NR		1,090
1.00	18153	Levee Maintenance	202000	5310175100	NR	NR		13,600
1.00	18071	Levee Maintenance	202000	5311176000	NR	NR		7,675
1.00	17751	Levee Maintenance	202000	5312177000	NR	NR		7,351
1.00	17433	Levee Maintenance	203000	5313301000	NR	NR		10,000
10.00		Total 541500 - Oper Expense - Parts and Supplies						\$59,261
1.00	17926	Levee Maintenance	202000	5110171100	NR	NR		5,408
1.00	17549	Levee Maintenance	202000	5111172000	NR	NR		450
1.00	20533	Corbett Levee PH1 - Seed & Sod	202000	5210173100	NR	NR		50
1.00	18227	Levee Maintenance	202000	5210173100	NR	NR		3,500
1.00	20288	RS L-8 Reservoir - Seed & Sod	202000	5210173100	NR	NR		1,090
1.00	17599	Levee Maintenance	202000	5211174000	NR	NR		843
1.00	17984	Levee Maintenance	202000	5310175100	NR	NR		936
1.00	18011	Levee Maintenance	202000	5311176000	NR	NR		2,400
8.00		Total 541501 - Oper Expense - Parts,Supp - Agricultural						\$14,677
1.00	17671	Levee Maintenance	202000	5110171100	NR	NR		90,613
1.00	18311	Levee Maintenance	202000	5111172000	NR	NR		13,152
1.00	17798	Levee Maintenance	202000	5210173100	NR	NR		41,440
1.00	17602	Levee Maintenance	202000	5211174000	NR	NR		62,533
1.00	18148	Levee Maintenance	202000	5310175100	NR	NR		40,996
1.00	18065	Levee Maintenance	202000	5311176000	NR	NR		21,198
1.00	20106	Levee Maintenance	202000	5312177000	NR	NR		8,914
1.00	17757	Levee Maintenance	202000	5312177000	NR	NR		21,448
1.00	17477	Levee Maintenance	203000	5313301000	NR	NR		20,000
9.00		Total 541502 - Oper Expense - Parts,Supp - Fleet						\$320,294
1.00	17636	Levee Maintenance	202000	5111172000	NR	NR		1,025
1.00		Total 541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$1,025
1.00	17737	Levee Maintenance	202000	5111172000	NR	NR		250
1.00		Total 541507 - Oper Expense - Parts,Supp - Photographic						\$250

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20945	Levee Maintenance	202000	5111172000	NR	NR		586
1.00	20943	Levee Maintenance	202000	5211174000	NR	NR		351
1.00	20938	Levee Maintenance	202000	5310175100	NR	NR		150
1.00	20959	Levee Maintenance	202000	5312177000	NR	NR		758
1.00	20949	Levee Maintenance	202000	5415181900	NR	NR		986
5.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$2,831
1.00	18195	Levee Maintenance	202000	5110171100	NR	NR		20,405
1.00	20222	Ten Mile Creek- Rent/Lease Equip Levee	202000	5110171100	NR	NR		8,000
1.00	17806	Levee Maintenance	202000	5111172000	NR	NR		2,263
1.00	17874	Levee Maintenance	202000	5211174000	NR	NR		6,023
1.00	17908	Levee Maintenance	202000	5310175100	NR	NR		652
1.00	18031	Levee Maintenance	202000	5311176000	NR	NR		2,357
1.00	17972	Levee Maintenance	202000	5312177000	NR	NR		11,895
1.00	18388	Levee Maintenance	203000	5313301000	NR	NR		15,000
8.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$66,595
1.00	20878	Levee Maintenance	202000	5111172000	NR	NR		218
1.00	20887	Levee Maintenance	202000	5211174000	NR	NR		627
1.00	20883	Levee Maintenance	202000	5310175100	NR	NR		363
1.00	20884	Levee Maintenance	202000	5312177000	NR	NR		73
1.00	18362	Levee Maintenance	203000	5313301000	NR	NR		3,385
5.00	Total	542100 - Oper Expense - District Travel						\$4,666
1.00	17915	Levee Maintenance	202000	5110171100	NR	NR		159
1.00	17807	Levee Maintenance	202000	5111172000	NR	NR		234
1.00	17551	Levee Maintenance	202000	5211174000	NR	NR		348
1.00	17935	Levee Maintenance	202000	5310175100	NR	NR		200
1.00	17461	Levee Maintenance	202000	5312177000	NR	NR		150
1.00	17430	Levee Maintenance	203000	5313301000	NR	NR		103
6.00	Total	542400 - Oper Expense - Professional Licenses						\$1,194
1.00	17973	Levee Maintenance	202000	5312177000	NR	NR		382
1.00	Total	543301 - Oper Expense - Permits & Fees						\$382

OPERATIONS & MAINTENANCE

CG01 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17745	Levee Maintenance	202000	5110171100	NR	NR		4,105
1.00	17977	Levee Maintenance	202000	5310175100	NR	NR		9,425
1.00	18253	Levee Maintenance	202000	5311176000	NR	NR		3,816
1.00	18035	Levee Maintenance	202000	5312177000	NR	NR		8,163
4.00	Total	543302 - Oper Expense - Waste Disposal Fees						\$25,509
1.00	17989	Levee Maintenance	202000	5211174000	NR	NR		60
1.00	Total	543600 - Oper Expense - Postage						\$60
1.00	18244	Levee Maintenance	202000	5110171100	NR	NR		4,473
1.00	17998	Levee Maintenance	202000	5111172000	NR	NR		952
1.00	17897	Levee Maintenance	202000	5211174000	NR	NR		3,443
1.00	18145	Levee Maintenance	202000	5310175100	NR	NR		1,050
1.00	18068	Levee Maintenance	202000	5311176000	NR	NR		910
1.00	17761	Levee Maintenance	202000	5312177000	NR	NR		780
1.00	17485	Levee Maintenance	203000	5313301000	NR	NR		1,500
7.00	Total	543800 - Oper Expense - Freight						\$13,108
1.00	17845	Levee Maintenance	202000	5110171100	NR	NR		116,700
1.00	18317	Levee Maintenance	202000	5210173100	NR	NR		65,000
2.00	Total	545010 - Oper Expense - Interagency State of FL						\$181,700
	Total	LEVEE MAINTENANCE						\$6,096,956

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.20	Total	510100 - Salaries and Wages - Regular						\$196,156
4.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$15,004
4.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$15,597
4.20	Total	521110 - Fringe Benefits - Medical Insurance						\$73,363
4.20	Total	521120 - Fringe Benefits - Dental Insurance						\$4,444
4.20	Total	521130 - Fringe Benefits - Vision Insurance						\$285
4.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$63
4.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$881
4.20	Total	521160 - Fringe Benefits - Life Insurance						\$1,314
1.00	20520 C-44 Canal - Spraying		202002	5110171100	NR	3004		14,820
1.00	Total	530300 - Cont Serv - Aquatic Spraying						\$14,820
1.00	20518 C-132 & C-133 - Contract Mowing		202000	5110171100	NR	NR		10,623
1.00	20521 C-44 Canal - Mowing		202002	5110171100	NR	3004		15,000
1.00	17517 Flat Mowing		202000	5110171100	NR	NR		241,134
1.00	20227 Ten Mile Creek - Mowing Flat/Slope		202000	5110171100	NR	NR		50,576
1.00	17394 Flat Mowing		202000	5111172000	NR	NR		49,940
1.00	20531 Corbett Levee PH1 - Flat Mowing Contract		202000	5210173100	NR	NR		375
1.00	20532 Corbett Levee PH1 - Side Slope Mowing		202000	5210173100	NR	NR		2,472
1.00	17438 Flat Mowing		202000	5210173100	NR	NR		144,866
1.00	20238 RS L-8 Reservoir - CS Flat Mowing		202000	5210173100	NR	NR		6,170
1.00	20239 RS L-8 Reservoir - CS Slope Mowing		202000	5210173100	NR	NR		40,417
1.00	18226 Slope Mowing		202000	5210173100	NR	NR		15,500
1.00	17494 Flat Mowing		202000	5211174000	NR	NR		238,784
1.00	17411 Flat Mowing		202000	5310175100	NR	NR		69,854
1.00	17413 Slope Mowing		202000	5310175100	NR	NR		85,272

OPERATIONS & MAINTENANCE

CG03 MOWING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20434	C-111 South Dade - PS-331 Flat Mowing	202002	5311176000	NR	3000		3,708
1.00	20431	C-111 South Dade - PS-332B Flat Mowing	202002	5311176000	NR	3002		5,692
1.00	20433	C-111 South Dade - PS-332C Flat Mowing	202002	5311176000	NR	3002		8,686
1.00	20432	C-111 South Dade - PS-332D Flat Mowing	202002	5311176000	NR	3001		9,029
1.00	17376	Flat Mowing	202000	5311176000	NR	NR		91,466
1.00	17422	Flat Mowing	202000	5312177000	NR	NR		94,248
1.00	17424	Slope Mowing	202000	5312177000	NR	NR		152,000
1.00	19587	Mowing - Flat & Slope	203000	5313301000	NR	NR		75,000
22.00	Total	530403 - Cont Serv - Mowing Canals/Levees						\$1,410,812
1.00	20114	Mowing - Flat & Slope	203000	5313301000	NR	NR		1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$1,000
	Total	MOWING						\$1,733,739

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.80	Total	510100 - Salaries and Wages - Regular						\$223,120
3.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$17,072
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$17,738
3.80	Total	521110 - Fringe Benefits - Medical Insurance						\$65,930
3.80	Total	521120 - Fringe Benefits - Dental Insurance						\$3,990
3.80	Total	521130 - Fringe Benefits - Vision Insurance						\$259
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$57
3.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$795
3.80	Total	521160 - Fringe Benefits - Life Insurance						\$1,263
1.00	15204	Harzadous Tree Removal North End	202000	5415182000	NR	NR		215,000
1.00	15205	Hazardous Tree Removal South End	202000	5415182000	NR	NR		235,000
2.00	Total	530200 - Cont Serv - Land Management						\$450,000
1.00	17463	Tree Management	203000	5313301000	NR	NR		70,000
1.00	Total	530402 - Cont Serv - Tree Management Services						\$70,000
1.00	25	Horticultural Services	202000	5415182000	NR	NR		4,000
1.00	Total	530900 - Cont Serv - Professional						\$4,000
1.00	40	Books & Reference Materials	101000	5415182000	NR	NR		772
1.00	42	Landscape Design - Plant Finder	101000	5415182000	NR	NR		170
2.00	Total	541100 - Oper Expense - Books/Subscriptions						\$942
1.00	18377	Tree Management	202000	5310175100	NR	NR		530

OPERATIONS & MAINTENANCE

CG04 TREE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$530
1.00	13124	Bank Stabilization after Tree Removal	202000	5415182000	NR	NR		100,000
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural						\$100,000
.26	14252	Travel - District Business	202000	5415182000	NR	NR		532
.26	Total	542100 - Oper Expense - District Travel						\$532
1.00	18343	Tree Management	202000	5310175100	NR	NR		6,434
1.00	Total	543302 - Oper Expense - Waste Disposal Fees						\$6,434
	Total	TREE MANAGEMENT						\$962,662

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
9.10	Total	510100 - Salaries and Wages - Regular						\$452,552
5.30	Total	511100 - Salaries and Wages - Overtime						\$63,709
15.40	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$43,184
15.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$44,879
9.10	Total	521110 - Fringe Benefits - Medical Insurance						\$158,379
9.10	Total	521120 - Fringe Benefits - Dental Insurance						\$9,590
9.10	Total	521130 - Fringe Benefits - Vision Insurance						\$629
10.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$158
10.40	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,181
10.40	Total	521160 - Fringe Benefits - Life Insurance						\$3,257
1.00	20116	Canal Maintenance	202000	5310175100	NR	NR		2,400
1.00	Total	530106 - Cont Serv - Alligator Protection Services						\$2,400
1.00	18341	Canal Maintenance	203000	5313301000	NR	NR		2,000
1.00	Total	530405 - Cont Serv - Equipment Inspections						\$2,000
1.00	18162	Canal Maintenance	202000	5310175100	NR	NR		1,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$1,500
1.00	18338	Canal Maintenance	203000	5313301000	NR	NR		5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$5,000
1.00	17765	Canal Maintenance	202000	5312177000	NR	NR		1,520

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$1,520
1.00	17729	Canal Maintenance	202000	5211174000	NR	NR		483
1.00	Total	531103 - Cont Serv - Waste Disposal Services						\$483
1.00	18237	Canal Maintenance	203000	5313301000	NR	NR		5,000
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$5,000
1.00	17596	Canal Maintenance	202000	5211174000	NR	NR		1,093
1.00	Total	541101 - Oper Expense - Technical Service Manuals						\$1,093
1.00	16150	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR		3,207
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$3,207
1.00	17664	Canal Maintenance	202000	5211174000	NR	NR		1,806
1.00	Total	541300 - Oper Expense - Construction Materials						\$1,806
1.00	17801	Canal Maintenance	202000	5210173100	NR	NR		2,500
1.00	20275	RS L-8 Reservoir - Veg Mgmt Tools	202000	5210173100	NR	NR		82
1.00	20115	Canal Maintenance	203000	5313301000	NR	NR		3,000
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$5,582
1.00	18183	Canal Maintenance	202000	5110171100	NR	NR		4,567
1.00	17635	Canal Maintenance	202000	5211174000	NR	NR		1,719
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$6,286
1.00	17613	Canal Maintenance	202000	5211174000	NR	NR		10,476
1.00	17774	Canal Maintenance	202000	5312177000	NR	NR		4,553
1.00	20111	Canal Maintenance	203000	5313301000	NR	NR		6,000
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$21,029
1.00	17427	Canal Maintenance	203000	5313301000	NR	NR		80
1.00	Total	542400 - Oper Expense - Professional Licenses						\$80

OPERATIONS & MAINTENANCE

CG05 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18342	Canal Maintenance	202000	5310175100	NR	NR		6,434
1.00	17855	Canal Maintenance	202000	5312177000	NR	NR		7,321
2.00	Total	543302 - Oper Expense - Waste Disposal Fees						\$13,755
1.00	17790	Canal Maintenance	202000	5312177000	NR	NR		260
1.00	Total	543800 - Oper Expense - Freight						\$260
	Total	CANAL MAINTENANCE						\$849,519

OPERATIONS & MAINTENANCE

CG06 DREDGING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular						\$122,032
2.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$9,338
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$9,701
2.60	Total	521110 - Fringe Benefits - Medical Insurance						\$45,109
2.60	Total	521120 - Fringe Benefits - Dental Insurance						\$2,729
2.60	Total	521130 - Fringe Benefits - Vision Insurance						\$177
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$37
2.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$544
2.60	Total	521160 - Fringe Benefits - Life Insurance						\$803
1.00	18075 Dredging		202000	5110171100	NR	NR		1,200
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$1,200
1.00	18076 Dredging		202000	5110171100	NR	NR		20,413
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$20,413
1.00	18077 Dredging		202000	5110171100	NR	NR		500
1.00	Total	531103 - Cont Serv - Waste Disposal Services						\$500
1.00	18078 Dredging		202000	5110171100	NR	NR		3,000
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$3,000
1.00	18079 Dredging		202000	5110171100	NR	NR		250
1.00	Total	541101 - Oper Expense - Technical Service Manuals						\$250

OPERATIONS & MAINTENANCE

CG06 DREDGING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18080	Dredging	202000	5110171100	NR	NR		7,750
1.00	Total	541300 - Oper Expense - Construction Materials						\$7,750
1.00	18081	Dredging	202000	5110171100	NR	NR		500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$500
1.00	18082	Dredging	202000	5110171100	NR	NR		20,350
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$20,350
1.00	20880	Dredging	202000	5110171100	NR	NR		580
1.00	Total	542100 - Oper Expense - District Travel						\$580
1.00	18084	Dredging	202000	5110171100	NR	NR		800
1.00	Total	543800 - Oper Expense - Freight						\$800
	Total	DREDGING						\$245,813

OPERATIONS & MAINTENANCE

CI01 HEAVY EQUIPMENT-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17375	Heavy Equipment - Depts Outside O&M	202000	5311176000	NR	NR		1,621
1.00	Total	531100 - Cont Serv - General Maintenance						\$1,621
1.00	18062	Heavy Equipment - Depts Outside O&M	202000	5311176000	NR	NR		3,428
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$3,428
	Total	HEAVY EQUIPMENT-DEPTS OUTSIDE O&M						\$5,049

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.65	Total	510100 - Salaries and Wages - Regular						\$372,973
1.15	Total	511100 - Salaries and Wages - Overtime						\$3,870
7.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$28,825
7.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$29,962
6.65	Total	521110 - Fringe Benefits - Medical Insurance						\$115,377
6.65	Total	521120 - Fringe Benefits - Dental Insurance						\$6,982
6.65	Total	521130 - Fringe Benefits - Vision Insurance						\$451
6.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$106
6.65	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,391
6.65	Total	521160 - Fringe Benefits - Life Insurance						\$2,250
1.00	14667	Maintenance Agreement - Fuel Site	202000	5005170400	NR	NR		2,585
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$2,585
1.00	18790	LWC - Maint/Repair - Vehicles	202000	4216330000	NR	NR		5,000
1.00	91	Maintenance & Repair - Vehicles	101000	4216330000	NR	NR		7,500
1.00	13195	Maintenance & Repair - Vehicles	101000	4217331000	NR	NR		1,000
1.00	12813	Maintenance & Repair - Vehicles	101000	4218332000	NR	NR		1,400
1.00	17708	Automotive - Depts Outside O&M	202000	5110171100	NR	NR		6,888
1.00	17848	Automotive - Depts Outside O&M	202000	5111172000	NR	NR		1,000
1.00	17695	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		75,668
1.00	20252	RS L-8 Reservoir - VM Oil Change	202000	5210173100	NR	NR		561
1.00	18042	Automotive - Depts Outside O&M	202000	5310175100	NR	NR		2,000
1.00	18340	Automotive - Depts Outside O&M	203000	5313301000	NR	NR		2,500
1.00	14655	Maintenance & Repair - Vehicles	203000	6180238000	NR	NR		100
11.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$103,617

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17920	Automotive - Depts Outside O&M	202000	5110171100	NR	NR		290
1.00	17846	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		4,399
2.00	Total	531103 - Cont Serv - Waste Disposal Services						\$4,689
1.00	17843	Automotive - Depts Outside O&M	202000	5110171100	NR	NR		25,715
1.00	18230	Automotive - Depts Outside O&M	202000	5111172000	NR	NR		30,000
1.00	18122	Automotive - Depts Outside O&M	202003	5210173100	NR	NR		80,000
1.00	19742	Automotive - Depts Outside O&M	202003	5210173100	NR	NR		20,000
1.00	18123	Automotive - Depts Outside O&M	202000	5211174000	NR	NR		20,000
1.00	18231	Automotive - Depts Outside O&M	202000	5310175100	NR	NR		50,000
1.00	18125	Automotive - Depts Outside O&M	202003	5311176000	NR	NR		7,000
1.00	19743	Automotive - Depts Outside O&M	202003	5312177000	NR	NR		15,780
1.00	18216	Automotive - Depts Outside O&M	202000	5312177000	NR	NR		10,000
9.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$258,495
1.00	18333	Automotive - Depts Outside O&M	202000	5110171100	NR	NR		850
1.00	17615	Automotive - Depts Outside O&M	202000	5111172000	NR	NR		100
1.00	17545	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		5,500
1.00	17863	Automotive - Depts Outside O&M	202000	5312177000	NR	NR		527
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$6,977
1.00	18225	Automotive - Depts Outside O&M	202000	5110171100	NR	NR		5,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$5,000
1.00	14684	Subscriptions & Newspapers	202000	5005170400	NR	NR		1,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$1,000
1.00	15213	BCB SC & FS Fuel Card Purchases	203000	5005170400	NR	NR		10,529
1.00	14685	Gasoline/Diesel Fuel - District Wide	202000	5005170400	NR	NR		626,084
2.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$636,613
1.00	17911	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		4,141
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$4,141

OPERATIONS & MAINTENANCE

CI03 AUTOMOTIVE-DEPTS OUTSIDE O&M

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13199	Parts & Supplies - Vehicles	101000	4216330000	NR	NR		8,000
1.00	14664	Car Wash & Detail	202000	5005170400	NR	NR		7,000
1.00	14686	Parts, Supplies, & Expenses - Fleet	202000	5005170400	NR	NR		15,140
1.00	18375	Automotive - Depts Outside O&M	202000	5110171100	NR	NR		9,691
1.00	20525	C-44 Canal - Fleet / Equip Repairs	202002	5110171100	NR	3004		6,000
1.00	18312	Automotive - Depts Outside O&M	202000	5111172000	NR	NR		100
1.00	17560	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		88,800
1.00	18150	Automotive - Depts Outside O&M	202000	5310175100	NR	NR		1,000
1.00	17887	Automotive - Depts Outside O&M	202000	5312177000	NR	NR		4,953
1.00	17475	Automotive - Depts Outside O&M	203000	5313301000	NR	NR		2,000
10.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$142,684
1.00	18384	Automotive - Depts Outside O&M	202000	5210173100	NR	NR		417
1.00	Total	542400 - Oper Expense - Professional Licenses						\$417
1.00	14691	Vehicle Tags & Registration, etc.	202000	5005170400	NR	NR		4,000
1.00	17457	Automotive - Depts Outside O&M	202000	5211174000	NR	NR		486
2.00	Total	543301 - Oper Expense - Permits & Fees						\$4,486
	Total	AUTOMOTIVE-DEPTS OUTSIDE O&M						\$1,732,891

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular						\$87,075
1.00	Total	511100 - Salaries and Wages - Overtime						\$8,907
2.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$7,342
2.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$7,630
1.70	Total	521110 - Fringe Benefits - Medical Insurance						\$29,495
1.70	Total	521120 - Fringe Benefits - Dental Insurance						\$1,785
1.70	Total	521130 - Fringe Benefits - Vision Insurance						\$116
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$28
1.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$355
1.70	Total	521160 - Fringe Benefits - Life Insurance						\$578
1.00	13284	Crane Inspect FTL Mobiles	202000	5005170400	NR	NR		2,800
1.00	13283	Crane Inspect HOM Mobile	202000	5005170400	NR	NR		1,500
1.00	13280	Crane Inspect KISS Mobile	202000	5005170400	NR	NR		2,100
1.00	13282	Crane Inspect MIA Mobile	202000	5005170400	NR	NR		3,900
1.00	13278	Crane Inspect OKEE Mobiles	202000	5005170400	NR	NR		4,000
1.00	13281	Crane Inspect WPB Mobiles	202000	5005170400	NR	NR		4,500
1.00	16142	Crane Inspection CLE Mobile	202000	5005170400	NR	NR		1,300
7.00	Total	530405 - Cont Serv - Equipment Inspections						\$20,100
1.00	14671	ALLDATA - MITCHELL	202000	5005170400	NR	NR		29,000
1.00	14670	Oil Change Services & Repairs	202000	5005170400	NR	NR		3,000
1.00	18158	Other Equipment Maintenance	202000	5110171100	NR	NR		7,000
1.00	17499	Other Equipment Maintenance	202000	52111174000	NR	NR		699
4.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$39,699

OPERATIONS & MAINTENANCE

CI04 OTHER EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17502	Other Equipment Maintenance	202000	5211174000	NR	NR		2,155
1.00	Total	531100 - Cont Serv - General Maintenance						\$2,155
1.00	18044	Other Equipment Maintenance	202003	5311176000	NR	NR		6,000
1.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$6,000
1.00	18246	Other Equipment Maintenance	202000	5110171100	NR	NR		843
1.00	18304	Other Equipment Maintenance	202000	5111172000	NR	NR		34
1.00	20135	Other Equipment Maintenance	202000	5210173100	NR	NR		15,000
1.00	17736	Other Equipment Maintenance	202000	5211174000	NR	NR		261
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$16,138
1.00	20126	Other Equipment Maintenance	202000	5311176000	NR	NR		568
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$568
1.00	14683	Master Tech Shop CDs	202000	5005170400	NR	NR		20,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$20,000
1.00	17749	Other Equipment Maintenance	202000	5110171100	NR	NR		261
1.00	Total	541300 - Oper Expense - Construction Materials						\$261
1.00	18023	Other Equipment Maintenance	202000	5111172000	NR	NR		520
1.00	Total	541301 - Oper Expense - District Uniforms						\$520
1.00	18247	Other Equipment Maintenance	202000	5110171100	NR	NR		2,500
1.00	18334	Other Equipment Maintenance	202000	5210173100	NR	NR		67,060
1.00	17603	Other Equipment Maintenance	202000	5211174000	NR	NR		3,660
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$73,220
1.00	17916	Other Equipment Maintenance	202000	5110171100	NR	NR		159
1.00	Total	542400 - Oper Expense - Professional Licenses						\$159
	Total	OTHER EQUIPMENT MAINTENANCE						\$322,131

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
31.45	Total	510100 - Salaries and Wages - Regular						\$1,642,988
1.00	Total	511100 - Salaries and Wages - Overtime						\$25,000
32.45	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$132,653
32.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$137,856
31.45	Total	521110 - Fringe Benefits - Medical Insurance						\$550,091
31.45	Total	521120 - Fringe Benefits - Dental Insurance						\$33,327
31.45	Total	521130 - Fringe Benefits - Vision Insurance						\$2,144
32.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$491
32.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$6,819
32.55	Total	521160 - Fringe Benefits - Life Insurance						\$10,428
1.00	13815	BCB Maintenance/Repair (Contract)	203000	5511184600	NR	NR		133,382
1.00	20592	Faka Union PS - GW Wells/Weather Station	101000	5511184600	NR	NR		9,572
1.00	19834	Maintenance/Repairs (Contract)	101000	5511184600	NR	NR		137,711
1.00	16228	Maintenance/Repairs (Contract)	202000	5511184600	NR	NR		65,488
1.00	13188	Maintenance/Repairs (Contract)	202000	5511184600	NR	NR		50,374
1.00	20312	Merritt PS - GW Wells / Weather Stations	101000	5511184600	NR	NR		21,479
1.00	16296	RTU Maintenance / Repair	202000	5511184600	NR	NR		29,310
1.00	16295	Telemetry System Maintenance Svcs	202000	5511184600	NR	NR		12,396
1.00	20774	SCADA Stilling Well/Platform Rep C&SF	202000	5613222000	100952	NR		500,000
9.00	Total	530100 - Cont Serv - External Provider						\$959,712
1.00	14392	Wildlife Protection Svcs- CS External	101000	5511184600	NR	NR		8,500
1.00	Total	530106 - Cont Serv - Alligator Protection Services						\$8,500

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17577	Telemetry Maintenance	202000	5110171100	NR	NR		1,000
1.00	17401	Telemetry Maintenance	202000	5211174000	NR	NR		2,250
1.00	17425	Telemetry Maintenance	202000	5312177000	NR	NR		50
1.00	16148	Maintenance/Repairs - Parts & Equip	101000	5511184600	NR	NR		34,424
1.00	18498	Maintenance/Repairs - Parts & Supplies	202000	5511184600	NR	NR		21,576
5.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$59,300
1.00	18329	Telemetry Maintenance	202000	5110171100	NR	NR		4,200
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$4,200
1.00	17723	Telemetry Maintenance	202000	5211174000	NR	NR		1,960
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$1,960
1.00	17918	Telemetry Maintenance	202000	5110171100	NR	NR		289
1.00	Total	531103 - Cont Serv - Waste Disposal Services						\$289
1.00	18120	Telemetry Maintenance	202000	5110171100	NR	NR		25,000
1.00	19699	Telemetry Maintenance	202003	5110171100	NR	NR		36,000
1.00	18131	Telemetry Maintenance	202003	5210173100	NR	NR		80,000
1.00	19700	Telemetry Maintenance	101003	5210173100	NR	NR		20,000
4.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$161,000
1.00	18319	Telemetry Maintenance	202000	5110171100	NR	NR		480
1.00	17491	Telemetry Maintenance	202000	5211174000	NR	NR		190
1.00	18374	Telemetry Maintenance	202000	5310175100	NR	NR		1,100
1.00	17769	Telemetry Maintenance	202000	5312177000	NR	NR		65
4.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$1,835
1.00	20426	BBCW Deering - Motorola RTU Maint (1)	202002	5511184600	NR	3007		3,268
1.00	16202	BCB Telemetry Inventory	203000	5511184600	NR	NR		3,658
1.00	20516	C-111 Spreader - Motorola RTU Maint (2)	202002	5511184600	NR	3006		6,536
1.00	20591	Faka Union PS - Motorola RTU Maint (1)	101000	5511184600	NR	NR		1,089
1.00	20653	Lakeside Ranch N - Motorola RTU Site (7)	101000	5511184600	NR	NR		22,876
1.00	20311	Merritt PS - Motorola RTU Maint (1)	101000	5511184600	NR	NR		2,444
1.00	20197	RS L-8 Reservoir - Campbell RTU (9)	202000	5511184600	NR	NR		21,969

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20196	RS L-8 Reservoir - Motorola RTU Maint(3)	202000	5511184600	NR	NR		9,804
1.00	16146	Telemetry Syst. Maint. Inventory	101000	5511184600	NR	NR		67,000
1.00	16227	Telemetry Syst. Maintenance Inventory	202000	5511184600	NR	NR		150,000
10.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$288,644
1.00	17490	Telemetry Maintenance	202000	5211174000	NR	NR		5,333
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel						\$5,333
1.00	18321	Telemetry Maintenance	202000	5110171100	NR	NR		328
1.00	17503	Telemetry Maintenance	202000	5211174000	NR	NR		1,527
2.00	Total	541300 - Oper Expense - Construction Materials						\$1,855
1.00	13616	Uniforms/ Safety/ Tools/ Testing	101000	5511184600	NR	NR		6,500
1.00	Total	541301 - Oper Expense - District Uniforms						\$6,500
1.00	17539	Telemetry Maintenance	202000	5211174000	NR	NR		1,300
1.00	17674	Telemetry Maintenance	202000	5312177000	NR	NR		500
1.00	16487	Material Purchased-Sale of Scrap Metal	101000	5511184100	NR	NR		1,000
1.00	16147	Tools and Equipment	101000	5511184600	NR	NR		10,000
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$12,800
1.00	17453	Telemetry Maintenance	202000	5211174000	NR	NR		2,598
1.00	17776	Telemetry Maintenance	202000	5312177000	NR	NR		364
1.00	13186	Parts and Supplies - Maintenance	101000	5511184600	NR	NR		79,362
1.00	14651	Telemetry Parts & Supplies	202000	5511184600	NR	NR		90,000
4.00	Total	541500 - Oper Expense - Parts and Supplies						\$172,324
1.00	18189	Telemetry Maintenance	202000	5110171100	NR	NR		5,870
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$5,870
1.00	20526	C-44 Tower - Telemetry Building Maint	202002	5110171100	NR	3004		1,200
1.00	18322	Telemetry Maintenance	202000	5110171100	NR	NR		433
1.00	17557	Telemetry Maintenance	202000	5210173100	NR	NR		5,000

OPERATIONS & MAINTENANCE

CJ05 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17618	Telemetry Maintenance	202000	5211174000	NR	NR		3,750
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$10,383
1.00	18323	Telemetry Maintenance	202000	5110171100	NR	NR		500
1.00	17775	Telemetry Maintenance	202000	5312177000	NR	NR		104
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$604
1.00	20892	Admin Office Supplies	202000	5511184100	NR	NR		1,097
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,097
1.00	16233	BCB Travel Expense	203000	5511184600	NR	NR		10,000
1.00	20865	Travel Expense	101000	5511184600	NR	NR		3,480
2.00	Total	542100 - Oper Expense - District Travel						\$13,480
1.00	16226	Telemetry Freight	101000	5511184600	NR	NR		7,000
1.00	Total	543800 - Oper Expense - Freight						\$7,000
	Total	COMMAND & CONTROL, DATA LOGGER & RTU MAINT						\$4,264,483

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
19.85	Total	510100 - Salaries and Wages - Regular						\$1,248,152
2.00	Total	511100 - Salaries and Wages - Overtime						\$72,000
19.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$95,484
19.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$99,229
19.85	Total	521110 - Fringe Benefits - Medical Insurance						\$346,370
19.85	Total	521120 - Fringe Benefits - Dental Insurance						\$20,980
19.85	Total	521130 - Fringe Benefits - Vision Insurance						\$1,346
19.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$306
19.85	Total	521150 - Fringe Benefits - Long-Term Disability						\$4,151
19.85	Total	521160 - Fringe Benefits - Life Insurance						\$6,599
1.00	13580	Data Quality Improvement	101000	5512185700	NR	NR		58,000
1.00	13587	NEXRAD Data Acquisition	101000	5512185700	NR	NR		81,276
1.00	14616	QA of Flow Meas Proc & Flow Meter Calibr	202000	5512200000	NR	NR		10,000
1.00	15218	Tools for QA-Flow Meas & Index Velocity	202000	5512200000	NR	NR		24,000
4.00	Total	530100 - Cont Serv - External Provider						\$173,276
1.00	14610	Flow Rating at C&SF Structure	202000	3210136100	100947	NR		21,451
1.00	14612	Flow Rating at C&SF Structure	202000	3210136100	100947	NR		29,306
1.00	16292	Flow Rating at C&SF Structures	101000	3210136100	100947	NR		14,166
1.00	13589	Flow Rating at C&SF Structures	101000	3210136100	100947	NR		27,900
1.00	15432	Flow Ratings & Structure Configurations	101000	3210136100	100947	NR		29,400
5.00	Total	530113 - Cont Serv - Flow Monitoring Services						\$122,223

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14609	Hydrologic Data Processing	202000	5512185500	NR	NR		13,750
1.00	13579	Hydrologic Data Processing	101000	5512185500	NR	NR		80,388
2.00	Total	530190 - Cont Serv - External Provider (OPS)						\$94,138
1.00	12766	ADCP and ADFM Calibration and Repair	101000	5512200000	NR	NR		5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$5,000
1.00	13577	Books & Reference Materials	101000	5512185100	NR	NR		562
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$562
1.00	13192	Uniforms/Safety Shoes/Protective Equip	101000	5512200000	NR	NR		1,133
1.00	Total	541301 - Oper Expense - District Uniforms						\$1,133
1.00	12762	Electronic Supplies for Equipment	101000	5512200000	NR	NR		2,080
1.00	94	Equipment Maintenance Supplies	101000	5512200000	NR	NR		6,937
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$9,017
1.00	20916	Administrative Office Supplies	101000	5512185100	NR	NR		1,294
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,294
1.00	20830	Travel - District Business	101000	5512185500	NR	NR		435
1.00	16293	BCB Travel	203000	5512200000	NR	NR		336
2.00	Total	542100 - Oper Expense - District Travel						\$771
1.00	12775	American Society of Civil Engineers	101000	5510183000	NR	NR		4,785
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$4,785
1.00	12765	Freight for Equip. Calibration & Ins.	101000	5512200000	NR	NR		1,625
1.00	Total	543800 - Oper Expense - Freight						\$1,625
1.00	16217	FTL USGS GW BIG CYPRESS	101000	5512185500	NR	NR		37,800
1.00	16223	FTL USGS GW Core Network (OMC)	202000	5512185500	NR	NR		478,638
1.00	16210	FTL USGS SW Core Network	202000	5512185500	NR	NR		203,186

OPERATIONS & MAINTENANCE

CJ06 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16225	ORL USGS ET/Radiation Stations	101000	5512185500	NR	NR		25,100
1.00	16224	ORL USGS SW CORE NETWORK	202000	5512185500	NR	NR		122,850
1.00	15219	Solar Radiation and ET Data Acquisition	101000	5512185700	NR	NR		24,500
6.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$892,074
	Total	C&SF MONITORING & ASSESSMENT						\$3,200,515

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
15.10	Total	510100 - Salaries and Wages - Regular						\$989,116
15.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$75,672
15.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$78,635
15.10	Total	521110 - Fringe Benefits - Medical Insurance						\$261,985
15.10	Total	521120 - Fringe Benefits - Dental Insurance						\$15,855
15.10	Total	521130 - Fringe Benefits - Vision Insurance						\$1,021
15.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$236
17.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,560
17.00	Total	521160 - Fringe Benefits - Life Insurance						\$5,126
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$76,972
1.00	13586	RTU Upgrades (Contract)	101000	5511184500	NR	NR		10,000
1.00	Total	530100 - Cont Serv - External Provider						\$10,000
1.00	21197	BCB Stage Recorders and Rain Guages	203000	5613222000	NR	NR		30,800
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$30,800
1.00	16145	RTU Inventory Parts	101000	5511184500	NR	NR		24,000
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$24,000
1.00	16488	Uniforms/Safety	101000	5511184500	NR	NR		650
1.00	Total	541301 - Oper Expense - District Uniforms						\$650
1.00	16443	Installation Tools & Equipment	101000	5511184500	NR	NR		7,800

OPERATIONS & MAINTENANCE

CJ07 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$7,800
1.00	13927	RTU Upgrades Parts & Supplies	101000	5511184500	NR	NR		35,706
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$35,706
1.00	20864	Travel Expense	101000	5511184500	NR	NR		580
1.00	Total	542100 - Oper Expense - District Travel						\$580
1.00	16489	Freight	101000	5511184500	NR	NR		700
1.00	Total	543800 - Oper Expense - Freight						\$700
1.00	21196	BCB Stage Recorders and Rain Guages	403000	5613222000	NR	NR		216,700
1.00	Total	580800 - Capital Outlay - Water Control Structures						\$216,700
	Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS						\$1,681,170

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
33.50	Total	510100 - Salaries and Wages - Regular						\$1,793,137
6.15	Total	511100 - Salaries and Wages - Overtime						\$75,500
39.65	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$142,955
39.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$148,563
33.50	Total	521110 - Fringe Benefits - Medical Insurance						\$590,589
33.50	Total	521120 - Fringe Benefits - Dental Insurance						\$35,822
33.50	Total	521130 - Fringe Benefits - Vision Insurance						\$2,283
33.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$495
34.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$7,277
34.80	Total	521160 - Fringe Benefits - Life Insurance						\$10,722
1.00	15203	Grass Carp Stocking	225000	5415182000	NR	NR		140,000
1.00	Total	530100 - Cont Serv - External Provider						\$140,000
1.00	18143	Aquatic Plant Control	202000	5310175100	NR	NR		2,100
1.00	Total	530106 - Cont Serv - Alligator Protection Services						\$2,100
1.00	18397	Aquatic Plant Control	206000	5110171100	NR	NR		97,400
1.00	18273	Aquatic Plant Control	225000	5110171100	NR	NR		174,578
1.00	20517	C-132 & C-133 - Contract Spraying	202000	5110171100	NR	NR		11,820
1.00	20628	Lakeside Ranch N - Spraying	202000	5110171100	NR	NR		15,600
1.00	18276	Aquatic Plant Control	225000	5210173100	NR	NR		95,528
1.00	20236	RS L-8 Reservoir - Aquatic Spraying	202000	5210173100	NR	NR		13,472
1.00	18263	Aquatic Plant Control	225000	5211174000	NR	NR		74,361
1.00	18294	Aquatic Plant Control	203000	5313301000	NR	NR		312,500

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18421	FWC Invasive Plant	206000	5415182000	NR	NR		1,500,000
.10	15193	Ground Spraying Support (FWC)	206000	5415182000	NR	NR		37,200
1.00	20624	LO Nubbin Slough - Contractual Spraying	202000	5415182000	NR	NR		31,200
1.00	20625	LO Taylor Creek - Contractual Spraying	202000	5415182000	NR	NR		30,000
1.00	20650	Lakeside Ranch N - Exotics	202000	5415182000	NR	NR		40,000
1.00	20195	RS L-8 Reservoir - Contract Spraying	202000	5415182000	NR	NR		10,300
1.00	20229	Ten Mile Creek - Vegetation Mgmt	202000	5415182000	NR	NR		20,000
14.10	Total	530300 - Cont Serv - Aquatic Spraying						\$2,463,959
1.00	20589	Faka Union PS - Vegetation Mgmt	101000	5415182000	NR	NR		11,625
1.00	20590	Faka Union PS - Vegetation Mgmt	101000	5415182000	NR	NR		27,375
1.00	20310	Merritt PS - Vegetation Mgmt	101000	5415182000	NR	NR		61,425
1.00	20309	Merritt PS - Vegetation Mgmt	101000	5415182000	NR	NR		26,085
4.00	Total	530301 - Cont Serv - Terrestrial Spraying						\$126,510
1.00	15192	Mechanical Harvesting Services	206000	5415182000	NR	NR		104,000
1.00	Total	530400 - Cont Serv - Mechanical Aquatic Harvesting						\$104,000
1.00	17936	Aquatic Plant Control	202000	5310175100	NR	NR		2,580
1.00	Total	530405 - Cont Serv - Equipment Inspections						\$2,580
1.00	17396	Aquatic Plant Control	202000	5111172000	NR	NR		600
1.00	17445	Aquatic Plant Control	202000	5210173100	NR	NR		5,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$5,600
1.00	17882	Aquatic Plant Control	202000	5110171100	NR	NR		2,384
1.00	17398	Aquatic Plant Control	202000	5111172000	NR	NR		6,120
1.00	17395	Aquatic Plant Control	202000	5211174000	NR	NR		980
1.00	18155	Aquatic Plant Control	202000	5310175100	NR	NR		25,147
1.00	17520	Aquatic Plant Control	202000	5311176000	NR	NR		19,302
5.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$53,933
1.00	18300	Aquatic Plant Control	202000	5111172000	NR	NR		3,000
1.00	17853	Aquatic Plant Control	202000	5312177000	NR	NR		3,080

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$6,080
1.00	17397	Aquatic Plant Control	202000	5111172000	NR	NR		1,500
1.00	17416	Aquatic Plant Control	202000	5310175100	NR	NR		3,000
2.00	Total	531100 - Cont Serv - General Maintenance						\$4,500
1.00	17922	Aquatic Plant Control	202000	5110171100	NR	NR		386
1.00	17604	Aquatic Plant Control	202000	5111172000	NR	NR		1,967
1.00	17727	Aquatic Plant Control	202000	5211174000	NR	NR		369
3.00	Total	531103 - Cont Serv - Waste Disposal Services						\$2,722
1.00	18394	Aquatic Plant Control	206000	5110171100	NR	NR		70,000
1.00	18258	Aquatic Plant Control	225000	5110171100	NR	NR		51,348
1.00	20639	Lakeside Ranch N - Chemicals	202000	5110171100	NR	NR		23,500
1.00	18395	Aquatic Plant Control	206000	5111172000	NR	NR		355,812
1.00	17389	Aquatic Plant Control	202000	5210173100	NR	NR		45,000
1.00	20259	RS L-8 Reservoir - Aquatic Chemicals	202000	5210173100	NR	NR		2,725
1.00	17743	Aquatic Plant Control	225000	5211174000	NR	NR		18,761
1.00	21206	Aquatic Plant Control	202000	5211174000	NR	NR		32,258
1.00	17931	Aquatic Plant Control	225000	5310175100	NR	NR		60,775
1.00	18056	Aquatic Plant Control	225000	5311176000	NR	NR		79,237
1.00	17878	Aquatic Plant Control	202000	5312177000	NR	NR		39,639
1.00	17472	Aquatic Plant Control	203000	5313301000	NR	NR		512,294
1.00	15200	Chemicals for Kissimmee Basin Area	225000	5415182000	NR	NR		46,090
1.00	15199	Chemicals for Aquatic Plant Control	225000	5415182000	NR	NR		22,096
1.00	18422	FWC Invasive Grasses	206000	5415182000	NR	NR		752,167
1.00	21229	Tribe Agreement (In Kind)	202000	5415182000	NR	NR		75,000
16.00	Total	540010 - Oper Expense - Inventory Chemicals						\$2,186,702
1.00	17889	Aquatic Plant Control	202000	5110171100	NR	NR		15,000
1.00	17609	Aquatic Plant Control	202000	5111172000	NR	NR		25,760
1.00	18132	Aquatic Plant Control	202003	5210173100	NR	NR		20,000
1.00	17982	Aquatic Plant Control	202003	5310175100	NR	NR		53,926
1.00	18171	Aquatic Plant Control	202000	5311176000	NR	NR		25,000
1.00	19701	Aquatic Plant Control	202003	5312177000	NR	NR		16,897
1.00	18136	Aquatic Plant Control	202000	5312177000	NR	NR		15,603

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$172,186
1.00	18181	Aquatic Plant Control	202000	5110171100	NR	NR		500
1.00	18305	Aquatic Plant Control	202000	5111172000	NR	NR		1,051
1.00	17742	Aquatic Plant Control	202000	5211174000	NR	NR		521
1.00	18147	Aquatic Plant Control	202000	5310175100	NR	NR		3,858
1.00	18057	Aquatic Plant Control	202000	5311176000	NR	NR		1,954
1.00	17865	Aquatic Plant Control	202000	5312177000	NR	NR		981
6.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$8,865
1.00	17813	Aquatic Plant Control	202000	5111172000	NR	NR		2,291
1.00	17901	Aquatic Plant Control	202000	5310175100	NR	NR		14,670
1.00	18022	Aquatic Plant Control	202000	5311176000	NR	NR		489
3.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$17,450
1.00	17713	Aquatic Plant Control	202000	5110171100	NR	NR		230
1.00	17627	Aquatic Plant Control	202000	5111172000	NR	NR		150
1.00	18156	Aquatic Plant Control	202000	5310175100	NR	NR		398
3.00	Total	541101 - Oper Expense - Technical Service Manuals						\$778
1.00	16456	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR		4,091
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$4,091
1.00	17748	Aquatic Plant Control	202000	5110171100	NR	NR		523
1.00	17543	Aquatic Plant Control	202000	5111172000	NR	NR		986
1.00	17899	Aquatic Plant Control	202000	5310175100	NR	NR		6,109
1.00	18019	Aquatic Plant Control	202000	5311176000	NR	NR		2,700
1.00	17785	Aquatic Plant Control	202000	5312177000	NR	NR		450
5.00	Total	541300 - Oper Expense - Construction Materials						\$10,768
1.00	17592	Aquatic Plant Control	202000	5110171100	NR	NR		3,231
1.00	17803	Aquatic Plant Control	202000	5111172000	NR	NR		4,160
1.00	17905	Aquatic Plant Control	202000	5310175100	NR	NR		5,025
1.00	18029	Aquatic Plant Control	202000	5311176000	NR	NR		1,404
1.00	17759	Aquatic Plant Control	202000	5312177000	NR	NR		700

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	60	Uniforms/Safety Shoes	101000	5415182000	NR	NR		1,000
6.00	Total	541301 - Oper Expense - District Uniforms						\$15,520
1.00	18248	Aquatic Plant Control	202000	5110171100	NR	NR		2,236
1.00	17817	Aquatic Plant Control	202000	5111172000	NR	NR		2,113
1.00	17533	Aquatic Plant Control	202000	5211174000	NR	NR		300
1.00	17952	Aquatic Plant Control	202000	5310175100	NR	NR		7,824
1.00	18060	Aquatic Plant Control	202000	5311176000	NR	NR		1,714
1.00	17574	Aquatic Plant Control	202000	5312177000	NR	NR		350
1.00	20113	Aquatic Plant Control	203000	5313301000	NR	NR		3,000
1.00	59	Small Tools, Equipment & Gauges	225000	5415182000	NR	NR		3,000
8.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$20,537
1.00	17682	Aquatic Plant Control	202000	5110171100	NR	NR		19,500
1.00	17657	Aquatic Plant Control	202000	5111172000	NR	NR		6,448
1.00	17537	Aquatic Plant Control	202000	5210173100	NR	NR		16,910
1.00	20285	RS L-8 Reservoir - Tuff Boom	202000	5210173100	NR	NR		4,360
1.00	17632	Aquatic Plant Control	202000	5211174000	NR	NR		21,342
1.00	17892	Aquatic Plant Control	202000	5310175100	NR	NR		12,001
1.00	18072	Aquatic Plant Control	202000	5311176000	NR	NR		7,675
1.00	18212	Aquatic Plant Control	202000	5312177000	NR	NR		603
1.00	18295	Aquatic Plant Control	203000	5313301000	NR	NR		5,500
9.00	Total	541500 - Oper Expense - Parts and Supplies						\$94,339
1.00	18241	Aquatic Plant Control	202000	5110171100	NR	NR		5,947
1.00	20646	Lakeside Ranch N - P&S Fleet	202000	5110171100	NR	NR		9,440
1.00	18313	Aquatic Plant Control	202000	5111172000	NR	NR		13,915
1.00	17799	Aquatic Plant Control	202000	5210173100	NR	NR		27,040
1.00	17600	Aquatic Plant Control	202000	5211174000	NR	NR		5,645
1.00	17986	Aquatic Plant Control	225000	5310175100	NR	NR		65,566
1.00	18013	Aquatic Plant Control	202000	5311176000	NR	NR		25,198
1.00	17886	Aquatic Plant Control	202000	5312177000	NR	NR		4,853
8.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$157,604
1.00	17638	Aquatic Plant Control	202000	5111172000	NR	NR		1,025
1.00	18378	Aquatic Plant Control	202000	5310175100	NR	NR		4,000

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$5,025
1.00	17662	Aquatic Plant Control	202000	5111172000	NR	NR		500
1.00	57	Photographic Expenses	202000	5415182000	NR	NR		500
2.00	Total	541507 - Oper Expense - Parts,Supp - Photographic						\$1,000
1.00	20940	Aquatic Plant Control	202000	5005171000	NR	NR		351
1.00	20947	Aquatic Plant Control	202000	5111172000	NR	NR		586
1.00	20963	Office Supplies	101000	5415182000	NR	NR		734
3.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,671
1.00	17805	Aquatic Plant Control	202000	5111172000	NR	NR		1,182
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$1,182
1.00	20881	Aquatic Plant Control	202000	5310175100	NR	NR		363
.74	14252	Travel - District Business	202000	5415182000	NR	NR		1,513
.74	Total	542100 - Oper Expense - District Travel						\$1,876
1.00	17912	Aquatic Plant Control	202000	5110171100	NR	NR		159
1.00	17939	Aquatic Plant Control	202000	5111172000	NR	NR		312
1.00	17408	Aquatic Plant Control	202000	5210173100	NR	NR		417
1.00	17933	Aquatic Plant Control	202000	5310175100	NR	NR		400
1.00	18387	Aquatic Plant Control	202000	5312177000	NR	NR		75
1.00	17429	Aquatic Plant Control	203000	5313301000	NR	NR		102
6.00	Total	542400 - Oper Expense - Professional Licenses						\$1,465
1.00	18142	Aquatic Plant Control	202000	5310175100	NR	NR		46,576
1.00	18254	Aquatic Plant Control	202000	5311176000	NR	NR		4,408
1.00	17856	Aquatic Plant Control	202000	5312177000	NR	NR		2,756
3.00	Total	543302 - Oper Expense - Waste Disposal Fees						\$53,740
1.00	18232	Aquatic Plant Control	202000	5211174000	NR	NR		45
1.00	Total	543600 - Oper Expense - Postage						\$45

OPERATIONS & MAINTENANCE

CK01 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18324	Aquatic Plant Control	202000	5110171100	NR	NR		5,200
1.00	18000	Aquatic Plant Control	202000	5111172000	NR	NR		924
1.00	17896	Aquatic Plant Control	202000	5211174000	NR	NR		638
1.00	18144	Aquatic Plant Control	202000	5310175100	NR	NR		3,500
1.00	18069	Aquatic Plant Control	202000	5311176000	NR	NR		910
1.00	17762	Aquatic Plant Control	202000	5312177000	NR	NR		260
6.00	Total	543800 - Oper Expense - Freight						\$11,432
1.00	20781	Aquatic Plant Control	402000	5310175100	NR	NR		2,500
1.00	19589	Aquatic Harvester	403000	5313301000	NR	NR		150,000
2.00	Total	589300 - Capital Outlay - Equipment						\$152,500
	Total	AQUATIC PLANT CONTROL						\$8,638,103

OPERATIONS & MAINTENANCE

CK02 BIOCONTROL EXOTIC PLANT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.50	Total	510100 - Salaries and Wages - Regular						\$33,879
.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$2,592
.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$2,694
.50	Total	521110 - Fringe Benefits - Medical Insurance						\$8,675
.50	Total	521120 - Fringe Benefits - Dental Insurance						\$525
.50	Total	521130 - Fringe Benefits - Vision Insurance						\$35
.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$8
.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$105
.50	Total	521160 - Fringe Benefits - Life Insurance						\$173
1.00	20654 Melaleuca Bio Chem Lab Vegetation		101002	5415182000	NR	3005		661,536
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$661,536
1.00	56 Climbing Fern Biocontrol Developoment		202000	5415182000	NR	NR		150,000
1.00	1 Melaleuca Biocontrol Development		202000	5415182000	NR	NR		150,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$300,000
	Total	BIOCONTROL EXOTIC PLANT						\$1,010,222

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.10	Total	510100 - Salaries and Wages - Regular						\$454,309
3.00	Total	511100 - Salaries and Wages - Overtime						\$37,174
11.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$37,598
11.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$39,074
8.10	Total	521110 - Fringe Benefits - Medical Insurance						\$141,520
8.10	Total	521120 - Fringe Benefits - Dental Insurance						\$8,573
8.10	Total	521130 - Fringe Benefits - Vision Insurance						\$553
8.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$120
8.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,801
8.60	Total	521160 - Fringe Benefits - Life Insurance						\$2,649
1.00	20436	8.5 SMA Mod - PS-357 Spraying	202002	5311176000	NR	3003		6,695
1.00	20430	C-111 South Dade - PS-331 Spraying	202002	5311176000	NR	3000		412
1.00	20427	C-111 South Dade - PS-332B Spraying	202002	5311176000	NR	3002		206
1.00	20429	C-111 South Dade - PS-332C Spraying	202002	5311176000	NR	3002		206
1.00	20428	C-111 South Dade - PS-332D Spraying	202002	5311176000	NR	3001		412
1.00	20501	C-111 Spreader - S-199 Spray	202002	5311176000	NR	3006		1,103
1.00	20502	C-111 Spreader - S-200 Spray	202002	5311176000	NR	3006		3,312
.90	15193	Ground Spraying Support (FWC)	206000	5415182000	NR	NR		334,800
1.00	15195	Invasive Grasses Aerial Services FWC	206000	5415182000	NR	NR		513,634
1.00	15197	Invasive Grasses Spraying Svcs FWC MR	206000	5415182000	NR	NR		6,330
9.90	Total	530300 - Cont Serv - Aquatic Spraying						\$867,110
1.00	18272	Terrestrial Plant Control	225000	5110171100	NR	NR		153,947
1.00	18275	Terrestrial Plant Control	225000	5111172000	NR	NR		87,498
1.00	20535	Corbett Levee PH1 - Terrestrial Spraying	202000	5210173100	NR	NR		200

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20237	RS L-8 Reservoir - Terrestrial Spraying	202000	5210173100	NR	NR		13,472
1.00	18277	Terrestrial Plant Control	225000	5210173100	NR	NR		126,976
1.00	18265	Terrestrial Plant Control	225000	5211174000	NR	NR		167,543
1.00	18269	Terrestrial Plant Control	225000	5310175100	NR	NR		73,518
1.00	18278	Terrestrial Plant Control	225000	5311176000	NR	NR		94,104
1.00	18270	Terrestrial Plant Control	225000	5312177000	NR	NR		217,741
1.00	17464	Terrestrial Plant Control	203000	5313301000	NR	NR		12,500
10.00	Total	530301 - Cont Serv - Terrestrial Spraying						\$947,499
1.00	18326	Terrestrial Plant Control	202000	5110171100	NR	NR		2,000
1.00	18361	Terrestrial Plant Control	202000	5211174000	NR	NR		899
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$2,899
1.00	18259	Terrestrial Plant Control	225000	5110171100	NR	NR		39,008
1.00	17620	Terrestrial Plant Control	225000	5111172000	NR	NR		42,082
1.00	20530	Corbett Levee PH1 - Terrestrial Chem	202000	5210173100	NR	NR		50
1.00	20258	RS L-8 Reservoir - Terrestrial Chemicals	202000	5210173100	NR	NR		2,681
1.00	17388	Terrestrial Plant Control	225000	5210173100	NR	NR		40,000
1.00	18268	Terrestrial Plant Control	225000	5211174000	NR	NR		58,916
1.00	17932	Terrestrial Plant Control	225000	5310175100	NR	NR		54,824
1.00	18008	Terrestrial Plant Control	225000	5311176000	NR	NR		31,200
1.00	18271	Terrestrial Plant Control	225000	5312177000	NR	NR		78,363
1.00	17471	Terrestrial Plant Control	203000	5313301000	NR	NR		39,800
1.00	15196	Invasive Grasses Chemical (FWC)	206000	5415182000	NR	NR		733,641
11.00	Total	540010 - Oper Expense - Inventory Chemicals						\$1,120,565
1.00	18170	Terrestrial Plant Control	202000	5110171100	NR	NR		3,500
1.00	19716	Terrestrial Plant Control	202003	5110171100	NR	NR		3,500
1.00	19717	Terrestrial Plant Control	202003	5312177000	NR	NR		6,000
1.00	18124	Terrestrial Plant Control	202000	5312177000	NR	NR		5,897
4.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$18,897
1.00	18166	Terrestrial Plant Control	202000	5110171100	NR	NR		320
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$320

OPERATIONS & MAINTENANCE

CK03 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17673	Terrestrial Plant Control	225000	5110171100	NR	NR		6,751
1.00	17607	Terrestrial Plant Control	225000	5211174000	NR	NR		8,699
1.00	18184	Terrestrial Plant Control	225000	5312177000	NR	NR		3,200
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$18,650
1.00	17552	Terrestrial Plant Control	202000	5211174000	NR	NR		175
1.00	Total	542400 - Oper Expense - Professional Licenses						\$175
1.00	12778	Herbicide Evaluation	225000	5415182000	NR	NR		60,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ						\$60,000
	Total	TERRESTRIAL PLANT CONTROL						\$3,759,486

OPERATIONS & MAINTENANCE

CK05 EXOTIC ANIMAL MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular						\$74,168
1.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$5,675
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$5,897
1.30	Total	521110 - Fringe Benefits - Medical Insurance						\$22,555
1.30	Total	521120 - Fringe Benefits - Dental Insurance						\$1,365
1.30	Total	521130 - Fringe Benefits - Vision Insurance						\$89
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$21
1.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$272
1.30	Total	521160 - Fringe Benefits - Life Insurance						\$449
1.00	15202	Exotic Reptile Management	225000	5415182000	NR	NR		146,500
1.00	Total	530100 - Cont Serv - External Provider						\$146,500
	Total	EXOTIC ANIMAL MANAGEMENT						\$256,991

OPERATIONS & MAINTENANCE

CL01 PUBLIC USE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16457	Gasoline/Diesel Fuel Card	203000	5005170400	NR	NR		2,172
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$2,172
	Total	PUBLIC USE						\$2,172

OPERATIONS & MAINTENANCE

CL03 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.70	Total	510100 - Salaries and Wages - Regular						\$420,250
7.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$32,148
7.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$33,409
7.70	Total	521110 - Fringe Benefits - Medical Insurance						\$136,057
7.70	Total	521120 - Fringe Benefits - Dental Insurance						\$8,253
7.70	Total	521130 - Fringe Benefits - Vision Insurance						\$524
7.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$112
7.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,609
7.70	Total	521160 - Fringe Benefits - Life Insurance						\$2,445
1.00	16454 FAW Advertisement		202000	5314178000	NR	NR		1,500
1.00	Total	530105 - Cont Serv - Advertising Services						\$1,500
1.00	14294 Records Prep/Retention/Recordation		202000	5314178000	NR	NR		1,500
1.00	14297 Title Services/other County Records		202000	5314178000	NR	NR		4,500
1.00	14293 C-18/C-51 Exotic Control		202000	5415182000	NR	NR		10,000
3.00	Total	530900 - Cont Serv - Professional						\$16,000
1.00	14295 Security Services C-23 North ROW		202000	5314178000	NR	NR		4,000
1.00	Total	531102 - Cont Serv - Security Services						\$4,000
1.00	18168 Permitting		202000	5110171100	NR	NR		9,000
1.00	18217 Permitting		202000	5312177000	NR	NR		4,220
1.00	19674 Permitting		202003	5312177000	NR	NR		1,955
3.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$15,175

OPERATIONS & MAINTENANCE

CL03 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14296 Uniforms		202000	5314178000	NR	NR		196
1.00	Total	541301 - Oper Expense - District Uniforms						\$196
1.00	18328 Permitting		202000	5110171100	NR	NR		2,500
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$2,500
1.00	17923 Permitting		202000	5110171100	NR	NR		350
1.00	Total	543600 - Oper Expense - Postage						\$350
	Total	PERMITTING						\$674,528

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
16.00	Total	510100 - Salaries and Wages - Regular						\$786,706
16.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$60,184
16.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$62,546
16.00	Total	521110 - Fringe Benefits - Medical Insurance						\$280,065
16.00	Total	521120 - Fringe Benefits - Dental Insurance						\$16,971
16.00	Total	521130 - Fringe Benefits - Vision Insurance						\$1,087
16.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$229
17.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,555
17.00	Total	521160 - Fringe Benefits - Life Insurance						\$4,995
1.00	18371	Compliance / Enforcement	202000	5110171100	NR	NR		3,000
1.00	20117	Compliance/Enforcement	202000	5310175100	NR	NR		1,000
1.00	20123	Compliance/Enforcement	202000	5311176000	NR	NR		151
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$4,151
1.00	19708	Compliance / Enforcement	202003	5110171100	NR	NR		9,000
1.00	18126	Compliance / Enforcement	202000	5310175100	NR	NR		5,000
2.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$14,000
1.00	14301	Small Tools Equipment Gauges	202000	5314178000	NR	NR		946
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$946
1.00	17707	Compliance / Enforcement	202000	5110171100	NR	NR		2,500
1.00	20127	Compliance/Enforcement	202000	5311176000	NR	NR		628
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$3,128

OPERATIONS & MAINTENANCE

CL04 COMPLIANCE/ENFORCEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20922	Office Supplies	202000	5314178000	NR	NR		1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,754
	Total	COMPLIANCE/ENFORCEMENT						\$1,240,317

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
12.85	Total	510100 - Salaries and Wages - Regular						\$628,370
2.30	Total	511100 - Salaries and Wages - Overtime						\$18,984
15.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$49,525
15.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$51,460
12.85	Total	521110 - Fringe Benefits - Medical Insurance						\$223,442
12.85	Total	521120 - Fringe Benefits - Dental Insurance						\$13,528
12.85	Total	521130 - Fringe Benefits - Vision Insurance						\$877
12.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$187
13.75	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,879
13.75	Total	521160 - Fringe Benefits - Life Insurance						\$4,078
1.00	17444	Field Station Maintenance	202000	5210173100	NR	NR		1,000
1.00	Total	530100 - Cont Serv - External Provider						\$1,000
1.00	18369	Mowing - Field Station	202000	5111172000	NR	NR		32,000
1.00	17642	Mowing - Field Station	202000	5210173100	NR	NR		11,245
1.00	17716	Mowing - Field Station	202000	5211174000	NR	NR		7,202
1.00	17412	Mowing - Field Station	202000	5310175100	NR	NR		12,000
1.00	20119	Mowing - Field Station	202000	5311176000	NR	NR		8,000
1.00	17423	Mowing - Field Station	202000	5312177000	NR	NR		15,419
1.00	17467	Mowing - Field Station	203000	5313301000	NR	NR		5,500
7.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations						\$91,366
1.00	17511	Field Station Maintenance	202000	5110171100	NR	NR		6,816
1.00	17400	Field Station Maintenance	202000	5111172000	NR	NR		8,000

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17439	Field Station Maintenance	202000	5210173100	NR	NR		6,739
1.00	20243	RS L-8 Reservoir - Fire Alarm Monitoring	202000	5210173100	NR	NR		853
1.00	17715	Field Station Maintenance	202000	5211174000	NR	NR		3,902
1.00	17415	Field Station Maintenance	202000	5310175100	NR	NR		3,500
1.00	17854	Field Station Maintenance	202000	5312177000	NR	NR		7,120
1.00	17466	Field Station Maintenance	203000	5313301000	NR	NR		600
8.00	Total	530405 - Cont Serv - Equipment Inspections						\$37,530
1.00	17824	Field Station Maintenance	202000	5110171100	NR	NR		30,553
1.00	20634	Lakeside Ranch N - General/Building Main	202000	5110171100	NR	NR		3,296
1.00	17399	Field Station Maintenance	202000	5111172000	NR	NR		500
1.00	17645	Field Station Maintenance	202000	5210173100	NR	NR		7,500
1.00	20249	RS L-8 Reservoir - Fire Extinguisher Svc	202000	5210173100	NR	NR		72
1.00	20244	RS L-8 Reservoir - Fire Rescue Inspectio	202000	5210173100	NR	NR		225
1.00	20248	RS L-8 Reservoir - General Carpentry Svc	202000	5210173100	NR	NR		561
1.00	17709	Field Station Maintenance	202000	5211174000	NR	NR		16,141
1.00	18373	Field Station Maintenance	202000	5310175100	NR	NR		15,620
1.00	17689	Field Station Maintenance	202000	5312177000	NR	NR		8,760
10.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$83,228
1.00	17402	Field Station Maintenance	202000	5111172000	NR	NR		987
1.00	17498	Field Station Maintenance	202000	5211174000	NR	NR		699
1.00	20118	Field Station Maintenance	202000	5310175100	NR	NR		3,000
3.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$4,686
1.00	17994	Field Station Maintenance	202000	5110171100	NR	NR		21,960
1.00	18368	Field Station Maintenance	202000	5111172000	NR	NR		16,000
1.00	17644	Field Station Maintenance	202000	5210173100	NR	NR		43,141
1.00	20253	RS L-8 Reservoir - Electric Motor M&R	202000	5210173100	NR	NR		561
1.00	17580	Field Station Maintenance	202000	5211174000	NR	NR		8,495
1.00	17573	Field Station Maintenance	202000	5310175100	NR	NR		10,000
1.00	17993	Field Station Maintenance	202000	5311176000	NR	NR		617
7.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$100,774
1.00	17679	Field Station Maintenance	202000	5110171100	NR	NR		6,600
1.00	18382	Field Station Maintenance	202000	5111172000	NR	NR		10,600

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17436	Field Station Maintenance	202000	5210173100	NR	NR		18,000
1.00	20255	RS L-8 Reservoir - Pest Control at PS	202000	5210173100	NR	NR		700
1.00	17705	Field Station Maintenance	202000	5211174000	NR	NR		2,732
1.00	17409	Field Station Maintenance	202000	5310175100	NR	NR		17,100
1.00	17991	Field Station Maintenance	202000	5311176000	NR	NR		6,514
1.00	18349	Field Station Maintenance	202000	5312177000	NR	NR		3,000
1.00	17431	Field Station Maintenance	203000	5313301000	NR	NR		600
9.00		Total 531100 - Cont Serv - General Maintenance						\$65,846
1.00	17917	Field Station Maintenance	202000	5110171100	NR	NR		20,000
1.00	17740	Field Station Maintenance	202000	5111172000	NR	NR		8,194
1.00	17974	Field Station Maintenance	202000	5210173100	NR	NR		18,500
1.00	17724	Field Station Maintenance	202000	5211174000	NR	NR		25,500
1.00	17976	Field Station Maintenance	202000	5310175100	NR	NR		14,750
1.00	18003	Field Station Maintenance	202000	5311176000	NR	NR		8,242
1.00	18034	Field Station Maintenance	202000	5312177000	NR	NR		23,400
1.00	17487	Field Station Maintenance	203000	5313301000	NR	NR		5,000
8.00		Total 531101 - Cont Serv - Janitorial Services						\$123,586
1.00	17382	Field Station Maintenance	202000	5310175100	NR	NR		600
1.00	17469	Field Station Maintenance	203000	5313301000	NR	NR		2,000
2.00		Total 531102 - Cont Serv - Security Services						\$2,600
1.00	17818	Field Station Maintenance	202000	5110171100	NR	NR		8,244
1.00	17601	Field Station Maintenance	202000	5111172000	NR	NR		500
1.00	17975	Field Station Maintenance	202000	5210173100	NR	NR		79,300
1.00	20257	RS L-8 Reservoir - Waste Disposal Svcs	202000	5210173100	NR	NR		225
1.00	17725	Field Station Maintenance	202000	5211174000	NR	NR		2,122
1.00	18074	Field Station Maintenance	202000	5310175100	NR	NR		8,000
1.00	18252	Field Station Maintenance	202000	5311176000	NR	NR		5,532
1.00	17571	Field Station Maintenance	202000	5312177000	NR	NR		8,481
1.00	17470	Field Station Maintenance	203000	5313301000	NR	NR		5,500
9.00		Total 531103 - Cont Serv - Waste Disposal Services						\$117,904
1.00	17883	Field Station Maintenance	202000	5312177000	NR	NR		624
1.00		Total 540010 - Oper Expense - Inventory Chemicals						\$624

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18167	Field Station Maintenance	202000	5110171100	NR	NR		3,100
1.00	17608	Field Station Maintenance	202000	5111172000	NR	NR		16,100
1.00	18174	Field Station Maintenance	202003	5311176000	NR	NR		2,500
1.00	19718	Field Station Maintenance	202003	5312177000	NR	NR		4,500
4.00		Total 540030 - Oper Expense - Inventory Other Fuels						\$26,200
1.00	18308	Field Station Maintenance	202000	5111172000	NR	NR		608
1.00	17735	Field Station Maintenance	202000	5211174000	NR	NR		885
1.00	18007	Field Station Maintenance	202000	5311176000	NR	NR		650
3.00		Total 540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$2,143
1.00	18021	Field Station Maintenance	202000	5111172000	NR	NR		1,145
1.00	17617	Field Station Maintenance	202000	5211174000	NR	NR		16,329
2.00		Total 540050 - Oper Expense - Inventory Parts and Supplies						\$17,474
1.00	17963	Field Station Maintenance	202000	5310175100	NR	NR		144
1.00		Total 541101 - Oper Expense - Technical Service Manuals						\$144
1.00	17488	Field Station Maintenance	202000	5211174000	NR	NR		34
1.00	18046	Structure Overhaul	202000	5311176000	NR	NR		1,000
2.00		Total 541200 - Oper Expense - Liquid Propane Fuel						\$1,034
1.00	18310	Field Station Maintenance	202000	5111172000	NR	NR		1,747
1.00	17568	Field Station Maintenance	202000	5210173100	NR	NR		1,200
1.00	20265	RS L-8 Reservoir - L8 Reservoir Lumber	202000	5210173100	NR	NR		545
1.00	17656	Field Station Maintenance	202000	5211174000	NR	NR		7,285
1.00	18018	Field Station Maintenance	202000	5311176000	NR	NR		4,006
5.00		Total 541300 - Oper Expense - Construction Materials						\$14,783
1.00	18025	Field Station Maintenance	202000	5311176000	NR	NR		1,404
1.00	17483	Field Station Maintenance	203000	5313301000	NR	NR		2,500
2.00		Total 541301 - Oper Expense - District Uniforms						\$3,904
1.00	18061	Field Station Maintenance	202000	5311176000	NR	NR		5,999

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17756	Field Station Maintenance	202000	5312177000	NR	NR		500
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$6,499
1.00	17658	Field Station Maintenance	202000	5111172000	NR	NR		3,200
1.00	17637	Field Station Maintenance	202000	5211174000	NR	NR		8,507
1.00	17702	Field Station Maintenance	202000	5310175100	NR	NR		8,664
1.00	18016	Field Station Maintenance	202000	5311176000	NR	NR		9,594
4.00	Total	541500 - Oper Expense - Parts and Supplies						\$29,965
1.00	17550	Field Station Maintenance	202000	5111172000	NR	NR		450
1.00	17985	Field Station Maintenance	202000	5310175100	NR	NR		1,144
1.00	18012	Field Station Maintenance	202000	5311176000	NR	NR		600
1.00	17474	Field Station Maintenance	203000	5313301000	NR	NR		2,800
4.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural						\$4,994
1.00	17426	Field Station Maintenance	203000	5313301000	NR	NR		1,000
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$1,000
1.00	17927	Field Station Maintenance	202000	5110171100	NR	NR		16,807
1.00	17641	Field Station Maintenance	202000	5111172000	NR	NR		1,855
1.00	17542	Field Station Maintenance	202000	5210173100	NR	NR		12,867
1.00	18379	Field Station Maintenance	202000	5310175100	NR	NR		2,000
1.00	18049	Field Station Maintenance	202000	5311176000	NR	NR		15,150
1.00	17884	Field Station Maintenance	202000	5312177000	NR	NR		8,325
1.00	18355	Field Station Maintenance	203000	5313301000	NR	NR		4,000
7.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$61,004
1.00	17693	Field Station Maintenance	202000	5110171100	NR	NR		2,850
1.00	18198	Field Station Maintenance	202000	5111172000	NR	NR		500
1.00	17451	Field Station Maintenance	202000	5210173100	NR	NR		11,000
1.00	17622	Field Station Maintenance	202000	5211174000	NR	NR		5,684
1.00	18151	Field Station Maintenance	202000	5310175100	NR	NR		2,500
1.00	18066	Field Station Maintenance	202000	5311176000	NR	NR		3,578
1.00	18215	Field Station Maintenance	202000	5312177000	NR	NR		3,284
7.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$29,396

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17663	Field Station Maintenance	202000	5111172000	NR	NR		250
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic						\$250
1.00	20939	Field Station Maintenance	202000	5005171000	NR	NR		992
1.00	20970	Field Station Maintenance	202000	5111172000	NR	NR		261
1.00	20960	Field Station Maintenance	202000	5301175000	NR	NR		668
1.00	20817	Field Station Maintenance	202000	5301175000	NR	NR		591
1.00	20971	Field Station Maintenance	202000	5310175100	NR	NR		1,704
1.00	20956	Field Station Maintenance	202000	5311176000	NR	NR		2,239
1.00	17479	Field Station Maintenance	203000	5313301000	NR	NR		1,300
7.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$7,755
1.00	18024	Field Station Maintenance	202000	5111172000	NR	NR		324
1.00	17548	Field Station Maintenance	202000	5211174000	NR	NR		1,739
1.00	17910	Field Station Maintenance	202000	5310175100	NR	NR		1,000
1.00	18030	Field Station Maintenance	202000	5311176000	NR	NR		4,682
1.00	17959	Field Station Maintenance	202000	5312177000	NR	NR		4,000
5.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$11,745
1.00	17734	Field Station Maintenance	202000	5311176000	NR	NR		310
1.00	Total	542400 - Oper Expense - Professional Licenses						\$310
1.00	18229	Field Station Maintenance	203000	5313301000	NR	NR		11,620
1.00	14657	Assessment Fees New BCB Field Station	203000	5314178000	NR	NR		500
2.00	Total	543300 - Oper Expense - Other Fees						\$12,120
1.00	18320	Field Station Maintenance	202000	5110171100	NR	NR		350
1.00	Total	543301 - Oper Expense - Permits & Fees						\$350
1.00	18127	Field Station Maintenance	202000	5210173100	NR	NR		100
1.00	18140	Field Station Maintenance	202000	5310175100	NR	NR		9,425
1.00	18255	Field Station Maintenance	202000	5311176000	NR	NR		1,080
1.00	18249	Field Station Maintenance	203000	5313301000	NR	NR		2,000
4.00	Total	543302 - Oper Expense - Waste Disposal Fees						\$12,605

OPERATIONS & MAINTENANCE

CO03 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17988	Field Station Maintenance	202000	5211174000	NR	NR		60
1.00	17978	Field Station Maintenance	202000	5310175100	NR	NR		45
1.00	18004	Field Station Maintenance	202000	5311176000	NR	NR		18
1.00	17432	Field Station Maintenance	203000	5313301000	NR	NR		250
4.00	Total	543600 - Oper Expense - Postage						\$373
1.00	17680	Field Station Maintenance	202000	5110171100	NR	NR		37,100
1.00	18001	Field Station Maintenance	202000	5111172000	NR	NR		55,162
1.00	17563	Field Station Maintenance	202000	5210173100	NR	NR		100,000
1.00	17900	Field Station Maintenance	202000	5211174000	NR	NR		22,072
1.00	17980	Field Station Maintenance	202000	5310175100	NR	NR		47,051
1.00	18005	Field Station Maintenance	202000	5311176000	NR	NR		32,448
1.00	17760	Field Station Maintenance	202000	5312177000	NR	NR		28,102
1.00	18318	Field Station Maintenance	203000	5313301000	NR	NR		18,800
8.00	Total	543701 - Oper Expense - Electrical Service						\$340,735
1.00	17925	Field Station Maintenance	202000	5110171100	NR	NR		3,726
1.00	18002	Field Station Maintenance	202000	5111172000	NR	NR		8,400
1.00	18316	Field Station Maintenance	202000	5210173100	NR	NR		10,000
1.00	17907	Field Station Maintenance	202000	5211174000	NR	NR		1,623
1.00	17981	Field Station Maintenance	202000	5310175100	NR	NR		20,487
1.00	18006	Field Station Maintenance	202000	5311176000	NR	NR		2,860
1.00	17966	Field Station Maintenance	202000	5312177000	NR	NR		5,000
1.00	17484	Field Station Maintenance	203000	5313301000	NR	NR		2,540
8.00	Total	543702 - Oper Expense - Water/Sewer Service						\$54,636
	Total	FIELD STATION MAINTENANCE						\$2,261,893

OPERATIONS & MAINTENANCE

CQ00 WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.30	Total	510100 - Salaries and Wages - Regular						\$165,723
2.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$12,677
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$13,177
2.30	Total	521110 - Fringe Benefits - Medical Insurance						\$41,385
2.30	Total	521120 - Fringe Benefits - Dental Insurance						\$2,519
2.30	Total	521130 - Fringe Benefits - Vision Insurance						\$157
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$36
2.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$480
2.30	Total	521160 - Fringe Benefits - Life Insurance						\$781
1.00	18811	Vertical Datum - NAV88	101000	5613222000	100150	NR		245,000
1.00	Total	530100 - Cont Serv - External Provider						\$245,000
1.00	18817	SCADA Replacement	402000	5613222000	100774	NR		1,942,157
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts						\$1,942,157
	Total	WATER MANAGEMENT SYSTEM & NAVD88 CONVERSION						\$2,424,092

OPERATIONS & MAINTENANCE

CU01 USACE SUPERVISORY PUMP OP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.70	Total	510100 - Salaries and Wages - Regular						\$291,428
3.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$22,291
3.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$23,174
3.70	Total	521110 - Fringe Benefits - Medical Insurance						\$67,640
3.70	Total	521120 - Fringe Benefits - Dental Insurance						\$4,121
3.70	Total	521130 - Fringe Benefits - Vision Insurance						\$252
3.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$65
3.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$777
3.70	Total	521160 - Fringe Benefits - Life Insurance						\$1,259
	Total	USACE SUPERVISORY PUMP OP						\$411,007

OPERATIONS & MAINTENANCE

CU02 USACE SUPERVIS PS MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular						\$27,696
.40	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$2,119
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$2,202
.40	Total	521110 - Fringe Benefits - Medical Insurance						\$7,433
.40	Total	521120 - Fringe Benefits - Dental Insurance						\$453
.40	Total	521130 - Fringe Benefits - Vision Insurance						\$25
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$8
.40	Total	521150 - Fringe Benefits - Long-Term Disability						\$84
.40	Total	521160 - Fringe Benefits - Life Insurance						\$140
	Total	USACE SUPERVIS PS MAINT						\$40,160

OPERATIONS & MAINTENANCE

CU03 USACE SUPERVIS PS REFURB

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$7,655
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$586
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$609
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$8
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	USACE SUPERVIS PS REFURB						\$10,756

OPERATIONS & MAINTENANCE

CU04 USACE SUPERV O&M PRG SUPP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$12,049
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$922
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$958
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$2,228
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$139
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	USACE SUPERV O&M PRG SUPP						\$16,361

OPERATIONS & MAINTENANCE

CU06 USACE SUPERV STRUC MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$7,900
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$604
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$628
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	USACE SUPERV STRUC MAINT						\$11,037

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
51.90	Total	510100 - Salaries and Wages - Regular						\$4,268,123
51.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$326,514
51.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$339,320
51.90	Total	521110 - Fringe Benefits - Medical Insurance						\$910,319
51.90	Total	521120 - Fringe Benefits - Dental Insurance						\$55,173
51.90	Total	521130 - Fringe Benefits - Vision Insurance						\$3,529
51.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$830
52.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$11,057
52.90	Total	521160 - Fringe Benefits - Life Insurance						\$17,913
1.00	15331	FCC Licensing	101000	2214116000	NR	NR		13,500
1.00	15330	Tower Inspections	101000	2214116000	NR	NR		15,000
2.00	Total	530100 - Cont Serv - External Provider						\$28,500
.48	12472	Copier/Printer Lease	101000	2210112000	NR	NR		162,480
.48	Total	530117 - Cont Serv - Copier Services						\$162,480
1.00	15327	Gartner Services	101000	2210112000	NR	NR		68,000
.48	16497	IT Consulting	101000	2210112000	NR	NR		159,840
.48	16407	IT Security Outsourcing	101000	2210112000	NR	NR		55,680
1.00	14653	Netboss Network Management	101000	2210112000	NR	NR		50,000
.48	17194	SAP Services	101000	2210112000	NR	NR		454,647
3.44	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$788,167
1.00	13269	Building Maintenance & Repair	101000	2214116000	NR	NR		5,000
1.00	13273	DC Power Plant Maintenance	101000	2214116000	NR	NR		25,000

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	15329	Equipment Calibration Service	101000	2214116000	NR	NR		17,400
1.00	12489	Radio Repairs - All Types	101000	2214116000	NR	NR		20,000
1.00	13526	Tower Crew Maintenance	101000	2214116000	NR	NR		20,000
5.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$87,400
.48	14618	Cisco Systems Hardware	101000	2210112000	NR	NR		56,868
.48	14621	Servers & Storage	101000	2210112000	NR	NR		22,270
.48	16261	Storage Hardware	101000	2210112000	NR	NR		141,053
.48	14622	Sun Microsystems	101000	2210112000	NR	NR		94,416
1.92	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware						\$314,607
.48	20744	Accela	101000	2210112000	NR	NR		14,738
.48	14629	Autodesk VIP Program	101000	2210112000	NR	NR		19,980
.48	14635	Autonomy	101000	2210112000	NR	NR		15,622
.48	14627	Cisco Systems	101000	2210112000	NR	NR		41,125
.48	16203	Clearwell & Enterprise Vault	101000	2210112000	NR	NR		69,548
.48	20745	Column Technologies	101000	2210112000	NR	NR		30,514
.48	14630	DSI Software	101000	2210112000	NR	NR		20,853
.48	14631	EMC - Documentum	101000	2210112000	NR	NR		15,477
.48	16260	EMC - Storage Software	101000	2210112000	NR	NR		72,975
.48	20746	Insight Public Sector	101000	2210112000	NR	NR		58,443
1.00	14694	Iron Mountain Escrow	101000	2210112000	NR	NR		2,500
.48	20747	Mathworks	101000	2210112000	NR	NR		17,172
.48	14637	Microsoft Enterprise Agreement	101000	2210112000	NR	NR		336,000
.48	14636	Microsoft Premier Support	101000	2210112000	NR	NR		33,486
.48	14633	NetBoss Technologies	101000	2210112000	NR	NR		44,558
.48	14638	New Software Maintenance	101000	2210112000	NR	NR		40,800
.48	20748	Northern Storage Suite	101000	2210112000	NR	NR		12,879
1.00	16294	ODSS Licensing & Support	101000	2210112000	NR	NR		185,000
.48	16158	Oracle Software Maintenance	101000	2210112000	NR	NR		369,831
.48	14625	RemedyForce	101000	2210112000	NR	NR		26,400
.48	15385	SAP Software Maintenance	101000	2210112000	NR	NR		284,946
1.00	21498	Software Maintenance - Other	101000	2210112000	NR	NR		399,424
.48	14626	Symantec Veritas	101000	2210112000	NR	NR		88,058
.48	20749	Tecplot	101000	2210112000	NR	NR		14,193
1.00	16151	Telvent Maintenance Agreement	101000	2210112000	NR	NR		142,580
.48	14634	VMWare	101000	2210112000	NR	NR		46,972

OPERATIONS & MAINTENANCE

CZ10 O&M IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.48	20750	Web QA	101000	2210112000	NR	NR		12,222
1.00	14639	Webmethods	101000	2210112000	NR	NR		47,810
16.04	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$2,464,106
.48	13463	PC Lease	101000	2210112000	NR	NR		144,000
1.00	16469	PC Lease	101000	2210112000	NR	NR		400,000
1.48	Total	541600 - Oper Expense - Rent/Lease Equipment						\$544,000
.48	15189	Cellular Voice & Data	101000	2211113000	NR	NR		70,852
.48	Total	543501 - Oper Expense - Cell Phones						\$70,852
1.00	20128	FOLM - Cell Phone Stipend	101000	5003170600	NR	NR		41,375
1.00	21201	OMC - Cell Phone Stipend	101000	5010170100	NR	NR		17,136
2.00	Total	543502 - Oper Expense - Cell Phone Stipend						\$58,511
.48	11837	Local & Long Distance & Internet Service	101000	2211113000	NR	NR		279,492
.48	Total	543700 - Oper Expense - Utilities						\$279,492
	Total	O&M IT SUPPORT						\$10,730,893

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
14.65	Total	510100 - Salaries and Wages - Regular						\$1,333,123
2.00	Total	511100 - Salaries and Wages - Overtime						\$44,000
1.00	21193	Uniform Stipend	202000	5003170600	NR	NR		80,000
1.00	Total	520090 - Fringe Benefits - Uniform Allowance						\$80,000
16.65	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$105,354
16.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$109,483
14.65	Total	521110 - Fringe Benefits - Medical Insurance						\$281,277
14.65	Total	521120 - Fringe Benefits - Dental Insurance						\$17,248
14.65	Total	521130 - Fringe Benefits - Vision Insurance						\$994
14.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$223
17.65	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,692
17.65	Total	521160 - Fringe Benefits - Life Insurance						\$4,845
4.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$1,058,044
.48	13908	Claims Handling Fee	601000	2114308300	NR	NR		38,880
.48	17362	Flexible Spending Account Fees	101000	2114308300	NR	NR		11,520
.48	14289	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR		4,800
.48	13861	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR		8,640
1.00	21249	O&M 2.0	202000	5613222000	NR	NR		1,773,614
1.00	21250	O&M 2.0	202000	5613222000	NR	NR		992,836
3.92	Total	530100 - Cont Serv - External Provider						\$2,830,290
1.00	63	DOT Drug/Alcohol Program	101000	2114308300	NR	NR		12,825

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14672	Dive Physicals	101000	2114308300	NR	NR		3,250
1.00	16160	Auto CADD Training	202000	5613220000	NR	NR		2,700
3.00	Total	530900 - Cont Serv - Professional						\$18,775
1.00	14267	District-wide Safety Training	101000	5010170100	NR	NR		22,050
1.00	Total	530910 - Training Services - On Site						\$22,050
1.00	123	Uniform/Laundry	202000	5003170600	NR	NR		51,440
1.00	Total	531100 - Cont Serv - General Maintenance						\$51,440
1.00	16152	Books & Reference Materials	202000	5611187000	NR	NR		800
1.00	16372	ProjNet Annual User Fee (Dr. Checks)	202000	5613220000	NR	NR		30,438
1.00	16375	ProjNet Annual User Fee (Dr. Checks)	101000	5613220000	NR	NR		8,495
1.00	14641	RS Means Cost Engineering Subscription	202000	5613220000	NR	NR		2,500
4.00	Total	541100 - Oper Expense - Books/Subscriptions						\$42,233
1.00	13276	Safety/Protective Equipment	101000	5611187000	NR	NR		500
1.00	Total	541301 - Oper Expense - District Uniforms						\$500
1.00	12770	Tools & Equipment	202000	5513142700	NR	NR		974
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$974
1.00	20821	Parts, Supplies & Expense - Office	202000	5513142700	NR	NR		401
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$401
1.00	20906	Parts & Supp Off (Field Ops & Land Mgmt)	101000	5003170600	NR	NR		1,708
1.00	20815	Parts&Supplies Office (Ops Eng & Const)	101000	5010170100	NR	NR		1,707
1.00	20914	Office Supplies	101000	5611187000	NR	NR		735
1.00	20934	Office Supplies	101000	5613220000	NR	NR		401
1.00	20931	Office Supplies	202000	5613220000	NR	NR		3,358
5.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$7,909

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.48	14280	Helicopter Insurance	601000	2114308300	NR	NR		43,200
1.00	13862	Storage Tanks policy	601000	2114308300	NR	NR		55,000
1.48	Total	541830 - Oper Expense - Insurance Premiums Other Property						\$98,200
.66	14762	Unemployment Compensation Insurance	101000	2310117000	NR	NR		50,490
.66	Total	541860 - Oper Expense - Unemployment Tax						\$50,490
1.00	16376	Design Reference Materials	101000	5613220000	NR	NR		3,940
1.00	16373	Design Reference Materials	202000	5613220000	NR	NR		4,100
1.00	14829	Safety glasses and boots	202000	5613220000	NR	NR		750
3.00	Total	541900 - Oper Expense - Other						\$8,790
1.00	41	Training & Conf. (Field Ops & Land Mgmt)	202000	5003170600	NR	NR		11,989
1.00	18609	Training & Conferences	101000	5003170600	NR	NR		14,723
1.00	14361	Training & Conferences	101000	5010170100	NR	NR		14,722
1.00	18606	Training & Conferences (Ops Eng & Const)	202000	5010170100	NR	NR		11,988
4.00	Total	542000 - Oper Expense - Conference Registrations						\$53,422
1.00	20823	Travel District Business	101000	5003170600	NR	NR		1,541
1.00	20875	Travel District Business	101000	5003170600	NR	NR		1,813
.28	14356	SUN PASS TOLL FUNDING	202000	5005170400	NR	NR		21,000
1.00	20863	Travel District	101000	5005171000	NR	NR		181
1.00	20876	Travel Distirct Business	101000	5010170100	NR	NR		1,813
1.00	20888	Travel District Business	101000	5010170100	NR	NR		1,541
1.00	14147	Travel BCB	203000	5301175000	NR	NR		200
.25	14203	Business Travel - Survey & Mapping	203000	5513142700	NR	NR		150
.25	14203	Business Travel - Survey & Mapping	202000	5513142700	NR	NR		150
1.00	20870	District Projects Travel	101000	5613220000	NR	NR		1,683
7.78	Total	542100 - Oper Expense - District Travel						\$30,072
1.00	13483	O & M Dues and Memberships	101000	5003170600	NR	NR		11,814
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$11,814
1.00	13482	O&M Profess. Licenses (Ops Eng & Const)	101000	5010170100	NR	NR		17,809

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16374	Construction Dept Licenses	202000	5613220000	NR	NR		420
1.00	15031	Construction Dept Licenses	101000	5613220000	NR	NR		1,000
3.00	Total	542400 - Oper Expense - Professional Licenses						\$19,229
1.00	16482	Relocation	101000	2311118000	NR	NR		22,000
1.00	Total	542500 - Oper Expense - Employee Relocation						\$22,000
1.00	13360	Self Insurance Charges	202000	9999999999	NR	NR		675,754
1.00	13361	Self Insurance Charges	203000	9999999999	NR	NR		38,454
2.00	Total	547000 - Oper Expense - Self-Insurance Charges						\$714,208
1.00	19670	FY16 Baseline Fleet and Equipment	402000	5005170400	NR	NR		1,000,000
1.00	Total	589300 - Capital Outlay - Equipment						\$1,000,000
1.00	19762	Big Cypress Basin Contingency Reserves	203000	9999999899	NR	NR		760,401
1.00	19740	District Contingency Reserves	101000	9999999899	NR	NR		15,742,735
1.00	19741	District Contingency Reserves	202000	9999999899	NR	NR		30,512,602
3.00	Total	590010 - Reserves-Contingency						\$47,015,738
.41	18553	Health Insurance Increase	602000	2114308300	NR	NR		2,031,786
.41	15058	Medical Claims Paid	602000	2114308300	NR	NR		9,812,593
.82	Total	590100 - ISF- Medical Claims Paid						\$11,844,379
.41	15059	Dental Claims Paid	602000	2114308300	NR	NR		868,059
.41	Total	590110 - ISF - Dental Claims Paid						\$868,059
.41	15060	Vision Claims Paid	602000	2114308300	NR	NR		123,056
.41	Total	590120 - ISF - Vision Claims Paid						\$123,056
.41	15061	Administrator Fees Paid	602000	2114308300	NR	NR		957,268
.41	Total	590160 - ISF - Administrator Fees Paid						\$957,268
.41	15062	Actuarial Service Fees Paid	602000	2114308300	NR	NR		6,150

OPERATIONS & MAINTENANCE

CZ99 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.41	Total	590170 - ISF - Actuarial Service Fees Paid						\$6,150
.50	18552	Retirees' Healthcare Ins Repymt 1of 2	602001	2998099999	NR	NR		500,000
.50	Total	590193 - ISF - Medical/Life Insurance-Retiree						\$500,000
	Total	O&M PROGRAM SUPPORT						\$69,335,730

DISTRICT EVERGLADES PROGRAM

B108 EAA A1 FLOW EQUALIZATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.30	Total	510100 - Salaries and Wages - Regular						\$135,027
2.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,330
2.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,736
2.30	Total	521110 - Fringe Benefits - Medical Insurance						\$40,397
2.30	Total	521120 - Fringe Benefits - Dental Insurance						\$2,384
2.30	Total	521130 - Fringe Benefits - Vision Insurance						\$159
2.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$35
2.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$482
2.30	Total	521160 - Fringe Benefits - Life Insurance						\$748
	Total	EAA A1 FLOW EQUALIZATION						\$200,298

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
36.20	Total	510100 - Salaries and Wages - Regular						\$2,963,091
36.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$226,692
36.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$235,570
36.20	Total	521110 - Fringe Benefits - Medical Insurance						\$639,891
36.20	Total	521120 - Fringe Benefits - Dental Insurance						\$38,820
36.20	Total	521130 - Fringe Benefits - Vision Insurance						\$2,473
36.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$598
37.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$7,844
37.45	Total	521160 - Fringe Benefits - Life Insurance						\$12,420
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$255,000
1.00	19657	RS Science Plan - Model Assist	217000	3210136000	100823	NR		333,410
1.00	19649	RS Science Plan - Parent Project RB	101000	3310139000	100801	NR		1,259,664
1.00	19648	RS Science Plan - Parent Project RB	217000	3310139000	100801	NR		2,101,602
1.00	19646	RS Science Plan - Parent Project RB	202000	3310139000	100801	NR		835,487
1.00	19663	RS Source Control	217000	3310139000	100801	NR		574,077
1.00	19662	RS Source Control RB	217000	3310139000	100801	NR		425,923
1.00	19656	RS Science Plan - Canal Conveyance	217000	4412162000	100858	NR		250,000
1.00	19658	RS Science Plan - P Sources	217000	4412162000	100860	NR		350,000
1.00	19659	RS Science Plan - PSTA Tech Performance	217000	4412162000	100827	NR		525,000
1.00	19660	RS Science Plan - STA Water & TP Budget	217000	4412162000	100857	NR		150,000
1.00	19661	RS Science Plan-Deep Water Pulse/Cattail	217000	4412162000	100859	NR		50,000
11.00	Total	530100 - Cont Serv - External Provider						\$6,855,163
1.00	19642	RS Lainhart & Mastern Dam Repairs RB	222000	5613222000	100863	112		1,646,075

DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19641 RS Lainhart & Mastern Dam Repairs RB		101000	5613222000	100863	NR		200,000
1.00	21116 RS Lainhart & Mastern Dam Repairs RB		202000	5613222000	100863	NR		17,675
1.00	21120 RS S-5AS Divide RB		222000	5613222000	100822	112		103,918
1.00	21119 RS S-5AS Divide RB		217000	5613222000	100822	NR		153,577
5.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$2,121,245
1.00	18729 PE License Cert. Training (McBryan)		217000	3310139000	NR	NR		99
1.00	18728 Training & Conferences-Rest Strat Staff		217000	3310139000	NR	NR		826
2.00	Total	542000 - Oper Expense - Conference Registrations						\$925
1.00	16435 Business Travel - Rest.Strategies		217000	3310139000	NR	NR		3,000
1.00	Total	542100 - Oper Expense - District Travel						\$3,000
1.00	19639 RS MECCA FEB RB		401000	5613222000	100821	NR		3,119,557
1.00	21115 RS MECCA FEB RB		402000	5613222000	100821	NR		64,959
1.00	19640 RS MECCA FEB RB		412000	5613222000	100821	112		100,000
1.00	19635 RS STA 1WX#1 RB		402000	5613222000	100818	NR		60,629
4.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts						\$3,345,145
1.00	21113 RS G-341 & Convey Improv(L-16 canal)		425000	5613222000	100802	NR		6,600,000
1.00	19629 RS G-341 & Convey Improv(L-16 canal)		406000	5613222000	100802	NR		600,000
1.00	19630 RS G-716 Structure RB		402000	5613222000	100819	NR		133,400
1.00	19631 RS G-716 Structure RB		412000	5613222000	100819	112		2,713,565
1.00	19633 RS G-716 Structure RB		401000	5613222000	100819	NR		828,874
1.00	21114 RS G-716 Structure RB		401000	5613222000	100819	NR		722,461
1.00	21117 RS L-8 Divide Structure RB		406000	5613222000	100817	NR		153,576
1.00	21118 RS L-8 Divide Structure RB		412000	5613222000	100817	112		103,918
1.00	19638 RS STA 1WX#1		406000	5613222000	100818	NR		11,244,051
1.00	19637 RS STA 1WX#1		425000	5613222000	100818	NR		25,400,000
1.00	19654 RS STA 1WX#1		406000	5613222000	100818	NR		148,477
1.00	19655 RS STA 1WX#1		406000	5613222000	100818	NR		227,263
1.00	19653 RS STA 1WX#1		406000	5613222000	100818	NR		2,888,403
1.00	19634 RS STA 1WX#1 RB		406000	5613222000	100818	NR		5,132,416
1.00	19636 RS STA 1WX#1 RB		412000	5613222000	100818	112		304,660
15.00	Total	580800 - Capital Outlay - Water Control Structures						\$57,201,064

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DISTRICT EVERGLADES PROGRAM

B199 RESTORATION STRATEGIES PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	RESTORATION STRATEGIES PROJECTS						\$73,398,941

DISTRICT EVERGLADES PROGRAM

B599 EXPEDITED PROJECT PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13357 EFA Acceler 8 Debt Service		406000	9999999799	NR	NR		6,727,245
1.00	Total	560200 - Principal - COPS #1						\$6,727,245
1.00	13963 EFA Acceler 8 Debt Service		406000	9999999799	NR	NR		12,719,206
1.00	Total	560230 - Interest - COPS #1						\$12,719,206
	Total	EXPEDITED PROJECT PROGRAM SUPPORT						\$19,446,451

DISTRICT EVERGLADES PROGRAM

BB01 COMMUNICATION AND CONTROL SYSTEMS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	511100 - Salaries and Wages - Overtime						\$51,495
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,939
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$4,094
	Total	COMMUNICATION AND CONTROL SYSTEMS						\$59,528

DISTRICT EVERGLADES PROGRAM

BB02 PUMP STATION MODIFICATION/REPAIR

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular						\$52,629
.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,026
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$4,184
.60	Total	521110 - Fringe Benefits - Medical Insurance						\$10,411
.60	Total	521120 - Fringe Benefits - Dental Insurance						\$631
.60	Total	521130 - Fringe Benefits - Vision Insurance						\$41
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$125
.60	Total	521160 - Fringe Benefits - Life Insurance						\$208
1.00	18813 S319 Automatic Transfer Switch Replace		217000	5613222000	100878	NR		300,000
1.00	18805 STA Fuel Tank Platforms		217000	5613222000	100807	NR		763,000
2.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$1,063,000
	Total	PUMP STATION MODIFICATION/REPAIR						\$1,135,264

DISTRICT EVERGLADES PROGRAM

BB08 STRUCTURE INSPECTIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.80	Total	510100 - Salaries and Wages - Regular						\$321,819
3.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$24,621
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$25,587
3.80	Total	521110 - Fringe Benefits - Medical Insurance						\$67,408
3.80	Total	521120 - Fringe Benefits - Dental Insurance						\$4,091
3.80	Total	521130 - Fringe Benefits - Vision Insurance						\$257
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$60
3.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$795
3.80	Total	521160 - Fringe Benefits - Life Insurance						\$1,312
1.00	18819	FY16 Inspection Programs STA	217000	5613222000	100897	NR		600,000
1.00	Total	530900 - Cont Serv - Professional						\$600,000
	Total	STRUCTURE INSPECTIONS						\$1,045,950

DISTRICT EVERGLADES PROGRAM

BB13 SURVEY SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$5,822
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$445
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$463
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
1.00	18812	Vertical Datum - NAV88 STA	217000	5613222000	100907	NR		189,606
1.00	21252	Vertical Datum - NAV88 STA	101000	5613222000	100907	NR		388,571
1.00	21253	Vertical Datum - NAV88 STA	202000	5613222000	100907	NR		176,823
3.00	Total	530100 - Cont Serv - External Provider						\$755,000
1.00	13583	Maintenance & Repair (Survey)	217000	5513142700	NR	NR		2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$2,000
	Total	SURVEY SUPPORT						\$765,635

DISTRICT EVERGLADES PROGRAM

BB14 ENGINEERING SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$6,415
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$491
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$510
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	ENGINEERING SUPPORT						\$9,321

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.65	Total	510100 - Salaries and Wages - Regular						\$58,468
.65	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,474
.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$4,649
.65	Total	521110 - Fringe Benefits - Medical Insurance						\$11,278
.65	Total	521120 - Fringe Benefits - Dental Insurance						\$683
.65	Total	521130 - Fringe Benefits - Vision Insurance						\$45
.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$10
.65	Total	521150 - Fringe Benefits - Long-Term Disability						\$136
.65	Total	521160 - Fringe Benefits - Life Insurance						\$224
1.00	17515 Contamination		217000	5211174000	NR	NR		2,256
1.00	13385 Fuel System Polishing - 217		217000	5611187000	NR	NR		13,000
1.00	13325 Fuel Tank System Inspection - 217		217000	5611187000	NR	NR		12,600
1.00	13384 Opacity/Visible Emissions Test - 217		217000	5611187000	NR	NR		2,000
1.00	13327 Storage Tank M&R - 217		217000	5611187000	NR	NR		9,600
5.00	Total	530610 - Cont Serv - Maint and Repairs Environmental						\$39,456
1.00	17659 Contamination		217000	5210173100	NR	NR		2,950
1.00	17514 Contamination		217000	5211174000	NR	NR		2,872
2.00	Total	531103 - Cont Serv - Waste Disposal Services						\$5,822
1.00	13298 FL Fee Storage Tank - 217		217000	5611187000	NR	NR		1,375
1.00	16394 Title V Air Permit Fees - 217		217000	5611187000	NR	NR		1,500
1.00	16490 Title V Air Permit Renewal		217000	5611187000	NR	NR		10,000
3.00	Total	543301 - Oper Expense - Permits & Fees						\$12,875

DISTRICT EVERGLADES PROGRAM

BB38 CONTAMINATION ASSESSMENTS & REMEDIATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18128	Contamination	217000	5210173100	NR	NR		50
1.00	Total	543302 - Oper Expense - Waste Disposal Fees						\$50
	Total	CONTAMINATION ASSESSMENTS & REMEDIATION						\$138,170

DISTRICT EVERGLADES PROGRAM

BB41 MOVEMENT OF WATER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.22	Total	510100 - Salaries and Wages - Regular						\$11,396
2.00	Total	511100 - Salaries and Wages - Overtime						\$77,371
1.22	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,113
1.22	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$4,274
.22	Total	521110 - Fringe Benefits - Medical Insurance						\$3,818
.22	Total	521120 - Fringe Benefits - Dental Insurance						\$232
.22	Total	521130 - Fringe Benefits - Vision Insurance						\$14
.22	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.22	Total	521150 - Fringe Benefits - Long-Term Disability						\$46
.22	Total	521160 - Fringe Benefits - Life Insurance						\$71
1.00	18315	Movement of Water	202003	5210173100	NR	NR		155,326
1.00	17942	Movement of Water	217000	5211174000	NR	NR		706,588
1.00	20331 RS A1 FEB	- Inventory Other Fuel	217000	5211174000	NR	NR		507,360
1.00	17541	Movement of Water	217000	5312177000	NR	NR		71,709
4.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$1,440,983
1.00	17838	Movement of Water	217000	5210173100	NR	NR		96,872
1.00	17955	Movement of Water	217000	5211174000	NR	NR		315,622
2.00	Total	543701 - Oper Expense - Electrical Service						\$412,494
1.00	19713	STA Contingency Reserves	217000	9999999899	NR	NR		3,000,000
1.00	Total	590010 - Reserves-Contingency						\$3,000,000
	Total	MOVEMENT OF WATER						\$4,954,816

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
11.05	Total	510100 - Salaries and Wages - Regular						\$563,614
1.00	Total	511100 - Salaries and Wages - Overtime						\$5,000
12.05	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$43,501
12.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$45,206
11.05	Total	521110 - Fringe Benefits - Medical Insurance						\$191,719
11.05	Total	521120 - Fringe Benefits - Dental Insurance						\$11,604
11.05	Total	521130 - Fringe Benefits - Vision Insurance						\$755
11.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$164
11.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,348
11.20	Total	521160 - Fringe Benefits - Life Insurance						\$3,552
1.00	19684 Pumping Operations		217003	5210173100	NR	NR		989,922
1.00	17832 Pumping Operations		202003	5210173100	NR	NR		897,279
1.00	19685 Pumping Operations		202003	5211174000	NR	NR		389,958
1.00	18279 Pumping Operations		217000	5211174000	NR	NR		96,884
1.00	19686 Pumping Operations		217003	5312177000	NR	NR		120,120
5.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$2,494,163
1.00	17833 Pumping Operations		202000	5210173100	NR	NR		17,095
1.00	19835 Pumping Operatons		217000	5210173100	NR	NR		12,218
2.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$29,313
1.00	17800 Pumping Operations		217000	5210173100	NR	NR		11,844
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$11,844

DISTRICT EVERGLADES PROGRAM

BB42 PUMPING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17837	Pumping Operations	202000	5210173100	NR	NR		472,908
1.00	Total	543701 - Oper Expense - Electrical Service						\$472,908
	Total	PUMPING OPERATIONS						\$3,875,691

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
26.18	Total	510100 - Salaries and Wages - Regular						\$1,336,520
2.00	Total	511100 - Salaries and Wages - Overtime						\$74,124
27.18	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$103,328
27.18	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$107,382
26.18	Total	521110 - Fringe Benefits - Medical Insurance						\$458,171
26.18	Total	521120 - Fringe Benefits - Dental Insurance						\$27,768
26.18	Total	521130 - Fringe Benefits - Vision Insurance						\$1,777
26.18	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$391
26.58	Total	521150 - Fringe Benefits - Long-Term Disability						\$5,553
26.58	Total	521160 - Fringe Benefits - Life Insurance						\$8,268
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$800,000
1.00	17379	Structure Maintenance	217000	5210173100	NR	NR		8,171
1.00	17510	Structure Maintenance	217000	5211174000	NR	NR		4,592
2.00	Total	530106 - Cont Serv - Alligator Protection Services						\$12,763
1.00	17403	Mowing - Structures	217000	5211174000	NR	NR		5,250
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations						\$5,250
1.00	17405	Structure Maintenance	217000	5211174000	NR	NR		1,744
1.00	Total	530405 - Cont Serv - Equipment Inspections						\$1,744
1.00	18281	Structure Maintenance	217000	5211174000	NR	NR		33,658

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$33,658
1.00	20141	Structure Maintenance	217000	5210173100	NR	NR		5,000
1.00	17534	Structure Maintenance	217000	5211174000	NR	NR		40,640
2.00	Total	530606 - Cont Serv - Maint & Repairs - District Works						\$45,640
1.00	18286	Structure Maintenance	217000	5211174000	NR	NR		113
1.00	Total	530700 - Cont Serv - Equipment Rentals						\$113
1.00	17581	Structure Maintenance	217000	5210173100	NR	NR		6,674
1.00	17407	Structure Maintenance	217000	5211174000	NR	NR		9,458
2.00	Total	531100 - Cont Serv - General Maintenance						\$16,132
1.00	17834	Structure Maintenance	217000	5210173100	NR	NR		5,445
1.00	17588	Structure Maintenance	217000	5211174000	NR	NR		2,276
2.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$7,721
1.00	17791	Structure Maintenance	217000	5211174000	NR	NR		281
1.00	Total	541101 - Oper Expense - Technical Service Manuals						\$281
1.00	17850	Structure Maintenance	217000	5210173100	NR	NR		20,004
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel						\$20,004
1.00	17836	Structure Maintenance	217000	5210173100	NR	NR		14,238
1.00	17948	Structure Maintenance	217000	5211174000	NR	NR		15,248
1.00	17871	Structure Maintenance	217000	5312177000	NR	NR		299
3.00	Total	541300 - Oper Expense - Construction Materials						\$29,785
1.00	17872	Structure Maintenance	217000	5211174000	NR	NR		1,275
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$1,275
1.00	20335	RS A1 FEB - Commodities	217000	5211174000	NR	NR		15,000
1.00	18288	Structure Maintenance	217000	5211174000	NR	NR		6,966

DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$21,966
1.00	17449	Structure Maintenance	217000	5211174000	NR	NR		1,050
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural						\$1,050
1.00	18337	Structure Maintenance	217000	5210173100	NR	NR		40,650
1.00	20143	Structure Maintenance	217000	5210173100	NR	NR		30,000
1.00	17450	Structure Maintenance	217000	5211174000	NR	NR		7,479
3.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$78,129
1.00	17947	Structure Maintenance	217000	5211174000	NR	NR		37,287
1.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$37,287
1.00	18336	Structure Maintenance	217000	5210173100	NR	NR		13,772
1.00	20337 RS A1 FEB - P&S - Electrical/Electronics		217000	5211174000	NR	NR		15,000
1.00	17781	Structure Maintenance	217000	5211174000	NR	NR		28,070
3.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$56,842
1.00	20950	Structure Maintenance	217000	5210173100	NR	NR		1,854
1.00	20951	Structure Maintenance	217000	5211174000	NR	NR		264
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$2,118
1.00	17835	Structure Maintenance	217000	5210173100	NR	NR		39,034
1.00	18179	Structure Maintenance	217000	5312177000	NR	NR		2,500
2.00	Total	541512 - Oper Expense - Parts and Supplies Water Control Structure						\$41,534
1.00	18282	Structure Maintenance	217000	5210173100	NR	NR		3,000
1.00	17792	Structure Maintenance	217000	5211174000	NR	NR		5,945
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$8,945
1.00	18283	Structure Maintenance	217000	5210173100	NR	NR		1,044
1.00	17875	Structure Maintenance	217000	5211174000	NR	NR		10,975
2.00	Total	543800 - Oper Expense - Freight						\$12,019

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DISTRICT EVERGLADES PROGRAM

BB45 STRUCTURE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	STRUCTURE MAINTENANCE						\$3,357,538

DISTRICT EVERGLADES PROGRAM

BB46 STRUCTURE OVERHAUL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.55	Total	510100 - Salaries and Wages - Regular						\$267,838
5.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$20,493
5.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$21,295
5.55	Total	521110 - Fringe Benefits - Medical Insurance						\$96,293
5.55	Total	521120 - Fringe Benefits - Dental Insurance						\$5,828
5.55	Total	521130 - Fringe Benefits - Vision Insurance						\$381
5.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$81
5.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,164
5.55	Total	521160 - Fringe Benefits - Life Insurance						\$1,784
1.00	18821	FY16 Gate Overhaul Program STA	217000	5613222000	100981	NR		34,745
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$34,745
	Total	STRUCTURE OVERHAUL						\$449,902

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
26.15	Total	510100 - Salaries and Wages - Regular						\$1,377,780
26.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$105,400
26.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$109,523
26.15	Total	521110 - Fringe Benefits - Medical Insurance						\$454,194
26.15	Total	521120 - Fringe Benefits - Dental Insurance						\$27,488
26.15	Total	521130 - Fringe Benefits - Vision Insurance						\$1,773
26.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$392
27.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$5,683
27.15	Total	521160 - Fringe Benefits - Life Insurance						\$8,546
1.00	17506 Pump Station Maintenance		217000	5211174000	NR	NR		676
1.00	Total	530100 - Cont Serv - External Provider						\$676
1.00	20138 Pump Station Maintenance		217000	5210173100	NR	NR		3,000
1.00	Total	530106 - Cont Serv - Alligator Protection Services						\$3,000
1.00	17701 Mowing - Pump Station		217000	5210173100	NR	NR		16,637
1.00	17633 Mowing - Pump Station		217000	5211174000	NR	NR		12,898
1.00	17532 Mowing - Pump Station		217000	5312177000	NR	NR		4,000
3.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations						\$33,535
1.00	17733 Pump Station Maintenance		217000	5210173100	NR	NR		15,707
1.00	17583 Pump Station Maintenance		217000	5211174000	NR	NR		6,273
2.00	Total	530405 - Cont Serv - Equipment Inspections						\$21,980

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20352	G-370 & G372 O&M Impact (pumping A-1FEB)	217000	5211174000	NR	NR		461,101
1.00	20537	Holey Land G-200A - Preventative Maint	217000	5211174000	NR	NR		3,000
1.00	20538	Holey Land G-200A - Vibrartion Analysis	217000	5211174000	NR	NR		300
1.00	17404	Pump Station Maintenance	217000	5211174000	NR	NR		16,205
1.00	20327	RS A1 FEB - Maintenance and Repairs	217000	5211174000	NR	NR		5,500
5.00		Total 530600 - Cont Serv - Maintenance and Repairs						\$486,106
1.00	17784	Pump Station Maintenance	217000	5210173100	NR	NR		65,790
1.00	17614	Pump Station Maintenance	217000	5211174000	NR	NR		85,926
1.00	17616	Pump Station Maintenance	217000	5312177000	NR	NR		5,295
3.00		Total 530606 - Cont Serv - Maint & Repairs - District Works						\$157,011
1.00	18364	Pump Station Maintenance	217000	5211174000	NR	NR		1,000
1.00		Total 530608 - Cont Serv - Maint & Repairs - Vehicles						\$1,000
1.00	17582	Pump Station Maintenance	217000	5210173100	NR	NR		13,842
1.00	17406	Pump Station Maintenance	217000	5211174000	NR	NR		10,000
2.00		Total 530611 - Cont Serv - Maint and Repairs Equipment						\$23,842
1.00	17446	Pump Station Maintenance	217000	5210173100	NR	NR		11,737
1.00	17704	Pump Station Maintenance	217000	5211174000	NR	NR		28,486
1.00	20329	RS A1 FEB - General Maintenance	217000	5211174000	NR	NR		6,000
1.00	17640	Pump Station Maintenance	217000	5312177000	NR	NR		676
4.00		Total 531100 - Cont Serv - General Maintenance						\$46,899
1.00	17538	Pump Station Maintenance	217000	5211174000	NR	NR		2,076
1.00		Total 531103 - Cont Serv - Waste Disposal Services						\$2,076
1.00	20230	G-370 & G372 Fuel Impact (pump A-1FEB)	217000	5211174000	NR	NR		605,851
1.00		Total 540030 - Oper Expense - Inventory Other Fuels						\$605,851
1.00	17546	Pump Station Maintenance	217000	5210173100	NR	NR		36,289

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17953	Pump Station Maintenance	217000	5211174000	NR	NR		23,427
1.00	17949	Pump Station Maintenance	217000	5312177000	NR	NR		2,179
3.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$61,895
1.00	18366	Pump Station Maintenance	217000	5210173100	NR	NR		1,504
1.00	17808	Pump Station Maintenance	217000	5211174000	NR	NR		229
1.00	17783	Pump Station Maintenance	217000	5312177000	NR	NR		202
3.00	Total	541101 - Oper Expense - Technical Service Manuals						\$1,935
1.00	17559	Pump Station Maintenance	217000	5210173100	NR	NR		6,016
1.00	17870	Pump Station Maintenance	217000	5211174000	NR	NR		2,724
2.00	Total	541300 - Oper Expense - Construction Materials						\$8,740
1.00	17873	Pump Station Maintenance	217000	5211174000	NR	NR		18,488
1.00	20334 RS A1 FEB	- Tools and Equipment	217000	5211174000	NR	NR		5,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$23,488
1.00	17544	Pump Station Maintenance	217000	5210173100	NR	NR		151,537
1.00	20539	Holey Land G-200A - Parts & Supplies	217000	5211174000	NR	NR		2,500
1.00	18386	Pump Station Maintenance	217000	5211174000	NR	NR		28,514
1.00	18182	Pump Station Maintenance	217000	5312177000	NR	NR		6,082
4.00	Total	541500 - Oper Expense - Parts and Supplies						\$188,633
1.00	17809	Pump Station Maintenance	217000	5211174000	NR	NR		160
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural						\$160
1.00	17595	Pump Station Maintenance	217000	5210173100	NR	NR		9,219
1.00	17779	Pump Station Maintenance	217000	5211174000	NR	NR		130,617
1.00	17868	Pump Station Maintenance	217000	5312177000	NR	NR		1,236
3.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$141,072
1.00	17565	Pump Station Maintenance	217000	5210173100	NR	NR		100,487
1.00	17778	Pump Station Maintenance	217000	5211174000	NR	NR		50,559
1.00	17954	Pump Station Maintenance	217000	5312177000	NR	NR		2,866

DISTRICT EVERGLADES PROGRAM

BB47 PUMP STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$153,912
1.00	20952	Pump Station Maintenance	217000	5211174000	NR	NR		459
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$459
1.00	17567	Pump Station Maintenance	217000	5211174000	NR	NR		6,298
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$6,298
1.00	20353	G-370 & G372 Electric Impact (to A-1FEB)	217000	5211174000	NR	NR		120,494
1.00	20540	Holey Land G-200A - Electric Service	217000	5211174000	NR	NR		54,700
1.00	20338	RS A1 FEB - Electric Costs	217000	5211174000	NR	NR		6,000
3.00	Total	543701 - Oper Expense - Electrical Service						\$181,194
1.00	17876	Pump Station Maintenance	217000	5211174000	NR	NR		4,607
1.00	Total	543800 - Oper Expense - Freight						\$4,607
1.00	18038	Pump Station Maintenance	406000	5210173100	NR	NR		2,900
1.00	18112	Pump Station Maintenance	406000	5211174000	NR	NR		18,730
2.00	Total	589300 - Capital Outlay - Equipment						\$21,630
1.00	20339	RS A1 FEB - 1-1T, Utility Body, 4WD	406000	5005170400	NR	NR		39,578
1.00	20319	RS A1 FEB - 4WD Pickup Truck w/top	406000	5005170400	NR	NR		42,000
2.00	Total	589500 - Capital Outlay - Vehicles						\$81,578
	Total	PUMP STATION MAINTENANCE						\$4,348,356

DISTRICT EVERGLADES PROGRAM

BB48 PUMP STATION REFURBISHMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular						\$13,910
.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,064
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,106
.20	Total	521110 - Fringe Benefits - Medical Insurance						\$3,470
.20	Total	521120 - Fringe Benefits - Dental Insurance						\$210
.20	Total	521130 - Fringe Benefits - Vision Insurance						\$13
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$42
.20	Total	521160 - Fringe Benefits - Life Insurance						\$69
	Total	PUMP STATION REFURBISHMENT						\$19,887

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.35	Total	510100 - Salaries and Wages - Regular						\$219,291
4.35	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$16,777
4.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$17,432
4.35	Total	521110 - Fringe Benefits - Medical Insurance						\$75,473
4.35	Total	521120 - Fringe Benefits - Dental Insurance						\$4,568
4.35	Total	521130 - Fringe Benefits - Vision Insurance						\$292
4.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$65
4.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$913
4.35	Total	521160 - Fringe Benefits - Life Insurance						\$1,421
1.00	17443 Levee Maintenance		217000	5210173100	NR	NR		28,127
1.00	18363 Levee Maintenance		217000	5211174000	NR	NR		113,222
1.00	20323 RS A1 FEB - Contract Grading		217000	5211174000	NR	NR		22,600
3.00	Total	530116 - Cont Serv - Road Grading Services						\$163,949
1.00	18280 Levee Maintenance		217000	5211174000	NR	NR		667
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$667
1.00	18365 Levee Maintenance		217000	5211174000	NR	NR		11,593
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works						\$11,593
1.00	20139 Levee Maintenance		217000	5210173100	NR	NR		8,426
1.00	17578 Levee Maintenance		217000	5211174000	NR	NR		10,533
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$18,959

DISTRICT EVERGLADES PROGRAM

BB50 LEVEE MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17630	Levee Maintenance	217000	5211174000	NR	NR		19,091
1.00	Total	530611 - Cont Serv - Maint and Repairs Equipment						\$19,091
1.00	17946	Levee Maintenance	217000	5211174000	NR	NR		3,357
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$3,357
1.00	18331	Levee Maintenance	217000	5210173100	NR	NR		17,511
1.00	17945	Levee Maintenance	217000	5211174000	NR	NR		21,554
1.00	20333	RS A1 FEB - Construction Material	217000	5211174000	NR	NR		15,000
3.00	Total	541300 - Oper Expense - Construction Materials						\$54,065
1.00	17456	Levee Maintenance	217000	5211174000	NR	NR		652
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$652
1.00	17944	Levee Maintenance	217000	5211174000	NR	NR		3,027
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$3,027
1.00	18291	Levee Maintenance	217000	5211174000	NR	NR		347
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural						\$347
1.00	17867	Levee Maintenance	217000	5211174000	NR	NR		15,735
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$15,735
	Total	LEVEE MAINTENANCE						\$627,674

DISTRICT EVERGLADES PROGRAM

BB51 MOWING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular						\$15,095
.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,155
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,200
.30	Total	521110 - Fringe Benefits - Medical Insurance						\$5,205
.30	Total	521120 - Fringe Benefits - Dental Insurance						\$315
.30	Total	521130 - Fringe Benefits - Vision Insurance						\$20
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$63
.30	Total	521160 - Fringe Benefits - Life Insurance						\$104
1.00	17441	Flat Mowing	217000	5210173100	NR	NR		107,399
1.00	17442	Slope Mowing	217000	5210173100	NR	NR		61,952
1.00	17513	Flat Mowing	217000	5211174000	NR	NR		141,178
1.00	20325	RS A1 FEB - Mowing Canals/Levees	217000	5211174000	NR	NR		7,000
4.00	Total	530403 - Cont Serv - Mowing Canals/Levees						\$317,529
	Total	MOWING						\$340,691

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.55	Total	510100 - Salaries and Wages - Regular						\$67,049
1.00	Total	511100 - Salaries and Wages - Overtime						\$14,124
2.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,209
2.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,454
1.55	Total	521110 - Fringe Benefits - Medical Insurance						\$26,893
1.55	Total	521120 - Fringe Benefits - Dental Insurance						\$1,628
1.55	Total	521130 - Fringe Benefits - Vision Insurance						\$106
1.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$22
2.05	Total	521150 - Fringe Benefits - Long-Term Disability						\$430
2.05	Total	521160 - Fringe Benefits - Life Insurance						\$452
1.00	20322 RS A1 FEB - Gator Service		217000	5211174000	NR	NR		596
1.00	Total	530106 - Cont Serv - Alligator Protection Services						\$596
1.00	18284 Canal Maintenance		217000	5211174000	NR	NR		398
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works						\$398
1.00	17585 Canal Maintenance		217000	5211174000	NR	NR		3,733
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$3,733
1.00	18293 Canal Maintenance		217000	5211174000	NR	NR		87
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$87
1.00	17505 Canal Maintenance		217000	5211174000	NR	NR		5,570

DISTRICT EVERGLADES PROGRAM

BB53 CANAL MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	541300 - Oper Expense - Construction Materials						\$5,570
1.00	18287	Canal Maintenance	217000	5211174000	NR	NR		300
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$300
1.00	18290	Canal Maintenance	217000	5211174000	NR	NR		1,126
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$1,126
1.00	17950	Canal Maintenance	217000	5211174000	NR	NR		2,977
1.00	Total	541501 - Oper Expense - Parts,Supp - Agricultural						\$2,977
1.00	18292	Canal Maintenance	217000	5211174000	NR	NR		1,913
1.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$1,913
	Total	CANAL MAINTENANCE						\$140,067

DISTRICT EVERGLADES PROGRAM

BB58 FLEET EQUIPMENT MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular						\$51,823
1.00	Total	511100 - Salaries and Wages - Overtime						\$14,124
2.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$5,044
2.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$5,243
1.10	Total	521110 - Fringe Benefits - Medical Insurance						\$19,085
1.10	Total	521120 - Fringe Benefits - Dental Insurance						\$1,155
1.10	Total	521130 - Fringe Benefits - Vision Insurance						\$75
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$16
1.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$231
1.10	Total	521160 - Fringe Benefits - Life Insurance						\$353
1.00	17440 Fleet Equip Maintenance		217000	5210173100	NR	NR		27,459
1.00	20328 RS A1 FEB - M&R Vehicles		217000	5211174000	NR	NR		5,000
2.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$32,459
1.00	20332 RS A1 FEB - Inventory Oils and Lubricant		217000	5211174000	NR	NR		7,000
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$7,000
1.00	17448 Fleet Equip Maintenance		217000	5210173100	NR	NR		1,700
1.00	20336 RS A1 FEB - Parts and Supplies-Fleet		217000	5211174000	NR	NR		10,000
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$11,700
	Total	FLEET EQUIPMENT MAINTENANCE						\$148,308

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular						\$256,978
1.00	Total	511100 - Salaries and Wages - Overtime						\$10,000
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$19,658
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$20,427
5.00	Total	521110 - Fringe Benefits - Medical Insurance						\$87,243
5.00	Total	521120 - Fringe Benefits - Dental Insurance						\$5,284
5.00	Total	521130 - Fringe Benefits - Vision Insurance						\$339
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$79
5.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,050
5.00	Total	521160 - Fringe Benefits - Life Insurance						\$1,613
1.00	13189 STA RTU Maintenance / Repair (Contract)		217000	5511184600	NR	NR		50,215
1.00	20775 SCADA Stilling Well/Platform Rep STA		217000	5613222000	100951	NR		500,000
2.00	Total	530100 - Cont Serv - External Provider						\$550,215
1.00	16229 STA Maintenance/Repairs - Parts & Equip		217000	5511184600	NR	NR		50,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$50,000
1.00	16448 RTU Inventory Parts		217000	5511184600	NR	NR		60,363
1.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$60,363
1.00	14277 STA Parts and Supplies		217000	5511184600	NR	NR		38,472
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$38,472

DISTRICT EVERGLADES PROGRAM

BB62 COMMAND & CONTROL, DATA LOGGER & RTU MAINT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16449	Telemetry Freight	217000	5511184600	NR	NR		1,000
1.00	Total	543800 - Oper Expense - Freight						\$1,000
	Total	COMMAND & CONTROL, DATA LOGGER & RTU MAINT						\$1,102,721

DISTRICT EVERGLADES PROGRAM

BB63 C&SF MONITORING & ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14613	QA/QC of Streamflow Data for STA's	217000	5512200000	NR	NR		15,000
1.00	Total	530100 - Cont Serv - External Provider						\$15,000
1.00	16291	Flow Rating at STA Structures	217000	3210136100	100947	NR		41,875
1.00	Total	530113 - Cont Serv - Flow Monitoring Services						\$41,875
1.00	14611	Streamgauging Assistance - STAs	217000	5512200000	NR	NR		19,930
1.00	Total	530114 - Cont Serv - Streamgauging Services						\$19,930
1.00	15220	Sontek Ag Meter Maintenance	217000	5512200000	NR	NR		4,309
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$4,309
		Total C&SF MONITORING & ASSESSMENT						\$81,114

DISTRICT EVERGLADES PROGRAM

BB64 COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20345	RS A1 FEB - Campbell RTU Site Maint (3)	217000	5511184600	NR	NR		7,323
1.00	20344	RS A1 FEB - Motorola RTU Site Maint (13)	217000	5511184600	NR	NR		42,484
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$49,807
	Total	COMMAND & CONTROL, DATA LOGGER & RTU NEW INSTALLATIONS						\$49,807

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.15	Total	510100 - Salaries and Wages - Regular						\$268,136
4.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$20,510
4.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$21,317
4.15	Total	521110 - Fringe Benefits - Medical Insurance						\$72,003
4.15	Total	521120 - Fringe Benefits - Dental Insurance						\$4,358
4.15	Total	521130 - Fringe Benefits - Vision Insurance						\$282
4.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$65
4.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$898
4.30	Total	521160 - Fringe Benefits - Life Insurance						\$1,432
1.00	17676 Aquatic Plant Control		217000	5211174000	NR	NR		47,045
1.00	20324 RS A1 FEB - Aquatic Spraying		217000	5211174000	NR	NR		6,500
1.00	15421 Compartment B & C Aerial/Grnd/Harvesting		217000	5415182000	NR	NR		230,350
1.00	20340 RS A1 FEB - Contract Vegetation Mgmt		217000	5415182000	NR	NR		400,000
1.00	12799 STA 1E Spraying		217001	5415182000	NR	NR		231,086
1.00	12488 STA 1W Spraying		217001	5415182000	NR	NR		282,627
1.00	11834 STA 2 Spraying		217000	5415182000	NR	NR		55,800
1.00	13615 STA 3/4 Conversion		217001	5415182000	NR	NR		26,040
1.00	13161 STA 3/4 Spraying		217000	5415182000	NR	NR		515,876
1.00	11832 STA 5 Spraying		217001	5415182000	NR	NR		157,129
1.00	11833 STA 6-1 Spraying		217000	5415182000	NR	NR		27,900
1.00	12471 WCA-2A Aerial Spraying		217001	5415182000	NR	NR		4,368
1.00	18564 WCA-2A Aerial Spraying		217000	5415182000	NR	NR		1,132
1.00	15038 Wetland Vegetation Maintenance & Enhance		217000	5415182000	NR	NR		150,000
14.00	Total	530300 - Cont Serv - Aquatic Spraying						\$2,135,853

DISTRICT EVERGLADES PROGRAM

BB66 AQUATIC PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18043	Aquatic Plant Control	217000	5210173100	NR	NR		33,789
1.00	17943	Aquatic Plant Control	217000	5211174000	NR	NR		49,299
1.00	20330 RS A1 FEB - Inventory Chemicals		217000	5211174000	NR	NR		9,000
1.00	13290 STA 1 E Chemicals Terrestrial-Veg Mgmt		217000	5415182000	NR	NR		9,585
1.00	13160 STA 1 West Chemicals		217001	5415182000	NR	NR		136,000
1.00	13164 STA 1E Chemicals		217001	5415182000	NR	NR		162,750
1.00	13140 STA 2 Chemicals		217000	5415182000	NR	NR		25,575
1.00	13614 STA 3/4 Conversion Chemicals		217000	5415182000	NR	NR		37,200
1.00	12797 STA 5 Chemicals		217000	5415182000	NR	NR		136,000
1.00	13613 STA 6 Chemicals		217000	5415182000	NR	NR		27,900
1.00	12486 STA3/4 Chemicals		217000	5415182000	NR	NR		353,950
11.00	Total	540010 - Oper Expense - Inventory Chemicals						\$981,048
1.00	18285 Aquatic Plant Control		217000	5211174000	NR	NR		174
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$174
1.00	18289 Aquatic Plant Control		217000	5211174000	NR	NR		57,351
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$57,351
1.00	20341 RS A1 FEB - F 15- Pick-up 4WD 4 door		406000	5005170400	NR	NR		30,000
1.00	Total	589500 - Capital Outlay - Vehicles						\$30,000
	Total	AQUATIC PLANT CONTROL						\$3,593,427

DISTRICT EVERGLADES PROGRAM

BB68 TERRESTRIAL PLANT CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$5,032
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$385
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$400
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$52
.25	Total	521160 - Fringe Benefits - Life Insurance						\$36
1.00	18188	Terrestrial Plant Control	217000	5210173100	NR	NR		18,171
1.00	17570	Terrestrial Plant Control	217000	5211174000	NR	NR		4,685
2.00	Total	530301 - Cont Serv - Terrestrial Spraying						\$22,856
	Total	TERRESTRIAL PLANT CONTROL						\$30,610

DISTRICT EVERGLADES PROGRAM

BB72 PUBLIC USE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular						\$20,374
.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,559
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,620
.30	Total	521110 - Fringe Benefits - Medical Insurance						\$5,205
.30	Total	521120 - Fringe Benefits - Dental Insurance						\$315
.30	Total	521130 - Fringe Benefits - Vision Insurance						\$20
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$63
.30	Total	521160 - Fringe Benefits - Life Insurance						\$104
1.00	20342 RS A1 FEB - Recreation & Facility Maint		217000	5415182100	NR	NR		30,000
1.00	Total	531100 - Cont Serv - General Maintenance						\$30,000
1.00	20343 RS A1 FEB - FWC Law Enforcement Support		217000	5415182100	NR	NR		25,000
1.00	Total	531102 - Cont Serv - Security Services						\$25,000
	Total	PUBLIC USE						\$84,265

DISTRICT EVERGLADES PROGRAM

BB73 PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular						\$19,544
.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,495
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,554
.20	Total	521110 - Fringe Benefits - Medical Insurance						\$4,455
.20	Total	521120 - Fringe Benefits - Dental Insurance						\$278
.20	Total	521130 - Fringe Benefits - Vision Insurance						\$14
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$3
.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$42
.20	Total	521160 - Fringe Benefits - Life Insurance						\$69
	Total	PERMITTING						\$27,454

DISTRICT EVERGLADES PROGRAM

BB77 FIELD STATION MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20326 RS A1 FEB - Mowing Structures		217000	5211174000	NR	NR		1,500
1.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations						\$1,500
1.00	20142 General Maintenance		217000	5210173100	NR	NR		980
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$980
	Total	FIELD STATION MAINTENANCE						\$2,480

DISTRICT EVERGLADES PROGRAM

BB79 O&M PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular						\$33,134
.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$2,535
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$2,634
.60	Total	521110 - Fringe Benefits - Medical Insurance						\$10,410
.60	Total	521120 - Fringe Benefits - Dental Insurance						\$630
.60	Total	521130 - Fringe Benefits - Vision Insurance						\$41
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$10
.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$125
.60	Total	521160 - Fringe Benefits - Life Insurance						\$207
	Total	O&M PROGRAM SUPPORT						\$49,726

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
19.50	Total	510100 - Salaries and Wages - Regular						\$1,122,918
19.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$85,911
19.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$89,273
19.50	Total	521110 - Fringe Benefits - Medical Insurance						\$340,051
19.50	Total	521120 - Fringe Benefits - Dental Insurance						\$20,594
19.50	Total	521130 - Fringe Benefits - Vision Insurance						\$1,321
19.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$299
19.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$4,082
19.50	Total	521160 - Fringe Benefits - Life Insurance						\$6,436
1.00	20231 RS L-8 Reservoir - Lab Analysis Contract		217000	4511167100	NR	NR		500
1.00	20320 RS A1 FEB - WQMD Contracts		217000	4513169200	NR	NR		100,000
1.00	15363 Invasive Plant Monitoring		202000	5415182000	NR	NR		50,000
3.00	Total	530100 - Cont Serv - External Provider						\$150,500
1.00	20232 L8 Reservoir - Sonde Maintenance		217000	4513169200	NR	NR		3,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$3,000
1.00	14764 WQM Small Tools & Equipment - STAs		217000	4513169500	NR	NR		4,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$4,000
1.00	15299 WQM Field Parts & Supplies - STAs		217000	4513169200	NR	NR		6,500
1.00	15303 WQM Field Parts & Supplies - STAs		217000	4513169500	NR	NR		41,750
1.00	15304 Field Parts & Supplies - STAs		217000	4513169700	NR	NR		8,000
3.00	Total	541500 - Oper Expense - Parts and Supplies						\$56,250

DISTRICT EVERGLADES PROGRAM

BB80 COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13150 Lab P/S STA Compliance		217000	4511167100	NR	NR		35,890
1.00	20318 RS A1 FEB - ASD (Lab) Other		217000	4511167100	NR	NR		13,750
1.00	20321 RS A1 FEB - WQMD Other		217000	4513169200	NR	NR		6,000
3.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$55,640
1.00	14765 Annual NPDES Surveillance Fee		217000	3316207100	NR	NR		5,800
1.00	Total	543301 - Oper Expense - Permits & Fees						\$5,800
1.00	20317 RS A1 FEB - ASD (Lab) Contracts		217000	4511167100	NR	NR		24,000
1.00	15298 STA Comp Lab Anlys - Org & Hg Fish/Water		217000	4511167100	NR	NR		15,000
1.00	15302 Fish Coll Hg Comp Mon - STAs		217000	4513169400	NR	NR		13,500
3.00	Total	545010 - Oper Expense - Interagency State of FL						\$52,500
1.00	17172 Replacement Lab Equipment		406000	4511167100	NR	NR		88,000
1.00	Total	589300 - Capital Outlay - Equipment						\$88,000
1.00	17168 Field Equipment		406000	4513169500	NR	NR		7,600
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement						\$7,600
	Total	COMPLIANCE						\$2,094,175

DISTRICT EVERGLADES PROGRAM

BB81 STA SITE MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.15	Total	510100 - Salaries and Wages - Regular						\$151,457
2.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$11,587
2.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$12,040
2.15	Total	521110 - Fringe Benefits - Medical Insurance						\$37,303
2.15	Total	521120 - Fringe Benefits - Dental Insurance						\$2,258
2.15	Total	521130 - Fringe Benefits - Vision Insurance						\$146
2.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$34
2.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$449
2.15	Total	521160 - Fringe Benefits - Life Insurance						\$742
1.00	13285	Reference Materials	217000	5415182000	NR	NR		200
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$200
1.00	13289	STA Small Tools and Equipment	217000	5415182000	NR	NR		2,915
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$2,915
	Total	STA SITE MANAGEMENT						\$219,131

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
17.10	Total	510100 - Salaries and Wages - Regular						\$1,211,567
17.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$92,690
17.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$96,323
17.10	Total	521110 - Fringe Benefits - Medical Insurance						\$298,901
17.10	Total	521120 - Fringe Benefits - Dental Insurance						\$18,106
17.10	Total	521130 - Fringe Benefits - Vision Insurance						\$1,166
17.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$275
17.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,620
17.30	Total	521160 - Fringe Benefits - Life Insurance						\$5,848
1.00	19746 LTP-S Everglades Reg Source Ctrl		217000	4215155000	100544	NR		50,000
1.00	20980 RB LTP-S Everglades Reg Source Control		217000	4215155000	NR	NR		30,000
1.00	20981 RB Source Control C-139 Basin		217000	4511167100	NR	NR		20,000
1.00	15384 Rating Imprvmt-C139 Index Velocity		217000	5512200000	NR	NR		37,000
4.00	Total	530100 - Cont Serv - External Provider						\$137,000
1.00	109 Books / Subscriptions / References		217000	4215155000	NR	NR		100
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$100
1.00	111 Small Tools & Equipment		217000	4215155000	NR	NR		100
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$100
1.00	13344 SC - Lab P/S BMPs		217000	4511167100	NR	NR		4,680
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$4,680

DISTRICT EVERGLADES PROGRAM

BD08 EFA REG SOURCE CNTRL PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20894	Office Supplies	217000	4215155000	NR	NR		1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,754
1.00	20869	Business Travel	217000	4215155000	NR	NR		580
1.00	Total	542100 - Oper Expense - District Travel						\$580
	Total	EFA REG SOURCE CNTRL PROGRAM						\$1,872,710

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
17.60	Total	510100 - Salaries and Wages - Regular						\$1,028,856
17.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$78,701
17.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$81,798
17.60	Total	521110 - Fringe Benefits - Medical Insurance						\$307,577
17.60	Total	521120 - Fringe Benefits - Dental Insurance						\$18,632
17.60	Total	521130 - Fringe Benefits - Vision Insurance						\$1,194
17.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$265
17.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,684
17.60	Total	521160 - Fringe Benefits - Life Insurance						\$5,760
1.00	13588 STA Maintenance/Repair (Contracts)		217000	5511184600	NR	NR		10,370
1.00	Total	530100 - Cont Serv - External Provider						\$10,370
1.00	14614 Metal Fabrication for Streamguging Equip		217000	5512200000	NR	NR		2,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$2,000
1.00	15257 ANSYS Fluent Maint		217000	2210112000	NR	NR		36,747
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$36,747
1.00	14351 Remote Analyzer Maintenance		217000	4511167100	NR	NR		5,000
1.00	Total	530606 - Cont Serv - Maint & Repairs - District Works						\$5,000
1.00	14732 WQM Sampling Equipment, Small Tools		217000	4513169200	NR	NR		3,500
1.00	15308 WQM Small Tools & Equipment - LTP		217000	4513169700	NR	NR		2,500
1.00	15424 STA Tools and Equipment		217000	5511184600	NR	NR		2,000

DISTRICT EVERGLADES PROGRAM

BE01 ECP OPERATIONS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$8,000
1.00	15305	WQM Field Parts & Supplies - LTP	217000	4513169500	NR	NR		3,000
1.00	15309	WQM Field Parts & Supplies - LTP	217000	4513169700	NR	NR		3,000
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$6,000
1.00	13151	Lab P/S STA Optimization	217000	4511167100	NR	NR		69,864
1.00	114	WQM Field Supplies and Lab Standards-LTP	217000	4513169200	NR	NR		3,000
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$72,864
1.00	17167	Field Equipment	406000	4513169200	NR	NR		7,600
1.00	Total	589340 - Capital Outlay - Equipment Water Measurement						\$7,600
	Total	ECP OPERATIONS MONITORING						\$1,675,048

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.75	Total	510100 - Salaries and Wages - Regular						\$432,292
5.75	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$33,072
5.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$34,368
5.75	Total	521110 - Fringe Benefits - Medical Insurance						\$102,226
5.75	Total	521120 - Fringe Benefits - Dental Insurance						\$6,208
5.75	Total	521130 - Fringe Benefits - Vision Insurance						\$394
5.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$92
5.75	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,205
5.75	Total	521160 - Fringe Benefits - Life Insurance						\$1,979
1.00	15210 Aerial Imagery - STAs		217000	4412162000	100977	NR		28,000
1.00	Total	530103 - Cont Serv - Photographic Services						\$28,000
1.00	15201 Vehicle Maintenance and Repair		217000	4412162000	100977	NR		2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$2,500
1.00	15209 Applied Science STA Maintenance		217000	4412162000	100977	NR		3,750
1.00	Total	530610 - Cont Serv - Maint and Repairs Environmental						\$3,750
1.00	15045 Field Tools & Recorder		217000	4412162000	100977	NR		2,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$2,000
1.00	15206 Field & Laboratory Supplies		217000	4412162000	100977	NR		2,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$2,500

DISTRICT EVERGLADES PROGRAM

BE05 ANALYSIS & INTERPRETATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20862 STA Mgmt Travel		217000	4412162000	100977	NR		181
1.00	Total	542100 - Oper Expense - District Travel						\$181
1.00	13446 Memberships, Dues and/or Fees		217000	4410160100	NR	NR		75
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$75
1.00	13496 Shipping Costs		217000	4412162000	100977	NR		250
1.00	Total	543800 - Oper Expense - Freight						\$250
	Total	ANALYSIS & INTERPRETATION						\$651,092

DISTRICT EVERGLADES PROGRAM

BH01 LONG-TERM PLAN PROGRAM MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.35	Total	510100 - Salaries and Wages - Regular						\$238,529
2.35	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$18,248
2.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$18,963
2.35	Total	521110 - Fringe Benefits - Medical Insurance						\$41,758
2.35	Total	521120 - Fringe Benefits - Dental Insurance						\$2,536
2.35	Total	521130 - Fringe Benefits - Vision Insurance						\$161
2.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$38
2.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$492
2.35	Total	521160 - Fringe Benefits - Life Insurance						\$812
	Total	LONG-TERM PLAN PROGRAM MANAGEMENT						\$321,537

DISTRICT EVERGLADES PROGRAM

BJ01 ECOSYSTEM RESPONSE TO HYDROLOGY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.35	Total	510100 - Salaries and Wages - Regular						\$21,693
.35	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,660
.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,725
.35	Total	521110 - Fringe Benefits - Medical Insurance						\$6,072
.35	Total	521120 - Fringe Benefits - Dental Insurance						\$367
.35	Total	521130 - Fringe Benefits - Vision Insurance						\$24
.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$6
.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$73
.35	Total	521160 - Fringe Benefits - Life Insurance						\$122
1.00	21231	Lygodium tree island surveys - WCA-3	101000	4413163000	100960	NR		100,000
1.00	16167	Tree Island Nutrient Analysis	202000	4413163000	100960	NR		6,000
2.00	Total	530100 - Cont Serv - External Provider						\$106,000
1.00	18408	Tree Island Tools & Equipment	202000	4413163000	100960	NR		9,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$9,000
	Total	ECOSYSTEM RESPONSE TO HYDROLOGY						\$146,742

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.20	Total	510100 - Salaries and Wages - Regular						\$237,712
3.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$18,186
3.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$18,899
3.20	Total	521110 - Fringe Benefits - Medical Insurance						\$55,523
3.20	Total	521120 - Fringe Benefits - Dental Insurance						\$3,363
3.20	Total	521130 - Fringe Benefits - Vision Insurance						\$218
3.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$52
3.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$668
3.20	Total	521160 - Fringe Benefits - Life Insurance						\$1,101
1.00	16163 Active Marsh Improvement		217000	4413163000	100954	NR		48,000
1.00	Total	530100 - Cont Serv - External Provider						\$48,000
1.00	14744 Marsh Ecology - Specialized Chem Anal		217000	4413163000	100954	NR		16,000
1.00	Total	530108 - Cont Serv - Lab Services						\$16,000
1.00	15287 Marsh Ecology - Equipment Repair & Maint		217000	4413163000	100954	NR		7,500
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$7,500
1.00	14363 Marsh Ecology - Airboat Maint & Repair		217000	4413163000	100954	NR		5,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$5,000
.10	11825 Aircraft Fuel		217000	2110108500	NR	NR		33,698
.10	Total	540030 - Oper Expense - Inventory Other Fuels						\$33,698

DISTRICT EVERGLADES PROGRAM

BJ02 MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14250	Marsh Ecology - Publication Costs	217000	4410160100	NR	NR		1,600
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$1,600
1.00	14251	Marsh Ecology - Field Supplies	217000	4413163000	100954	NR		6,500
1.00	15297	Marsh Ecology - Wildlife Supplies	217000	4413163000	100954	NR		4,000
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$10,500
1.00	13673	Marsh Ecology - Lab Supplies	217000	4413163000	100954	NR		8,000
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$8,000
1.00	20855	Marsh Ecology - Travel	217000	4413163000	100954	NR		829
1.00	Total	542100 - Oper Expense - District Travel						\$829
1.00	16307	Memberships, Dues and/or Fees	217000	4410160100	NR	NR		256
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$256
	Total	MULTI-DISCIPLINARY RESEARCH FOR ECOLOGICAL RESTORATION						\$467,105

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.55	Total	510100 - Salaries and Wages - Regular						\$194,080
2.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$14,849
2.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$15,430
2.55	Total	521110 - Fringe Benefits - Medical Insurance						\$45,228
2.55	Total	521120 - Fringe Benefits - Dental Insurance						\$2,746
2.55	Total	521130 - Fringe Benefits - Vision Insurance						\$175
2.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$44
2.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$534
2.55	Total	521160 - Fringe Benefits - Life Insurance						\$878
1.00	16303	Vegetation Responses	217000	4413163000	NR	NR		5,000
1.00	Total	530100 - Cont Serv - External Provider						\$5,000
1.00	14246	Books & Reference Materials	217000	4410160100	NR	NR		200
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$200
1.00	14232	Uniforms/Safety Shoes	217000	4413163000	NR	NR		380
1.00	Total	541301 - Oper Expense - District Uniforms						\$380
1.00	14769	Parts & Supplies	217000	4413163000	NR	NR		9,271
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$9,271
1.00	20921	Office Supplies	217000	4410160100	NR	NR		1,169
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,169

DISTRICT EVERGLADES PROGRAM

BJ03 SCIENTIFIC PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20858	Everglades Research Planning	217000	4413163000	NR	NR		1,528
1.00	20857	Travel	217000	4413163000	NR	NR		906
2.00	Total	542100 - Oper Expense - District Travel						\$2,434
1.00	14772	Memberships, Dues and/or Fees	217000	4410160100	NR	NR		210
1.00	16308	Memberships, Dues and/or Fees	217000	4410160100	NR	NR		375
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$585
1.00	14768	Journal Publications Reprints	217000	4410160100	NR	NR		1,750
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)						\$1,750
1.00	14773	Shipping	217000	4413163000	NR	NR		1,000
1.00	Total	543800 - Oper Expense - Freight						\$1,000
	Total	SCIENTIFIC PROJECT SUPPORT						\$295,753

DISTRICT EVERGLADES PROGRAM

BJ04 SULFUR ACTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular						\$20,648
.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,580
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,642
.25	Total	521110 - Fringe Benefits - Medical Insurance						\$4,336
.25	Total	521120 - Fringe Benefits - Dental Insurance						\$261
.25	Total	521130 - Fringe Benefits - Vision Insurance						\$16
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$52
.25	Total	521160 - Fringe Benefits - Life Insurance						\$87
	Total	SULFUR ACTION PLAN						\$28,626

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.85	Total	510100 - Salaries and Wages - Regular						\$493,180
5.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$37,730
5.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$39,208
5.85	Total	521110 - Fringe Benefits - Medical Insurance						\$107,164
5.85	Total	521120 - Fringe Benefits - Dental Insurance						\$6,531
5.85	Total	521130 - Fringe Benefits - Vision Insurance						\$399
5.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$93
5.95	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,244
5.95	Total	521160 - Fringe Benefits - Life Insurance						\$1,991
1.00	20177 Flao7 -engine Governor & Fuel Controller		101003	2110108500	NR	NR		12,680
1.00	20179 Float - Hydro Servo		101003	2110108500	NR	NR		3,500
1.00	20182 Float - Hydro Servo & Support		101003	2110108500	NR	NR		4,549
1.00	20175 Float - Main Rotor Straps & Pins		101003	2110108500	NR	NR		9,000
1.00	15358 Float - Maintenance & Repair		217000	2110108500	NR	NR		442
1.00	17311 Float - Maintenance & Repair		217000	2110108500	NR	NR		63,058
1.00	20180 Float - Swashplate Parts		101003	2110108500	NR	NR		11,200
1.00	20176 Float - Turbine Overhaul		101003	2110108500	NR	NR		57,000
1.00	16483 Helicopter Maintenance		217000	2110108500	NR	NR		30,000
9.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$191,429
1.00	13227 Ag Tax Roll Admin & Cert Process Coordin		217000	1012502000	NR	NR		1,500
1.00	Total	530900 - Cont Serv - Professional						\$1,500
1.00	12473 Aircraft Fuel (Float)		217000	2110108500	NR	NR		33,786
1.00	17310 Aircraft Fuel (Float)		202000	2110108500	NR	NR		24,534

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$58,320
1.00	13304	Books & Reference Materials	217000	4409160000	NR	NR		100
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$100
1.00	12821	Parts, Supplies - Other Equip (Float)	217000	2110108500	NR	NR		8,800
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$8,800
1.00	20917	Office Supplies	217000	4409160000	NR	NR		334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$334
1.00	14644	Pilot Physical - Float	217000	2114308300	NR	NR		115
1.00	Total	541900 - Oper Expense - Other						\$115
1.00	15039	Training & Conferences	217000	4410160100	NR	NR		8,007
1.00	Total	542000 - Oper Expense - Conference Registrations						\$8,007
1.00	20852	District Business Travel	217000	4409160000	NR	NR		725
1.00	20867	District Business Travel	217000	4410160100	NR	NR		363
2.00	Total	542100 - Oper Expense - District Travel						\$1,088
1.00	16309	Memberships, Dues and/or Fees	217000	4410160100	NR	NR		515
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$515
1.00	14646	Bell Helicopter Recurret Trng - Float	217000	2110108500	NR	NR		10,000
1.00	Total	542400 - Oper Expense - Professional Licenses						\$10,000
1.00	76	Tax Collector Fees - Ag Tax	217000	9999999599	NR	NR		229,000
1.00	75	Tax Collector Fees - EVER	217000	9999999599	NR	NR		191,000
1.00	19719	Tax Collector Fees - EVER	217000	9999999599	NR	NR		400,000
3.00	Total	543100 - Oper Expense - Tax Collector's Fees						\$820,000

DISTRICT EVERGLADES PROGRAM

BZ00 EVERGLADES PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13120	Ag Tax County Appraiser Fees	217000	9999999599	NR	NR		1,916
1.00	80	PA Fees - EVER	217000	9999999599	NR	NR		276,163
1.00	19676	PA Fees -DIST	217000	9999999599	NR	NR		72,728
1.00	13396	Palm Beach County Agreement	217000	9999999599	NR	NR		3,200
4.00	Total	543150 - Oper Expense - County Appraiser's Fee						\$354,007
.30	14647	Hangar/Office Rental	217000	2110108500	NR	NR		18,623
.30	Total	543650 - Oper Expense - Space Rental						\$18,623
1.00	13362	Self Insurance Charges	217000	9999999999	NR	NR		251,997
1.00	Total	547000 - Oper Expense - Self-Insurance Charges						\$251,997
	Total	EVERGLADES PROGRAM SUPPORT						\$2,412,375

KISSIMMEE WATERSHED

FA07 CONSTRUCTION MONITORING & PROJECT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.55	Total	510100 - Salaries and Wages - Regular						\$45,058
.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,447
.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,582
.55	Total	521110 - Fringe Benefits - Medical Insurance						\$9,543
.55	Total	521120 - Fringe Benefits - Dental Insurance						\$578
.55	Total	521130 - Fringe Benefits - Vision Insurance						\$38
.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$9
.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$115
.55	Total	521160 - Fringe Benefits - Life Insurance						\$190
	Total	CONSTRUCTION MONITORING & PROJECT SUPPORT						\$62,560

KISSIMMEE WATERSHED

FA08 HYDROLOGIC MONITORING & NETWORK MAINTENANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.15	Total	510100 - Salaries and Wages - Regular						\$135,050
2.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,331
2.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,738
2.15	Total	521110 - Fringe Benefits - Medical Insurance						\$37,302
2.15	Total	521120 - Fringe Benefits - Dental Insurance						\$2,257
2.15	Total	521130 - Fringe Benefits - Vision Insurance						\$147
2.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$37
2.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$450
2.15	Total	521160 - Fringe Benefits - Life Insurance						\$741
.25	14203	Business Travel - Survey & Mapping	202000	5513142700	NR	NR		150
.25	Total	542100 - Oper Expense - District Travel						\$150
	Total	HYDROLOGIC MONITORING & NETWORK MAINTENANCE						\$197,203

KISSIMMEE WATERSHED

FA09 KISSIMMEE BASIN MODEL AND OPERATIONS STUDY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.90	Total	510100 - Salaries and Wages - Regular						\$85,439
.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,537
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,793
.90	Total	521110 - Fringe Benefits - Medical Insurance						\$15,615
.90	Total	521120 - Fringe Benefits - Dental Insurance						\$945
.90	Total	521130 - Fringe Benefits - Vision Insurance						\$61
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$15
.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$189
.90	Total	521160 - Fringe Benefits - Life Insurance						\$312
	Total	KISSIMMEE BASIN MODEL AND OPERATIONS STUDY						\$115,906

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.75	Total	510100 - Salaries and Wages - Regular						\$537,578
7.75	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$41,127
7.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$42,739
7.75	Total	521110 - Fringe Benefits - Medical Insurance						\$134,945
7.75	Total	521120 - Fringe Benefits - Dental Insurance						\$8,161
7.75	Total	521130 - Fringe Benefits - Vision Insurance						\$526
7.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$121
7.75	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,618
7.75	Total	521160 - Fringe Benefits - Life Insurance						\$2,601
1.00	18750 KRREP WR & WF Food Avail Study		202000	4415165000	100651	NR		5,000
1.00	Total	530100 - Cont Serv - External Provider						\$5,000
1.00	18743 YSI Sonde Repairs & Maintenance		202000	4415165000	100651	NR		2,633
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$2,633
1.00	18739 Small Tools & Equipment		202000	4415165000	100651	NR		2,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$2,000
1.00	18734 Parts/Supplies-Other		202000	4415165000	100651	NR		3,000
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$3,000
1.00	20890 Field Travel to Kiss Rvr		202000	4415165000	100651	NR		8,740
1.00	Total	542100 - Oper Expense - District Travel						\$8,740

KISSIMMEE WATERSHED

FA12 KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18748	KRREP Riverwoods Field Lab	202000	4415165000	100651	NR		261,760
1.00	Total	545040 - Oper Expense - Interagency Public Univ						\$261,760
	Total	KISSIMMEE RIVER RESTORATION EVALUATION PROGRAM						\$1,052,549

KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.55	Total	510100 - Salaries and Wages - Regular						\$118,041
1.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$9,032
1.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$9,384
1.55	Total	521110 - Fringe Benefits - Medical Insurance						\$26,893
1.55	Total	521120 - Fringe Benefits - Dental Insurance						\$1,628
1.55	Total	521130 - Fringe Benefits - Vision Insurance						\$107
1.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$25
1.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$324
1.55	Total	521160 - Fringe Benefits - Life Insurance						\$535
1.00	19763 Littoral Topo Map (Bathymetry)-Lk Kiss		202000	4415165000	NR	NR		168,182
1.00	Total	530100 - Cont Serv - External Provider						\$168,182
1.00	15364 Books & Reference Materials		202000	4410160100	NR	NR		75
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$75
1.00	15366 Small Tools & Equipment		202000	4415165000	NR	NR		700
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$700
1.00	16177 Lab P/S UKCL Extra LSRSTA RMWRWQ		202000	4511167100	NR	NR		3,960
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$3,960
1.00	20854 Field Travel to KCOL		202000	4415165000	NR	NR		1,095
1.00	Total	542100 - Oper Expense - District Travel						\$1,095

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KISSIMMEE WATERSHED

FB01 KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	KCOL LONG-TERM MANAGEMENT PLAN DEV, IMP & COORDINATION						\$339,981

KISSIMMEE WATERSHED

FB07 ROLLING MEADOWS WETLANDS RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.05	Total	510100 - Salaries and Wages - Regular						\$83,564
1.05	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,394
1.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,643
1.05	Total	521110 - Fringe Benefits - Medical Insurance						\$18,218
1.05	Total	521120 - Fringe Benefits - Dental Insurance						\$1,103
1.05	Total	521130 - Fringe Benefits - Vision Insurance						\$71
1.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$17
1.05	Total	521150 - Fringe Benefits - Long-Term Disability						\$220
1.05	Total	521160 - Fringe Benefits - Life Insurance						\$364
1.00	19505	Exotics - Rolling Meadows	211023	5415182100	100109	NR		150,000
1.00	Total	530301 - Cont Serv - Terrestrial Spraying						\$150,000
1.00	19503	Rolling Meadows Restoration Project	409023	5613222000	100109	NR		25,000
1.00	19533	Rolling Meadows Restoration Project	409023	5613222000	100109	NR		10,000
1.00	19622	Rolling Meadows Wetland Restoration	409023	5613222000	100109	NR		735,227
1.00	21173	Rolling Meadows Wetland Restoration RB	409023	5613222000	100109	NR		3,379,773
4.00	Total	580800 - Capital Outlay - Water Control Structures						\$4,150,000
	Total	ROLLING MEADOWS WETLANDS RESTORATION						\$4,416,594

KISSIMMEE WATERSHED

FC00 LOCAL WATER RESOURCE PARTNERSHIPS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.15	Total	510100 - Salaries and Wages - Regular						\$12,227
.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$935
.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$972
.15	Total	521110 - Fringe Benefits - Medical Insurance						\$2,603
.15	Total	521120 - Fringe Benefits - Dental Insurance						\$158
.15	Total	521130 - Fringe Benefits - Vision Insurance						\$10
.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$31
.15	Total	521160 - Fringe Benefits - Life Insurance						\$52
	Total	LOCAL WATER RESOURCE PARTNERSHIPS						\$16,990

KISSIMMEE WATERSHED

FD01 RESTORATION PROJ REAL ESTATE SUPPORT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular						\$64,727
.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,951
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$5,147
.70	Total	521110 - Fringe Benefits - Medical Insurance						\$12,145
.70	Total	521120 - Fringe Benefits - Dental Insurance						\$735
.70	Total	521130 - Fringe Benefits - Vision Insurance						\$48
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$11
.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$147
.70	Total	521160 - Fringe Benefits - Life Insurance						\$242
1.00	19736 Advertising for Surplus Lands		202000	3510144000	NR	NR		1,000
1.00	Total	530105 - Cont Serv - Advertising Services						\$1,000
1.00	21221 Kissimmee Land Acquisition Support		101000	1310105000	NR	NR		250,000
1.00	Total	530111 - Cont Serv - Legal Services						\$250,000
1.00	19739 Advertising for Surplus Lands		202000	3510144000	NR	NR		1,000
1.00	19727 Appraisal for Surplus Lands		202000	3510144000	NR	NR		9,000
2.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees						\$10,000
1.00	21240 Kissimmee Land Acquisition		404000	3510144000	NR	NR		2,389,778
1.00	19722 Kissimmee Land Acquisition		402000	3510144000	NR	NR		1,410,222
2.00	Total	580020 - Capital Outlay - Land						\$3,800,000
	Total	RESTORATION PROJ REAL ESTATE SUPPORT SERVICES						\$4,149,153

KISSIMMEE WATERSHED

FD02 MITIGATION IN LIEU OF ACQUISITION SOLUTIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular						\$25,188
.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,926
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$2,003
.30	Total	521110 - Fringe Benefits - Medical Insurance						\$5,205
.30	Total	521120 - Fringe Benefits - Dental Insurance						\$315
.30	Total	521130 - Fringe Benefits - Vision Insurance						\$21
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$6
.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$63
.30	Total	521160 - Fringe Benefits - Life Insurance						\$105
1.00	21100 RB C-37 Lake Kissimmee State Park Rest		202000	4415165000	100872	NR		175,000
1.00	Total	530100 - Cont Serv - External Provider						\$175,000
1.00	21101 RB C-37 Lake Kissimmee State Park Rest		202000	4415165000	100872	NR		95,000
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$95,000
1.00	21244 Payment for C37 Dredge Mitigation equip		101000	3310139000	100872	NR		100,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$100,000
	Total	MITIGATION IN LIEU OF ACQUISITION SOLUTIONS						\$404,832

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.10	Total	510100 - Salaries and Wages - Regular						\$352,998
4.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$27,007
4.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$28,064
4.10	Total	521110 - Fringe Benefits - Medical Insurance						\$75,816
4.10	Total	521120 - Fringe Benefits - Dental Insurance						\$4,626
4.10	Total	521130 - Fringe Benefits - Vision Insurance						\$282
4.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$64
4.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$859
4.10	Total	521160 - Fringe Benefits - Life Insurance						\$1,404
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$25,000
1.00	19709	Liability Claims Payable	101000	3510144000	NR	NR		1,150,000
1.00	19710	Liability Claims Payable	202000	3510144000	NR	NR		1,200,000
2.00	Total	530100 - Cont Serv - External Provider						\$2,350,000
1.00	13631	KRREP Vehicle, Boat, Trailer Repairs & M	202000	4415165000	NR	NR		2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$2,500
1.00	13340	Oils/Lubricants	202000	4415165000	NR	NR		200
1.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$200
1.00	13206	Books & Reference Materials	202000	4410160100	NR	NR		450
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$450

KISSIMMEE WATERSHED

FZ00 KR PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	17681	Kissimmee River Program Support	202000	5110171100	NR	NR		3,850
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$3,850
1.00	20908	Office Supplies	202000	4410160100	NR	NR		1,052
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,052
1.00	14448	Training & Conferences	202000	4410160100	NR	NR		2,021
1.00	Total	542000 - Oper Expense - Conference Registrations						\$2,021
1.00	13214	Memberships, Dues and/or Fees	202000	4410160100	NR	NR		389
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$389
1.00	16312	Professional Licenses	202000	4410160100	NR	NR		410
1.00	Total	542400 - Oper Expense - Professional Licenses						\$410
1.00	13850	Riverwoods Field Facility Electric	202000	4415165000	NR	NR		15,000
1.00	Total	543701 - Oper Expense - Electrical Service						\$15,000
1.00	21204	Kissimmee River	425000	3510144000	NR	NR		20,000,000
1.00	19678	Kissimmee River	412000	3510144000	NR	112		5,000,000
2.00	Total	580020 - Capital Outlay - Land						\$25,000,000
	Total	KR PROGRAM SUPPORT						\$27,841,992

LAKE OKEECHOBEE

I517 LAKESIDE RANCH STA

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.70	Total	510100 - Salaries and Wages - Regular						\$127,703
1.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$9,771
1.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,152
1.70	Total	521110 - Fringe Benefits - Medical Insurance						\$29,988
1.70	Total	521120 - Fringe Benefits - Dental Insurance						\$1,819
1.70	Total	521130 - Fringe Benefits - Vision Insurance						\$117
1.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$26
1.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$356
1.70	Total	521160 - Fringe Benefits - Life Insurance						\$574
1.00	21232 Lakeside Ranch STA Ph. 2		402000	5613222000	100082	NR		3,400,000
1.00	21227 Lakeside Ranch STA Ph. 2		401000	5613222000	100082	NR		3,472,766
1.00	21222 Lakeside Ranch STA Ph. 2		401000	5613222000	100082	NR		3,027,234
1.00	21220 Lakeside Ranch STA Ph. 2		412000	5613222000	100082	108		2,600,000
4.00	Total	580800 - Capital Outlay - Water Control Structures						\$12,500,000
	Total	LAKESIDE RANCH STA						\$12,680,506

LAKE OKEECHOBEE

IO01 LORSS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.20	Total	510100 - Salaries and Wages - Regular						\$103,637
1.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$7,930
1.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$8,241
1.20	Total	521110 - Fringe Benefits - Medical Insurance						\$22,298
1.20	Total	521120 - Fringe Benefits - Dental Insurance						\$1,363
1.20	Total	521130 - Fringe Benefits - Vision Insurance						\$82
1.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$20
1.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$251
1.20	Total	521160 - Fringe Benefits - Life Insurance						\$408
	Total	LORSS						\$144,230

LAKE OKEECHOBEE

IO03 HERBERT HOOVER DIKE REHABILITATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$10,257
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$785
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$815
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	HERBERT HOOVER DIKE REHABILITATION						\$13,762

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.35	Total	510100 - Salaries and Wages - Regular						\$370,080
5.35	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$28,309
5.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$29,422
5.35	Total	521110 - Fringe Benefits - Medical Insurance						\$92,821
5.35	Total	521120 - Fringe Benefits - Dental Insurance						\$5,616
5.35	Total	521130 - Fringe Benefits - Vision Insurance						\$363
5.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$84
5.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,119
5.35	Total	521160 - Fringe Benefits - Life Insurance						\$1,820
1.00	16314 Taxonomic Support Services		202000	4415165000	NR	NR		25,900
1.00	Total	530100 - Cont Serv - External Provider						\$25,900
1.00	13334 Lake Okeechobee Misc Lab Equipment Maint		202000	4415165000	NR	NR		4,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$4,000
1.00	17365 Lowrance Data Processing Services		202000	4415165000	NR	NR		2,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$2,500
1.00	16169 Lake Okeechobee Vehicle,Boat,Trailer Re		202000	4415165000	NR	NR		2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$2,500
1.00	16173 Lake Okeechobee Small Tools		202000	4415165000	NR	NR		300
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$300

LAKE OKEECHOBEE

IP01 IN-LAKE ASSESSMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13336	Lake Okeechobee Equipment&Supplies Biom	202000	4415165000	NR	NR		8,000
1.00	16171	Lake Okeechobee General Field Supplies	202000	4415165000	NR	NR		2,000
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$10,000
1.00	16170	Lake Okeechobee General Lab Supplies	202000	4415165000	NR	NR		2,500
1.00	13149	Lab P/S In Lake Assessment	202000	4511167100	NR	NR		6,178
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$8,678
1.00	20889	Lake Okeechobee Travel	202000	4415165000	NR	NR		1,765
1.00	Total	542100 - Oper Expense - District Travel						\$1,765
1.00	16168	Lake Okeechobee Freight	202000	4415165000	NR	NR		250
1.00	Total	543800 - Oper Expense - Freight						\$250
	Total	IN-LAKE ASSESSMENT						\$585,527

LAKE OKEECHOBEE

IP02 IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$8,152
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$624
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$648
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,734
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$104
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	IN-LAKE NAVIGATION/RECREATION ENHANCEMENTS						\$11,327

LAKE OKEECHOBEE

IP03 EXOTIC AND NUISANCE SPECIES CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.20	Total	510100 - Salaries and Wages - Regular						\$13,880
.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,062
.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,104
.20	Total	521110 - Fringe Benefits - Medical Insurance						\$3,470
.20	Total	521120 - Fringe Benefits - Dental Insurance						\$210
.20	Total	521130 - Fringe Benefits - Vision Insurance						\$14
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$42
.20	Total	521160 - Fringe Benefits - Life Insurance						\$70
	Total	EXOTIC AND NUISANCE SPECIES CONTROL						\$19,856

LAKE OKEECHOBEE

IP05 IN-LAKE MODELING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.40	Total	510100 - Salaries and Wages - Regular						\$120,903
1.40	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$9,250
1.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$9,613
1.40	Total	521110 - Fringe Benefits - Medical Insurance						\$24,291
1.40	Total	521120 - Fringe Benefits - Dental Insurance						\$1,471
1.40	Total	521130 - Fringe Benefits - Vision Insurance						\$94
1.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$21
1.40	Total	521150 - Fringe Benefits - Long-Term Disability						\$292
1.40	Total	521160 - Fringe Benefits - Life Insurance						\$484
	Total	IN-LAKE MODELING						\$166,419

LAKE OKEECHOBEE

IP06 WATERSHED P REDUCTION PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular						\$22,697
.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,736
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,805
.30	Total	521110 - Fringe Benefits - Medical Insurance						\$5,205
.30	Total	521120 - Fringe Benefits - Dental Insurance						\$315
.30	Total	521130 - Fringe Benefits - Vision Insurance						\$21
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$63
.30	Total	521160 - Fringe Benefits - Life Insurance						\$104
1.00	13343	Small Tools	202000	4412162000	NR	NR		185
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$185
1.00	13338	General Field Supplies	202000	4412162000	NR	NR		200
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$200
1.00	13337	General Lab Supplies	202000	4412162000	NR	NR		450
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$450
	Total	WATERSHED P REDUCTION PROJECTS						\$32,786

LAKE OKEECHOBEE

IP09 WATERSHED MODELING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.45	Total	510100 - Salaries and Wages - Regular						\$44,404
.45	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,397
.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,530
.45	Total	521110 - Fringe Benefits - Medical Insurance						\$7,808
.45	Total	521120 - Fringe Benefits - Dental Insurance						\$473
.45	Total	521130 - Fringe Benefits - Vision Insurance						\$31
.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$7
.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$94
.45	Total	521160 - Fringe Benefits - Life Insurance						\$155
	Total	WATERSHED MODELING						\$59,899

LAKE OKEECHOBEE

IP13 WQ ASSESSMENT AND REPORTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.80	Total	510100 - Salaries and Wages - Regular						\$101,192
1.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$7,744
1.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$8,045
1.80	Total	521110 - Fringe Benefits - Medical Insurance						\$31,231
1.80	Total	521120 - Fringe Benefits - Dental Insurance						\$1,891
1.80	Total	521130 - Fringe Benefits - Vision Insurance						\$124
1.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$29
1.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$377
1.80	Total	521160 - Fringe Benefits - Life Insurance						\$590
1.00	16240 LO RTU Maintenance/Repair		202000	5511184600	NR	NR		4,540
1.00	Total	530100 - Cont Serv - External Provider						\$4,540
1.00	16241 Streamgauging Assistance - Non STA Sites		202000	5512200000	NR	NR		12,550
1.00	Total	530114 - Cont Serv - Streamgauging Services						\$12,550
1.00	16242 LOOP Parts & Supplies		202000	5511184600	NR	NR		3,349
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$3,349
	Total	WQ ASSESSMENT AND REPORTING						\$171,662

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.90	Total	510100 - Salaries and Wages - Regular						\$157,014
2.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$12,011
2.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$12,482
2.90	Total	521110 - Fringe Benefits - Medical Insurance						\$50,315
2.90	Total	521120 - Fringe Benefits - Dental Insurance						\$3,045
2.90	Total	521130 - Fringe Benefits - Vision Insurance						\$201
2.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$43
2.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$608
2.90	Total	521160 - Fringe Benefits - Life Insurance						\$914
1.00	16209	WQM Taylor Creek Field Supplies	202000	4513169300	NR	NR		1,000
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$1,000
1.00	15320	Lab P/S Nubbin Slough STA	202000	4511167100	NR	NR		1,980
1.00	14699	Lab P/S Taylor Creek STA	202000	4511167100	NR	NR		1,730
1.00	20627	Lakeside Ranch N - Lab Supplies	202000	4511167100	NR	NR		1,040
1.00	20626	Lakeside Ranch N - WQM P&S	202000	4513169300	NR	NR		3,000
4.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$7,750
1.00	15325	WQM Nubbin Slough Sampling	202000	4513169300	NR	NR		2,000
1.00	Total	541513 - Oper Expense - Parts and Supplies Other						\$2,000
1.00	16431	LRSTA Lab Anlys-Org & Hg - Sed/Fish/Water	202000	4511167100	NR	NR		10,000
1.00	15322	Nubbin Slough STA Lab Anlys -Hg-Sedimen	202000	4511167100	NR	NR		2,000

LAKE OKEECHOBEE

IP14 REGIONAL P CONTROL PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	15321	Nubbin Slough STA Lab Anlys -Hg-Tissue	202000	4511167100	NR	NR		2,000
1.00	16301	Nubbin Slough STA Lab Anlys-Hg-Water	202000	4511167100	NR	NR		12,000
1.00	15323	Nubbin Slough STA Lab Anlys-Org-Sediment	202000	4511167100	NR	NR		6,500
1.00	15324	Nubbin Slough STA Lab Anlys-Org-Tissue	202000	4511167100	NR	NR		25,000
1.00	16302	Nubbin Slough STA LabAnlys-Organic-Water	202000	4511167100	NR	NR		30,000
1.00	15367	Fish Coll Hg Comp Mon -Nubbin&Taylor STA	202000	4513169400	NR	NR		6,000
1.00	16432	LRSTA - Fish Coll & HG	202000	4513169400	NR	NR		6,000
9.00		Total 545010 - Oper Expense - Interagency State of FL						\$99,500
		Total REGIONAL P CONTROL PROJECTS						\$346,883

LAKE OKEECHOBEE

IP50 PHASE II TECHNICAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.65	Total	510100 - Salaries and Wages - Regular						\$312,121
3.65	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$23,877
3.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$24,814
3.65	Total	521110 - Fringe Benefits - Medical Insurance						\$64,806
3.65	Total	521120 - Fringe Benefits - Dental Insurance						\$3,935
3.65	Total	521130 - Fringe Benefits - Vision Insurance						\$247
3.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$60
3.65	Total	521150 - Fringe Benefits - Long-Term Disability						\$765
3.65	Total	521160 - Fringe Benefits - Life Insurance						\$1,260
1.00	20930	Office Supplies - NEEP Lake Okeechobee	202000	3310139000	NR	NR		802
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$802
1.00	16436	Business Travel - NEEP Lake Okeechobee	202000	3310139000	NR	NR		1,000
1.00	Total	542100 - Oper Expense - District Travel						\$1,000
	Total	PHASE II TECHNICAL PLAN						\$433,687

LAKE OKEECHOBEE

IR01 WOD

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.50	Total	510100 - Salaries and Wages - Regular						\$532,112
8.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$40,708
8.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$42,306
8.50	Total	521110 - Fringe Benefits - Medical Insurance						\$149,198
8.50	Total	521120 - Fringe Benefits - Dental Insurance						\$9,043
8.50	Total	521130 - Fringe Benefits - Vision Insurance						\$574
8.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$133
8.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,860
8.90	Total	521160 - Fringe Benefits - Life Insurance						\$2,800
1.00	19672	LOW Source Control Demonstration	202000	4215155000	NR	58		50,000
1.00	19756	LOW Source Control Demonstration	202000	4215155000	NR	58		25,000
1.00	20978	RB LOW Source Control Demonstration	202000	4215155000	NR	58		40,000
1.00	19754	RB LOW Source Control Demonstration	202000	4215155000	NR	58		100,000
4.00	Total	530100 - Cont Serv - External Provider						\$215,000
1.00	15357	SC - Lab P/S WOD (LOWA)	202000	4511167100	NR	NR		3,752
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$3,752
	Total	WOD						\$997,486

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
9.35	Total	510100 - Salaries and Wages - Regular						\$822,618
9.35	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$62,928
9.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$65,397
9.35	Total	521110 - Fringe Benefits - Medical Insurance						\$167,396
9.35	Total	521120 - Fringe Benefits - Dental Insurance						\$10,173
9.35	Total	521130 - Fringe Benefits - Vision Insurance						\$636
9.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$152
10.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,164
10.35	Total	521160 - Fringe Benefits - Life Insurance						\$3,241
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$45,000
1.00	19766	1st Abington Holding LTD-Triple A Ranch	205000	4210150000	100886	2003		30,000
1.00	19721	1st Alderman Deloney Ranch	205000	4210150000	100886	2003		25,000
1.00	19758	1st Archbold (DBA Buck Island Ranch)	205000	4210150000	100886	2003		173,600
1.00	19760	1st Dixie Ranch (Family Tree Ent LLP)	205000	4210150000	100886	2003		146,500
1.00	19757	1st Dixie West (Family Tree Ent LLP)	205000	4210150000	100886	2003		51,500
1.00	19767	1st Pomcor Longview, LLC-Lost Oak Ranch	205000	4210150000	100886	2003		55,000
1.00	19730	1st Willaway Cattle & Sod LC	205000	4210150000	100886	2003		1,879
1.00	19731	1st XL Ranch Ltd Partnership	205000	4210150000	100886	2003		137,000
1.00	19750	Allapattah (NRCS Reimbursement)	214000	4210150000	100841	103		2,581,501
1.00	19673	BOMA O&M	225000	4210150000	100927	NR		50,000
1.00	19692	DWM P/S Maintenance	225000	4210150000	100665	NR		10,000
1.00	19745	Dispersed Water Management	202000	4210150000	100665	NR		36,755
1.00	21216	Dispersed Water Mgmt	225000	4210150000	100665	NR		4,707,877
1.00	19696	Lykes-West Water Hole	205000	4210150000	100550	2003		375,000
1.00	19715	Lykes-West Water Hole O&M	205000	4210150000	100550	2003		145,281

LAKE OKEECHOBEE

IS04 ALTERNATE STORAGE PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19679	Nicodemus Slough	205000	4210150000	100928	2003		1,755,503
1.00	21215	Public Lands - New Projects	225000	4210150000	100665	NR		92,123
1.00	19725	Public Lands - New Projects	205000	4210150000	100665	2003		357,877
1.00	21103	RB Nicodemus Slough	221000	4210150000	100928	44		757,180
1.00	19748	SLRE Water Farming Pilot Projects	202000	4210150000	100885	NR		7,500
1.00	21102	Williamson/Turnpike Veg Mgmt (NRCS)	214000	4210150000	100841	104		261,856
21.00	Total	530100 - Cont Serv - External Provider						\$11,758,932
1.00	18727	PE License Cert. (Meiers,Tilles, Needle)	202000	4210150000	NR	NR		297
1.00	18726	Training & Conferences - DWM Staff	202000	4210150000	NR	NR		842
2.00	Total	542000 - Oper Expense - Conference Registrations						\$1,139
1.00	16475	Business Travel - Dispersed Wtr Mgmt	101000	4210150000	NR	NR		500
1.00	Total	542100 - Oper Expense - District Travel						\$500
1.00	19761	Lykes-West Water Hole Storage Tank Fee	205000	4210150000	100550	2003		50
1.00	Total	543301 - Oper Expense - Permits & Fees						\$50
1.00	19734	BOMA electrical svc for pumps	225000	4210150000	100927	NR		40,000
1.00	Total	543701 - Oper Expense - Electrical Service						\$40,000
1.00	19706	DWM Lake Istokpoga Marsh	221000	4210150000	100219	46		198,000
1.00	Total	545000 - Oper Expense - Interagency Local						\$198,000
1.00	19733	DWM Monitoring	205000	4210150000	100665	2003		245,810
1.00	Total	545060 - Oper Expense - Interagency - Not For Profit						\$245,810
1.00	19697	DWM Capital Equipment	425000	4210150000	100665	NR		100,000
1.00	Total	589300 - Capital Outlay - Equipment						\$100,000
	Total	ALTERNATE STORAGE PROJECTS						\$13,434,136

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.25	Total	510100 - Salaries and Wages - Regular						\$189,195
2.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$14,474
2.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$15,042
2.25	Total	521110 - Fringe Benefits - Medical Insurance						\$41,995
2.25	Total	521120 - Fringe Benefits - Dental Insurance						\$2,566
2.25	Total	521130 - Fringe Benefits - Vision Insurance						\$153
2.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$36
2.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$470
2.25	Total	521160 - Fringe Benefits - Life Insurance						\$764
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$231,970
.10	13908	Claims Handling Fee	601000	2114308300	NR	NR		8,100
.10	17362	Flexible Spending Account Fees	101000	2114308300	NR	NR		2,400
.10	14289	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR		1,000
.10	13861	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR		1,800
.40	Total	530100 - Cont Serv - External Provider						\$13,300
1.00	62	Physicals - Level C-3 (Reg)	101000	2114308300	NR	NR		6,250
1.00	Total	530900 - Cont Serv - Professional						\$6,250
1.00	16172	Books & Reference Materials	202000	4410160100	NR	NR		100
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$100
1.00	20913	Office Supplies	202000	4410160100	NR	NR		521

LAKE OKEECHOBEE

IZ00 LAKE OKEECHOBEE PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$521
.10	14280	Helicopotor Insurance	601000	2114308300	NR	NR		9,000
.10	Total	541830 - Oper Expense - Insurance Premiums Other Property						\$9,000
1.00	16185	Training & Conferences	202000	4410160100	NR	NR		4,508
1.00	Total	542000 - Oper Expense - Conference Registrations						\$4,508
1.00	20856	District Business Travel	202000	4412162000	NR	NR		181
1.00	Total	542100 - Oper Expense - District Travel						\$181
1.00	16174	Memberships, dues and/or Fees	202000	4410160100	NR	NR		280
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$280
1.00	16311	Professional Licenses	202000	4410160100	NR	NR		665
1.00	Total	542400 - Oper Expense - Professional Licenses						\$665
1.00	14240	Freight	202000	4412162000	NR	NR		50
1.00	Total	543800 - Oper Expense - Freight						\$50
	Total	LAKE OKEECHOBEE PROGRAM SUPPORT						\$531,520

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.85	Total	510100 - Salaries and Wages - Regular						\$468,304
5.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$35,826
5.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$37,231
5.85	Total	521110 - Fringe Benefits - Medical Insurance						\$101,498
5.85	Total	521120 - Fringe Benefits - Dental Insurance						\$6,143
5.85	Total	521130 - Fringe Benefits - Vision Insurance						\$398
5.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$93
5.85	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,223
5.85	Total	521160 - Fringe Benefits - Life Insurance						\$2,018
.10	12472 Copier/Printer Lease		101000	2210112000	NR	NR		33,850
.10	Total	530117 - Cont Serv - Copier Services						\$33,850
.10	16497 IT Consulting		101000	2210112000	NR	NR		33,300
.10	16407 IT Security Outsourcing		101000	2210112000	NR	NR		11,600
.10	17194 SAP Services		101000	2210112000	NR	NR		94,718
.30	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$139,618
.10	14618 Cisco Systems Hardware		101000	2210112000	NR	NR		11,848
.10	14621 Servers & Storage		101000	2210112000	NR	NR		4,640
.10	16261 Storage Hardware		101000	2210112000	NR	NR		29,386
.10	14622 Sun Microsystems		101000	2210112000	NR	NR		19,670
.40	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware						\$65,544
.10	20744 Accela		101000	2210112000	NR	NR		3,070
.10	14629 Autodesk VIP Program		101000	2210112000	NR	NR		4,162

LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	14635	Autonomy	101000	2210112000	NR	NR		3,255
.10	14627	Cisco Systems	101000	2210112000	NR	NR		8,568
.10	16203	Clearwell & Enterprise Vault	101000	2210112000	NR	NR		14,489
.10	20745	Column Technologies	101000	2210112000	NR	NR		6,357
.10	14630	DSI Software	101000	2210112000	NR	NR		4,344
.10	14631	EMC - Documentum	101000	2210112000	NR	NR		3,224
.10	16260	EMC - Storage Software	101000	2210112000	NR	NR		15,204
.10	20746	Insight Public Sector	101000	2210112000	NR	NR		12,175
.10	20747	Mathworks	101000	2210112000	NR	NR		3,576
.10	14637	Microsoft Enterprise Agreement	101000	2210112000	NR	NR		70,000
.10	14636	Microsoft Premier Support	101000	2210112000	NR	NR		6,976
.10	14633	NetBoss Technologies	101000	2210112000	NR	NR		9,283
.10	14638	New Software Maintenance	101000	2210112000	NR	NR		8,500
.10	20748	Northern Storage Suite	101000	2210112000	NR	NR		2,684
.10	16158	Oracle Software Maintenance	101000	2210112000	NR	NR		77,048
.10	14625	RemedyForce	101000	2210112000	NR	NR		5,500
.10	15385	SAP Software Maintenance	101000	2210112000	NR	NR		59,364
1.00	21500	Software Maintenance - Other	101000	2210112000	NR	NR		85,182
.10	14626	Symantec Veritas	101000	2210112000	NR	NR		18,346
.10	20749	Tecplot	101000	2210112000	NR	NR		2,956
.10	14634	VMWare	101000	2210112000	NR	NR		9,786
.10	20750	Web QA	101000	2210112000	NR	NR		2,546
3.30	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$436,595
.10	13463	PC Lease	101000	2210112000	NR	NR		30,000
.10	Total	541600 - Oper Expense - Rent/Lease Equipment						\$30,000
.10	15189	Cellular Voice & Data	101000	2211113000	NR	NR		14,761
.10	Total	543501 - Oper Expense - Cell Phones						\$14,761
1.00	20098	Water Resources - Cell Phone Stipend	101000	4409160000	NR	NR		3,648
1.00	Total	543502 - Oper Expense - Cell Phone Stipend						\$3,648
.10	11837	Local & Long Distance & Internet Service	101000	2211113000	NR	NR		58,228
.10	Total	543700 - Oper Expense - Utilities						\$58,228

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LAKE OKEECHOBEE

IZ10 LAKE OKEECHOBEE IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	LAKE OKEECHOBEE IT SUPPORT						\$1,434,978

COMPREHENSIVE EVERGLADES REST. PLAN

P101 LAKE OKEECHOBEE WATERSHED

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.85	Total	510100 - Salaries and Wages - Regular						\$79,648
.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,093
.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,332
.85	Total	521110 - Fringe Benefits - Medical Insurance						\$18,936
.85	Total	521120 - Fringe Benefits - Dental Insurance						\$1,181
.85	Total	521130 - Fringe Benefits - Vision Insurance						\$58
.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$14
.85	Total	521150 - Fringe Benefits - Long-Term Disability						\$178
.85	Total	521160 - Fringe Benefits - Life Insurance						\$294
1.00	19860 Lake O Watershed Project Planning		101000	3310139000	NR	NR		1,000,000
1.00	Total	530100 - Cont Serv - External Provider						\$1,000,000
	Total	LAKE OKEECHOBEE WATERSHED						\$1,112,734

COMPREHENSIVE EVERGLADES REST. PLAN

P104 C-43 BASIN STORAGE RESERVOIR PT1

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.85	Total	510100 - Salaries and Wages - Regular						\$169,680
1.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$12,980
1.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$13,491
1.85	Total	521110 - Fringe Benefits - Medical Insurance						\$33,083
1.85	Total	521120 - Fringe Benefits - Dental Insurance						\$2,010
1.85	Total	521130 - Fringe Benefits - Vision Insurance						\$124
1.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$32
1.85	Total	521150 - Fringe Benefits - Long-Term Disability						\$387
1.85	Total	521160 - Fringe Benefits - Life Insurance						\$643
1.00	19858 C-43 West Storage Reservoir		425000	5613222000	100088	NR		9,836,743
1.00	21239 C-43 West Storage Reservoir		402000	5613222000	100088	NR		890,043
1.00	21237 C-43 West Storage Reservoir		402000	5613222000	100088	NR		1,109,957
1.00	21094 C-43 West Storage Reservoir		405000	5613222000	100088	NR		2,000,000
1.00	19624 C-43 West Storage Reservoir RB		412000	5613222000	100088	112		13,500,000
1.00	19623 C-43 West Storage Reservoir RB		402000	5613222000	100088	NR		151,934
6.00	Total	580800 - Capital Outlay - Water Control Structures						\$27,488,677
	Total	C-43 BASIN STORAGE RESERVOIR PT1						\$27,721,107

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.60	Total	510100 - Salaries and Wages - Regular						\$310,943
3.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$23,789
3.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$24,720
3.60	Total	521110 - Fringe Benefits - Medical Insurance						\$63,938
3.60	Total	521120 - Fringe Benefits - Dental Insurance						\$3,881
3.60	Total	521130 - Fringe Benefits - Vision Insurance						\$248
3.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$60
3.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$754
3.60	Total	521160 - Fringe Benefits - Life Insurance						\$1,240
1.00	19768	Environmental Assessmt - Surplus Lands	202000	3510144000	NR	NR		15,000
1.00	21484	RU-MAR Other Expenses	222000	3510144000	NR	95		25,000
2.00	Total	530100 - Cont Serv - External Provider						\$40,000
1.00	19737	Advertising for Surplus Lands	202000	3510144000	NR	NR		1,500
1.00	Total	530105 - Cont Serv - Advertising Services						\$1,500
1.00	19728	Appraisal for Surplus Lands	202000	3510144000	NR	NR		4,500
1.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees						\$4,500
1.00	21153	Indian River Lagoon / C-23 & C-24	404000	3510144000	NR	NR		2,830,125
1.00	Total	580020 - Capital Outlay - Land						\$2,830,125
1.00	18594	Fencing	412000	3510144000	NR	95		24,151
1.00	18598	Fencing	404000	3510144000	NR	NR		1,173

COMPREHENSIVE EVERGLADES REST. PLAN

P107 INDIAN RIVER LAGOON - SOUTH

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18597	Fencing	412000	3510144000	NR	95		43,469
1.00	18595	Fencing	404000	3510144000	NR	NR		2,606
1.00	18603	Fencing Larson	412000	3510144000	NR	95		2,600
1.00	21483	RU-MAR Culvert	412000	3510144000	NR	95		45,000
1.00	21486	Sterling Fence	412000	3510144000	NR	95		4,131
7.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings						\$123,130
1.00	19813	C-44 STA & Pump Station	412000	5613222000	100548	112		5,023
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts						\$5,023
1.00	21313	C-44 STA & Pump Station	425000	5613222000	100548	NR		22,948,923
1.00	19795	C-44 STA & Pump Station	402000	5613222000	100548	NR		5,000,000
1.00	19853	C-44 STA & Pump Station	425000	5613222000	100548	NR		17,051,077
1.00	21095	C-44 STA & Pump Station RB	412000	5613222000	100548	108		197,231
4.00	Total	580800 - Capital Outlay - Water Control Structures						\$45,197,231
	Total	INDIAN RIVER LAGOON - SOUTH						\$48,631,082

COMPREHENSIVE EVERGLADES REST. PLAN

P112 WCA3 DECOMP & SHEETFLOW ENH PT1

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.95	Total	510100 - Salaries and Wages - Regular						\$262,672
3.95	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$20,096
3.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$20,883
3.95	Total	521110 - Fringe Benefits - Medical Insurance						\$69,517
3.95	Total	521120 - Fringe Benefits - Dental Insurance						\$4,215
3.95	Total	521130 - Fringe Benefits - Vision Insurance						\$268
3.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$64
3.95	Total	521150 - Fringe Benefits - Long-Term Disability						\$827
3.95	Total	521160 - Fringe Benefits - Life Insurance						\$1,344
1.00	18764	DPM Field/Lab Sampling & Analy Support	228000	4413163000	100595	NR		70,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services						\$70,000
1.00	18771	DPM Supplies	228000	4413163000	100595	NR		7,866
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$7,866
1.00	18766	DPM Sediment Source Analysis	228000	4413163000	100595	NR		150,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ						\$150,000
1.00	18783	DPM Biogeochemistry Equipment	408000	4413163000	100595	NR		10,000
1.00	Total	589300 - Capital Outlay - Equipment						\$10,000
	Total	WCA3 DECOMP & SHEETFLOW ENH PT1						\$617,752

COMPREHENSIVE EVERGLADES REST. PLAN

P117 NORTH PALM BEACH COUNTY PT1

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.00	Total	510100 - Salaries and Wages - Regular						\$486,319
6.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$37,206
6.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$38,663
6.00	Total	521110 - Fringe Benefits - Medical Insurance						\$105,087
6.00	Total	521120 - Fringe Benefits - Dental Insurance						\$6,369
6.00	Total	521130 - Fringe Benefits - Vision Insurance						\$412
6.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$100
6.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,256
6.00	Total	521160 - Fringe Benefits - Life Insurance						\$2,068
1.00	19645 RS MECCA FEB (Lox River-WPB C5) RB		101000	3310139000	100821	NR		500,000
1.00	Total	530100 - Cont Serv - External Provider						\$500,000
1.00	18599 Fencing		404000	3510144000	NR	NR		8,026
1.00	Total	580200 - Capital Outlay - AUC Imp O/Than Buildings						\$8,026
1.00	21121 RS MECCA FEB RB		401000	5613222000	100821	NR		1,000,000
1.00	Total	580800 - Capital Outlay - Water Control Structures						\$1,000,000
	Total	NORTH PALM BEACH COUNTY PT1						\$2,185,506

COMPREHENSIVE EVERGLADES REST. PLAN

P128 BISCAYNE BAY COASTAL WETLANDS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$9,701
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$742
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$771
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
1.00	19625 BBCW Incremental Project (L-31N) RB		414000	5613222000	100876	NR		1,642,870
1.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts						\$1,642,870
	Total	BISCAYNE BAY COASTAL WETLANDS						\$1,655,989

COMPREHENSIVE EVERGLADES REST. PLAN

P129 C-111 N SPREADER CANAL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.15	Total	510100 - Salaries and Wages - Regular						\$9,644
.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$738
.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$767
.15	Total	521110 - Fringe Benefits - Medical Insurance						\$2,603
.15	Total	521120 - Fringe Benefits - Dental Insurance						\$158
.15	Total	521130 - Fringe Benefits - Vision Insurance						\$10
.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$31
.15	Total	521160 - Fringe Benefits - Life Insurance						\$52
1.00	20973 C-111 Spreader IFAS Soil Moisture Study		228000	3310139000	100051	NR		236,291
1.00	Total	545040 - Oper Expense - Interagency Public Univ						\$236,291
	Total	C-111 N SPREADER CANAL						\$250,296

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
11.30	Total	510100 - Salaries and Wages - Regular						\$748,432
11.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$57,253
11.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$59,502
11.30	Total	521110 - Fringe Benefits - Medical Insurance						\$197,533
11.30	Total	521120 - Fringe Benefits - Dental Insurance						\$11,967
11.30	Total	521130 - Fringe Benefits - Vision Insurance						\$771
11.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$176
11.40	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,385
11.40	Total	521160 - Fringe Benefits - Life Insurance						\$3,703
1.00	21010 Merritt PS - Aquatic Fauna Monitoring		101000	4411161000	100397	NR		3,347
1.00	21009 Merritt PS - Vegetation Monitoring		101000	4411161000	100397	NR		14,763
1.00	20660 Faka Union PS - Warranty (Ineligible)		101000	5313301000	100397	NR		10,000
1.00	21033 Merritt PS - Warranty (Ineligible)		101000	5313301000	100397	NR		10,000
1.00	21035 Picayune Strand Restoration Project		101000	5313301000	100397	NR		574,458
1.00	19759 RB FY15 SOETF Picayune Appropriation		222000	5313301000	100397	112		899,281
1.00	20568 Faka Union PS - GW Wells/Weather Station		222000	5511184600	100397	112		19,145
1.00	21006 Merritt PS - GW Wells / Weather Stations		222000	5511184600	100397	112		7,238
8.00	Total	530100 - Cont Serv - External Provider						\$1,538,232
1.00	21016 Merritt PS - Gator Services		222000	5313301000	100397	112		195
1.00	Total	530106 - Cont Serv - Alligator Protection Services						\$195
1.00	21225 Picayune Land Acquisition Support		101000	1310105000	100397	NR		250,000
1.00	Total	530111 - Cont Serv - Legal Services						\$250,000

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20565	Faka Union PS - Vegetation Mgmt	222000	5415182000	100397	112		23,250
1.00	20566	Faka Union PS - Vegetation Mgmt	222000	5415182000	100397	112		54,750
1.00	21004	Merritt PS - Vegetation Mgmt	222000	5415182000	100397	112		29,490
3.00	Total	530301 - Cont Serv - Terrestrial Spraying						\$107,490
1.00	20675	Faka Union PS - Mowing	222000	5313301000	100397	112		22,467
1.00	21017	Merritt PS - Mowing	222000	5313301000	100397	112		7,010
2.00	Total	530404 - Cont Serv - Mowing Field Stations/Pump Stations						\$29,477
1.00	20661	Faka Union PS - Crane Inspection/Repair	101000	5313301000	100397	NR		733
1.00	21018	Merritt PS - Crane Inspection / Repair	101000	5313301000	100397	NR		294
2.00	Total	530405 - Cont Serv - Equipment Inspections						\$1,027
1.00	20658	Faka Union PS - WQ Sample Collection	101000	4513169600	100397	NR		4,000
1.00	21014	Merritt PS - WQ Sample Collection	101000	4513169600	100397	NR		1,512
2.00	Total	530500 - Cont Serv - Government Provider						\$5,512
1.00	20676	Faka Union PS - Fire Alarm Inspections	222000	5313301000	100397	112		983
1.00	20677	Faka Union PS - Maint & Repair	222000	5313301000	100397	112		2,040
1.00	20560	Faka Union PS - Trash Rake Repairs	222000	5313301000	100397	112		667
1.00	21021	Merritt PS - Fire Alarm Inspections	222000	5313301000	100397	112		383
1.00	21020	Merritt PS - Fire Extinguisher Insp	222000	5313301000	100397	112		125
1.00	21022	Merritt PS - Maint & Repairs	222000	5313301000	100397	112		2,672
1.00	20992	Merritt PS - Trash Rake Repairs	222000	5313301000	100397	112		882
7.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$7,752
1.00	20678	Faka Union PS - Fuel Tank Calibrations	222000	5313301000	100397	112		1,733
1.00	20679	Faka Union PS - Vibration analyses	222000	5313301000	100397	112		4,000
1.00	21023	Merritt PS - Fuel Tank Calibrations	222000	5313301000	100397	112		649
1.00	21024	Merritt PS - Vibration analyses	222000	5313301000	100397	112		779
4.00	Total	530606 - Cont Serv - Maint & Repairs - District Works						\$7,161
1.00	18186	Merritt PS - M&R Vehicles	101000	5313301000	100397	NR		2,500
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$2,500

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20665	Faka Union PS - Storage Tank Maint/Insp	101000	5611187000	100397	NR		1,000
1.00	21007	Merritt PS - Storage Tank Maint/Insp	101000	5611187000	100397	NR		378
2.00	Total	530610 - Cont Serv - Maint and Repairs Environmental						\$1,378
1.00	20680	Faka Union PS - Pest Control	222000	5313301000	100397	112		2,333
1.00	21025	Merritt PS - Electrical Maint & Repair	222000	5313301000	100397	112		1,234
1.00	21026	Merritt PS - Pest Control	222000	5313301000	100397	112		909
3.00	Total	531100 - Cont Serv - General Maintenance						\$4,476
1.00	20551	Faka Union PS - Waste Disposal	222000	5313301000	100397	112		505
1.00	21027	Merritt PS - Waste Disposal	222000	5313301000	100397	112		447
2.00	Total	531103 - Cont Serv - Waste Disposal Services						\$952
1.00	20552	Faka Union PS - Veg Control Chemicals	222000	5313301000	100397	112		1,333
1.00	21028	Merritt PS - Veg Control Chemicals	222000	5313301000	100397	112		1,386
2.00	Total	540010 - Oper Expense - Inventory Chemicals						\$2,719
1.00	20553	Faka Union PS - Fuel	222000	5313301000	100397	112		34,667
1.00	21029	Merritt PS - Fuel	222000	5313301000	100397	112		70,882
2.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$105,549
1.00	20556	Faka Union PS - Oil & Lubes	222000	5313301000	100397	112		3,867
1.00	21032	Merritt PS - Oil & Lubes	222000	5313301000	100397	112		3,958
2.00	Total	540040 - Oper Expense - Inventory Oils/Lubricants/Solvents						\$7,825
1.00	20567	Faka Union PS - Motorola RTU Maint (1)	222000	5511184600	100397	112		2,179
1.00	21005	Merritt PS - Motorola RTU Maint (1)	222000	5511184600	100397	112		824
2.00	Total	540050 - Oper Expense - Inventory Parts and Supplies						\$3,003
1.00	21019	Merritt PS - Training Manuals	101000	5313301000	100397	NR		950
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$950
1.00	20555	Faka Union PS - Propane (SCADA)	222000	5313301000	100397	112		667

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21031	Merritt PS - Propane (SCADA)	222000	5313301000	100397	112		786
2.00	Total	541200 - Oper Expense - Liquid Propane Fuel						\$1,453
1.00	20554	Faka Union PS - Vehicle Fuel	222000	5313301000	100397	112		2,000
1.00	21030	Merritt PS - Vehicle Fuel	222000	5313301000	100397	112		1,311
2.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$3,311
1.00	20557	Faka Union PS - Construction Materials	222000	5313301000	100397	112		200
1.00	20986	Merritt PS - Construction Materials	222000	5313301000	100397	112		1,412
2.00	Total	541300 - Oper Expense - Construction Materials						\$1,612
1.00	20987	Merritt PS - Uniforms	101000	5313301000	100397	NR		156
1.00	Total	541301 - Oper Expense - District Uniforms						\$156
1.00	20662	Faka Union PS - Tools & Equipment	101000	5313301000	100397	NR		1,333
1.00	20988	Merritt PS - Tools & Equipment	101000	5313301000	100397	NR		1,764
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$3,097
1.00	20559	Faka Union PS - Parts & Supplies	222000	5313301000	100397	112		2,833
1.00	20558	Faka Union PS - Replace Intake Filters	222000	5313301000	100397	112		333
1.00	20663	Faka Union PS - Warranty (Ineligible)	101000	5313301000	100397	NR		10,000
1.00	20989	Merritt PS - Filter Replace-Intake Fans	222000	5313301000	100397	112		756
1.00	20991	Merritt PS - Fittings and Adapters	222000	5313301000	100397	112		907
1.00	20990	Merritt PS - Parts & Supplies	222000	5313301000	100397	112		8,260
1.00	21034	Merritt PS - Warranty (Ineligible)	101000	5313301000	100397	NR		10,000
7.00	Total	541500 - Oper Expense - Parts and Supplies						\$33,089
1.00	20561	Faka Union PS - Vehicle Maintenance	222000	5313301000	100397	112		300
1.00	20993	Merritt PS - Vehicle Maintenance	222000	5313301000	100397	112		1,512
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$1,812
1.00	20562	Faka Union PS - Building/Workstation P&S	222000	5313301000	100397	112		1,167
1.00	20995	Merritt PS - A/C Maintenance & Repair	222000	5313301000	100397	112		756

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20994	Merritt PS - Building/Workstation P&S	222000	5313301000	100397	112		1,260
3.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$3,183
1.00	20563	Faka Union PS - Electrical P&S	222000	5313301000	100397	112		333
1.00	20996	Merritt PS - Electrical P&S	222000	5313301000	100397	112		1,260
1.00	20997	Merritt PS - PS Software Maint	222000	5313301000	100397	112		2,521
3.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$4,114
1.00	20659	Faka Union PS - Field Parts & Supplies	101000	4511167100	100397	NR		333
1.00	21015	Merritt PS - Field Parts & Supplies	101000	4511167100	100397	NR		126
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$459
1.00	20998	Merritt PS - Bottled Water (PS)	101000	5313301000	100397	NR		131
1.00	20999	Merritt PS - Office Supplies	101000	5313301000	100397	NR		202
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$333
1.00	21000	Merritt PS - Rental / Lease Equipment	101000	5313301000	100397	NR		1,260
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$1,260
1.00	20664	Faka Union PS - Permits	101000	5313301000	100397	NR		667
1.00	21001	Merritt PS - Permits	101000	5313301000	100397	NR		252
2.00	Total	543300 - Oper Expense - Other Fees						\$919
1.00	21008	Merritt PS - Storage Tank & Air Fees	101000	5611187000	100397	NR		25
1.00	Total	543301 - Oper Expense - Permits & Fees						\$25
1.00	20564	Faka Union PS - Electrical Service	222000	5313301000	100397	112		30,667
1.00	21002	Merritt PS - Electrical Service	222000	5313301000	100397	112		24,536
2.00	Total	543701 - Oper Expense - Electrical Service						\$55,203
1.00	21003	Merritt PS - Freight	101000	5313301000	100397	NR		126
1.00	Total	543800 - Oper Expense - Freight						\$126

COMPREHENSIVE EVERGLADES REST. PLAN

P130 PICAYUNE STRAND RESTORATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20657	Faka Union PS - Fish Collection	101000	4511167100	100397	NR		1,000
1.00	20655	Faka Union PS - Lab Analysis Contract	101000	4511167100	100397	NR		17,064
1.00	20656	Faka Union PS - Lab Analysis Supplies	101000	4511167100	100397	NR		429
1.00	21013	Merritt PS - Fish Collection	101000	4511167100	100397	NR		378
1.00	21011	Merritt PS - Lab Analysis Contract	101000	4511167100	100397	NR		6,452
1.00	21012	Merritt PS - Lab Analysis Supplies	101000	4511167100	100397	NR		162
6.00	Total	545010 - Oper Expense - Interagency State of FL						\$25,485
1.00	19747	Picayune Strand Land Acquisition	412000	3510144000	100397	99		5,306,675
1.00	Total	580020 - Capital Outlay - Land						\$5,306,675
1.00	20131	Project Management Support	401000	3310139000	100397	NR		50,000
1.00	21176	Picayune Strand Restoration Project RB	401000	5613222000	100397	NR		118,827
1.00	21175	Picayune Strand Restoration Project RB	412000	5613222000	100397	108		61,179
3.00	Total	580720 - Capital Outlay - AUC Design/Engineering Contracts						\$230,006
1.00	19732	Picayune Strd: Land Clean Up	412000	3510144000	100397	99		672,212
1.00	Total	580744 - Capital Outlay - AUC Land Management						\$672,212
	Total	PICAYUNE STRAND RESTORATION						\$9,502,450

COMPREHENSIVE EVERGLADES REST. PLAN

P140 SITE I IMPOUNDMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$10,173
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$778
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$809
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	SITE I IMPOUNDMENT						\$13,665

COMPREHENSIVE EVERGLADES REST. PLAN

P144 ASR REGIONAL STUDY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21246	ASR Start-up & Design	202000	3310139000	NR	NR		2,500,000
1.00	Total	530100 - Cont Serv - External Provider						\$2,500,000
	Total	ASR REGIONAL STUDY						\$2,500,000

COMPREHENSIVE EVERGLADES REST. PLAN

P145 BROWARD COUNTY WPA

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular						\$20,529
.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,571
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,632
.25	Total	521110 - Fringe Benefits - Medical Insurance						\$4,337
.25	Total	521120 - Fringe Benefits - Dental Insurance						\$262
.25	Total	521130 - Fringe Benefits - Vision Insurance						\$17
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$52
.25	Total	521160 - Fringe Benefits - Life Insurance						\$86
	Total	BROWARD COUNTY WPA						\$28,490

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
9.70	Total	510100 - Salaries and Wages - Regular						\$843,937
9.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$64,564
9.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$67,091
9.70	Total	521110 - Fringe Benefits - Medical Insurance						\$178,393
9.70	Total	521120 - Fringe Benefits - Dental Insurance						\$10,879
9.70	Total	521130 - Fringe Benefits - Vision Insurance						\$660
9.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$154
9.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,029
9.70	Total	521160 - Fringe Benefits - Life Insurance						\$3,299
1.00	20818	Office Supplies - CERP	101000	3310139000	NR	NR		1,203
1.00	20933	Office Supplies - CERP	101000	3316207100	NR	NR		1,002
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$2,205
1.00	18724	PE License Cert. Training (Thorout)	101000	3310139000	NR	NR		99
1.00	16196	Training & Conferences - CERP	101000	3310139000	NR	NR		1,000
1.00	19477	USACE Reg Leadership Dev Pgm	202000	3310139000	NR	NR		1,700
3.00	Total	542000 - Oper Expense - Conference Registrations						\$2,799
1.00	20860	Business Travel - CERP	101000	3310139000	NR	NR		8,529
1.00	Total	542100 - Oper Expense - District Travel						\$8,529
1.00	16476	APA/AICP Memberships (Lead Planner)	101000	3310139000	NR	NR		400
1.00	16333	APA/AICP Memberships (Teets)	101000	3310139000	NR	NR		500
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$900

COMPREHENSIVE EVERGLADES REST. PLAN

P201 PROGRAM MANAGEMENT & SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16478	APA/AICP License (Lead Planner)	101000	3310139000	NR	NR		150
1.00	13221	APA/AICP License (Teets)	101000	3310139000	NR	NR		175
2.00	Total	542400 - Oper Expense - Professional Licenses						\$325
1.00	13904	CERP Acc8 D.S.	401000	9999999799	NR	NR		5,437,755
1.00	Total	560200 - Principal - COPS #1						\$5,437,755
1.00	13964	CERP Acc8 D.S.	401000	9999999799	NR	NR		10,281,166
1.00	Total	560230 - Interest - COPS #1						\$10,281,166
	Total	PROGRAM MANAGEMENT & SUPPORT						\$16,904,685

COMPREHENSIVE EVERGLADES REST. PLAN

P203 RECOVER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.15	Total	510100 - Salaries and Wages - Regular						\$85,843
1.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,568
1.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,826
1.15	Total	521110 - Fringe Benefits - Medical Insurance						\$20,692
1.15	Total	521120 - Fringe Benefits - Dental Insurance						\$1,258
1.15	Total	521130 - Fringe Benefits - Vision Insurance						\$79
1.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$19
1.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$241
1.15	Total	521160 - Fringe Benefits - Life Insurance						\$399
1.00	18768 LILA Imagery		101000	4413163000	100803	NR		6,000
1.00	Total	530103 - Cont Serv - Photographic Services						\$6,000
1.00	18777 LILA Vegetation Management		101000	4413163000	100803	NR		7,500
1.00	Total	530300 - Cont Serv - Aquatic Spraying						\$7,500
1.00	18779 LILA Maintenance		101000	4413163000	100803	NR		25,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$25,000
1.00	20492 C-111 Spreader - Downstream Impacts		101000	4413163000	100686	NR		130,000
1.00	Total	530900 - Cont Serv - Professional						\$130,000
1.00	18770 LILA - Pump Fuel		101000	4413163000	100803	NR		1,500
1.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$1,500

COMPREHENSIVE EVERGLADES REST. PLAN

P203 RECOVER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18772	LILA Tools & Equipment	101000	4413163000	100803	NR		6,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$6,000
1.00	18775	LILA FPL Pump Utilities Electric	101000	4413163000	100803	NR		8,800
1.00	Total	543701 - Oper Expense - Electrical Service						\$8,800
1.00	18781	LILA COOP with LNWR	101000	4413163000	100803	NR		13,000
1.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$13,000
1.00	18787	Faunal Responses to Hydrology	220000	4413163000	100803	NR		30,000
1.00	18784	LILA Science and Management	220000	4413163000	100803	NR		170,000
2.00	Total	545040 - Oper Expense - Interagency Public Univ						\$200,000
	Total	RECOVER						\$519,725

COMPREHENSIVE EVERGLADES REST. PLAN

P207 DATA MANAGEMENT PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.15	Total	510100 - Salaries and Wages - Regular						\$88,684
1.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,785
1.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$7,051
1.15	Total	521110 - Fringe Benefits - Medical Insurance						\$19,953
1.15	Total	521120 - Fringe Benefits - Dental Insurance						\$1,208
1.15	Total	521130 - Fringe Benefits - Vision Insurance						\$77
1.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$20
1.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$241
1.15	Total	521160 - Fringe Benefits - Life Insurance						\$399
1.00	15316 QA/QC Oversight Support		101000	4510166000	NR	NR		25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services						\$25,000
1.00	20866 QOT Travel		101000	4510166000	NR	NR		363
1.00	Total	542100 - Oper Expense - District Travel						\$363
	Total	DATA MANAGEMENT PLAN						\$149,781

COMPREHENSIVE EVERGLADES REST. PLAN

P209 INTERAGENCY MODELING CENTER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.45	Total	510100 - Salaries and Wages - Regular						\$137,849
1.45	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,546
1.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,960
1.45	Total	521110 - Fringe Benefits - Medical Insurance						\$26,144
1.45	Total	521120 - Fringe Benefits - Dental Insurance						\$1,591
1.45	Total	521130 - Fringe Benefits - Vision Insurance						\$98
1.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$25
1.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$304
1.45	Total	521160 - Fringe Benefits - Life Insurance						\$503
1.00	16479	MODEL ARCHIVE (MMS)	101000	3210136200	100949	NR		7,968
1.00	17173	MODEL ARCHIVE (MMS)	101000	3210136200	100949	NR		28,824
2.00	Total	530900 - Cont Serv - Professional						\$36,792
	Total	INTERAGENCY MODELING CENTER						\$224,812

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.95	Total	510100 - Salaries and Wages - Regular						\$287,945
3.95	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$22,029
3.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$22,892
3.95	Total	521110 - Fringe Benefits - Medical Insurance						\$69,765
3.95	Total	521120 - Fringe Benefits - Dental Insurance						\$4,232
3.95	Total	521130 - Fringe Benefits - Vision Insurance						\$268
3.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$66
3.95	Total	521150 - Fringe Benefits - Long-Term Disability						\$828
3.95	Total	521160 - Fringe Benefits - Life Insurance						\$1,358
1.00	18759 RECOVER SAV Monitoring		101000	4411161000	100686	NR		67,000
1.00	Total	530100 - Cont Serv - External Provider						\$67,000
1.00	18785 RECOVER-Maintenance Repair-Vehicles		101000	4411161000	100686	NR		750
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$750
1.00	18752 Recover - Project Operating Expenses		101000	4411161000	100686	NR		500
1.00	Total	541513 - Oper Expense - Parts and Supplies Other						\$500
1.00	18754 East Coast Oyster Monitoring		101000	4411161000	100686	NR		136,000
1.00	18789 FL Bay Fish Habitat Assess. Network		101000	4413163000	100686	NR		160,000
2.00	Total	545010 - Oper Expense - Interagency State of FL						\$296,000
1.00	18756 West Coast Oyster Monitoring		101000	4411161000	100686	NR		200,360
1.00	18769 Surface, GW Interractions Tree Islands		101000	4413163000	100686	NR		87,350

COMPREHENSIVE EVERGLADES REST. PLAN

P210 ADAPTIVE ASSESSMENT & MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	545040 - Oper Expense - Interagency Public Univ						\$287,710
	Total	ADAPTIVE ASSESSMENT & MONITORING						\$1,061,343

COMPREHENSIVE EVERGLADES REST. PLAN

PB01 TEN MILE CREEK WPA CRP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.65	Total	510100 - Salaries and Wages - Regular						\$165,850
2.65	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$12,689
2.65	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$13,189
2.65	Total	521110 - Fringe Benefits - Medical Insurance						\$45,968
2.65	Total	521120 - Fringe Benefits - Dental Insurance						\$2,773
2.65	Total	521130 - Fringe Benefits - Vision Insurance						\$182
2.65	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$49
2.65	Total	521150 - Fringe Benefits - Long-Term Disability						\$556
2.65	Total	521160 - Fringe Benefits - Life Insurance						\$907
1.00	21174	Ten Mile Creek RB	402000	5613222000	100424	NR		228,130
1.00	21243	Ten Mile Creek RB	402000	5613222000	100424	NR		7,000,000
2.00	Total	580800 - Capital Outlay - Water Control Structures						\$7,228,130
	Total	TEN MILE CREEK WPA CRP						\$7,470,293

COMPREHENSIVE EVERGLADES REST. PLAN

PB04 S CREW/IMPERIAL R FLOWAY CRP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.40	Total	510100 - Salaries and Wages - Regular						\$38,936
.40	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$2,980
.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,096
.40	Total	521110 - Fringe Benefits - Medical Insurance						\$7,433
.40	Total	521120 - Fringe Benefits - Dental Insurance						\$454
.40	Total	521130 - Fringe Benefits - Vision Insurance						\$28
.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$8
.40	Total	521150 - Fringe Benefits - Long-Term Disability						\$84
.40	Total	521160 - Fringe Benefits - Life Insurance						\$140
1.00	18737 RB Grant Parcel Restoration (RONT0)		202000	6510243000	100185	106		615
1.00	18735 RB Grant Parcel Restoration (RONT0)		202000	6510243000	100185	106		97,506
2.00	Total	530301 - Cont Serv - Terrestrial Spraying						\$98,121
1.00	19712 Southern CREW RB		401000	5613222000	100396	NR		1,250,000
1.00	21098 Southern CREW RB		404000	5613222000	100396	NR		1,805,164
1.00	19711 Southern CREW RB		402000	5613222000	100396	NR		901,879
3.00	Total	580800 - Capital Outlay - Water Control Structures						\$3,957,043
	Total	S CREW/IMPERIAL R FLOWAY CRP						\$4,108,323

COMPREHENSIVE EVERGLADES REST. PLAN

PB06 LAKE OKEE WTR RETENTION/PHOS REM CRP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19520	Nubbin Slough Vegetation Management	221000	5415182000	100552	03		15,098
1.00	Total	530301 - Cont Serv - Terrestrial Spraying						\$15,098
	Total	LAKE OKEE WTR RETENTION/PHOS REM CRP						\$15,098

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular						\$297,839
3.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$22,787
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$23,679
3.00	Total	521110 - Fringe Benefits - Medical Insurance						\$52,542
3.00	Total	521120 - Fringe Benefits - Dental Insurance						\$3,183
3.00	Total	521130 - Fringe Benefits - Vision Insurance						\$203
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$49
3.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$722
3.45	Total	521160 - Fringe Benefits - Life Insurance						\$1,044
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$68,200
1.00	17307	C-139 Well Monitoring	202000	3310139000	NR	NR		36,932
1.00	20977	CERP WQ Studies - Western Basins	214000	3310139000	100938	102		947,068
1.00	19580	CERP WQ Studies - Copper in Apple Snails	214000	3510144000	100793	102		75,440
1.00	19578	CERP WQ Studies - DW Storage Copper Eval	214000	3510144000	100793	102		42,855
1.00	19579	CERP WQ Studies-Sediment Guidelines Modi	214000	3510144000	100793	102		200,000
1.00	19769	Environmental Assessmt - Surplus Lands	202000	3510144000	NR	NR		10,000
6.00	Total	530100 - Cont Serv - External Provider						\$1,312,295
1.00	19738	Advertising for Surplus Lands	202000	3510144000	NR	NR		1,000
1.00	Total	530105 - Cont Serv - Advertising Services						\$1,000
1.00	14734	Survey Control Services	101000	5513142700	NR	NR		5,500

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	530202 - Cont Serv - Surveying Services						\$5,500
1.00	14733	Maintenance & Repair (Survey)	101000	5513142700	NR	NR		1,800
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$1,800
1.00	15337	Ansys Software Maint	101000	2210112000	NR	NR		49,457
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$49,457
1.00	16162	Title Info Service	101000	3510144000	NR	NR		50,000
1.00	Total	530900 - Cont Serv - Professional						\$50,000
1.00	19729	Appraisal for Surplus Lands	202000	3510144000	NR	NR		9,000
1.00	Total	530921 - Cont Ser-Non Capital Appraisal Fees						\$9,000
1.00	14735	Tools & Equipment	101000	5513142700	NR	NR		1,000
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$1,000
1.00	14737	District Uniforms	101000	5513142700	NR	NR		500
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$500
1.00	18730	CERP WQ Studies - Copper Study - Lab P&S	214000	4511167100	100793	102		2,000
1.00	21093	CERP WQ Studies - Copper in Apple Snails	214000	4511167100	100793	102		36,053
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$38,053
.50	14739	Parts, Supplies & Expense - Office	101000	3510144000	NR	NR		1,503
.50	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,503
1.00	14740	Appraisal License Renewal	101000	3510144000	NR	NR		3,305
1.00	Total	541900 - Oper Expense - Other						\$3,305
1.00	20861	Business Travel	101000	3510144000	NR	NR		3,154

COMPREHENSIVE EVERGLADES REST. PLAN

PH99 CERP SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	542100 - Oper Expense - District Travel						\$3,154
1.00	14738	Memberships & Dues	101000	3510144000	NR	NR		1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$1,800
1.00	16211	CERP - Central Service Indirect Costs	101000	9999999699	NR	NR		3,332,968
1.00	Total	543900 - Oper Expense - Central Services Indirect						\$3,332,968
	Total	CERP SUPPORT						\$5,145,183

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.85	Total	510100 - Salaries and Wages - Regular						\$494,316
6.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$37,817
6.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$39,303
6.85	Total	521110 - Fringe Benefits - Medical Insurance						\$120,323
6.85	Total	521120 - Fringe Benefits - Dental Insurance						\$7,292
6.85	Total	521130 - Fringe Benefits - Vision Insurance						\$462
6.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$109
6.85	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,433
6.85	Total	521160 - Fringe Benefits - Life Insurance						\$2,287
1.00	20795 S-356 Field Test		214000	3310139000	100976	2008		143,000
1.00	Total	530100 - Cont Serv - External Provider						\$143,000
1.00	20975 C-111 South Contract #8 Legal Support		101000	1310105000	100283	NR		100,000
1.00	Total	530111 - Cont Serv - Legal Services						\$100,000
1.00	20797 S356 Field Test - Mapping Tools/Supplies		101000	3310139000	100976	2008		8,500
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$8,500
1.00	20796 S-356 Field Test - Lab Supplies		214000	3310139000	100976	2008		28,877
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$28,877
1.00	19702 C-111 Land Acquisition		412000	3510144000	NR	112		3,200,000
1.00	Total	580020 - Capital Outlay - Land						\$3,200,000

COMPREHENSIVE EVERGLADES REST. PLAN

PK03 C-111/MWD/CSOP

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21234	C-111 South Contract #8	408000	3310139000	100283	NR		5,000,000
1.00	18732	RB C-111 South Contract #8	408000	3310139000	100283	NR		768,436
1.00	19723	RB C-111 South Contract #8	401000	3310139000	100283	NR		1,352,200
1.00	20974	RB C-111 South Contract #8	401000	3310139000	100283	NR		47,800
1.00	19724	RB C-111 South Contract #8	414000	3310139000	100283	NR		1,000,000
1.00	18733	RB C-111 South Dade	408000	3310139000	100283	NR		6,600,000
1.00	19695	RB C-111 South Dade	412000	3310139000	100283	112		1,800,000
7.00	Total	580600 - Capital Outlay - CERP Indirect						\$16,568,436
1.00	20798	S-356 Field Test Capital Equipment	401000	3310139000	100976	2008		2,400
1.00	Total	589720 - Capital Outlay - Proj Systems Equip Purchases						\$2,400
	Total	C-111/MWD/CSOP						\$20,754,555

MODELING & SCIENTIFIC SUPPORT

SA04 APPLICATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular						\$115,818
1.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$8,861
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$9,206
1.60	Total	521110 - Fringe Benefits - Medical Insurance						\$27,760
1.60	Total	521120 - Fringe Benefits - Dental Insurance						\$1,680
1.60	Total	521130 - Fringe Benefits - Vision Insurance						\$110
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$25
1.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$335
1.60	Total	521160 - Fringe Benefits - Life Insurance						\$553
	Total	APPLICATIONS						\$164,348

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular						\$154,876
1.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$11,849
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$12,313
1.60	Total	521110 - Fringe Benefits - Medical Insurance						\$27,758
1.60	Total	521120 - Fringe Benefits - Dental Insurance						\$1,678
1.60	Total	521130 - Fringe Benefits - Vision Insurance						\$108
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$28
2.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$545
2.60	Total	521160 - Fringe Benefits - Life Insurance						\$563
1.00	14698 Modeling Technical Review Support		101000	3210136000	100943	NR		30,000
1.00	Total	530900 - Cont Serv - Professional						\$30,000
1.00	13454 Books & Subscriptions		101000	3210136000	100943	NR		841
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$841
1.00	14395 Training & Conferences		101000	3210136000	NR	NR		9,348
1.00	Total	542000 - Oper Expense - Conference Registrations						\$9,348
1.00	13456 Dues and Memberships		101000	3210136000	100943	NR		250
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$250
1.00	16324 Professional Licenses		101000	3210136000	100943	NR		750
1.00	Total	542400 - Oper Expense - Professional Licenses						\$750

MODELING & SCIENTIFIC SUPPORT

SA11 MODELING SUPPORT & PROCESS IMPROVEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
Total		MODELING SUPPORT & PROCESS IMPROVEMENT						\$250,907

MODELING & SCIENTIFIC SUPPORT

SA12 MODEL MAINTENANCE & ENHANCEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.05	Total	510100 - Salaries and Wages - Regular						\$272,287
3.05	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$20,831
3.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$21,648
3.05	Total	521110 - Fringe Benefits - Medical Insurance						\$52,919
3.05	Total	521120 - Fringe Benefits - Dental Insurance						\$3,204
3.05	Total	521130 - Fringe Benefits - Vision Insurance						\$208
3.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$48
3.05	Total	521150 - Fringe Benefits - Long-Term Disability						\$638
3.05	Total	521160 - Fringe Benefits - Life Insurance						\$1,053
	Total	MODEL MAINTENANCE & ENHANCEMENT						\$372,836

MODELING & SCIENTIFIC SUPPORT

SA13 MODEL IMPLEMENTATION & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.70	Total	510100 - Salaries and Wages - Regular						\$690,024
7.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$52,787
7.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$54,858
7.70	Total	521110 - Fringe Benefits - Medical Insurance						\$134,090
7.70	Total	521120 - Fringe Benefits - Dental Insurance						\$8,122
7.70	Total	521130 - Fringe Benefits - Vision Insurance						\$521
7.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$118
7.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,613
7.70	Total	521160 - Fringe Benefits - Life Insurance						\$2,650
1.00	21226 Sea Level Rise		101000	3210136100	100888	NR		75,000
1.00	19493 Sea Level Rise Impacts Pilot Project		227000	3210136200	100963	NR		300,000
2.00	Total	530100 - Cont Serv - External Provider						\$375,000
	Total	MODEL IMPLEMENTATION & APPLICATION						\$1,319,783

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$46,675
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,571
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,711
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$324
1.00	16244	WQ P&S SCADA Repair Maint Contracts	101000	4513169200	NR	NR		1,000
1.00	13622	Platform/Intake Install & Repair	101000	4513169600	NR	NR		25,000
2.00	Total	530100 - Cont Serv - External Provider						\$26,000
1.00	16318	WQM Maint/Repair Continuous Data Probes	101000	4513169200	NR	NR		4,000
1.00	112	WQM Maintenance/Repair Field Equipment	101000	4513169200	NR	NR		13,923
1.00	13141	DI/RO Water Sys Maintence - Okee WQ Lab	101000	4513169300	NR	NR		7,000
1.00	13142	WQM Equipment Maintenance & Repair	101000	4513169300	NR	NR		6,000
1.00	12764	WQM Equipment Maintenance and Repair	101000	4513169500	NR	NR		17,654
1.00	15227	WQM Equipment Maintenance & Repair	101000	4513169700	NR	NR		8,500
6.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$57,077
1.00	13143	Mail/Courier	101000	4513169300	NR	NR		13,500
1.00	Total	531200 - Cont Serv - Mail/Courier						\$13,500

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.30	11825	Aircraft Fuel	101000	2110108500	NR	NR		101,094
.30	Total	540030 - Oper Expense - Inventory Other Fuels						\$101,094
.40	13826	Engine Maintenance Manuals	101000	2110108500	NR	NR		320
.40	Total	541100 - Oper Expense - Books/Subscriptions						\$320
1.00	117	WQM Uniforms	101000	4513169200	NR	NR		4,746
1.00	13145	WQM Uniforms	101000	4513169300	NR	NR		1,500
2.00	Total	541301 - Oper Expense - District Uniforms						\$6,246
1.00	13148	WQM Sampling Equipment, Small Tools	101000	4513169200	NR	NR		3,000
1.00	13147	WQM Small Tools & Equipment	101000	4513169300	NR	NR		5,000
1.00	13163	WQM Small Tools & Equipment	101000	4513169500	NR	NR		3,500
1.00	15228	Small Tools & Equipment	101000	4513169700	NR	NR		4,000
4.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$15,500
.10	11827	Parts & Supplies - P Card	101000	2110108500	NR	NR		5,390
1.00	20814	WQ Monitoring Field Supplies	101000	4513169100	NR	NR		3,250
1.00	16480	WQ P&S SCADA Repair Maint	101000	4513169200	NR	NR		7,000
1.00	16499	WQM Sonde Probe Parts & Supplies	101000	4513169200	NR	NR		10,000
1.00	20201	Ten Mile Creek - Routine WQM Supplies	202000	4513169300	NR	NR		1,000
1.00	15229	Field Parts and Supplies	101000	4513169700	NR	NR		7,000
5.10	Total	541500 - Oper Expense - Parts and Supplies						\$33,640
1.00	113	WQM Parts, Supplies, & Exp - Automotive	101000	4513169200	NR	NR		2,250
1.00	12774	WQM Parts, Supplies, & Expenses, Auto	101000	4513169500	NR	NR		1,750
2.00	Total	541502 - Oper Expense - Parts,Supp - Fleet						\$4,000
1.00	16319	WQM Field Sup&Lab Stand Cont Data Probes	101000	4513169200	NR	NR		2,000
1.00	12763	WQM Field Supplies and Lab Standards	101000	4513169200	NR	NR		6,000
1.00	13144	WQM Field Supplies & Lab Standards	101000	4513169300	NR	NR		16,500
1.00	12780	WQM Field and Lab Supplies	101000	4513169500	NR	NR		4,000
4.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$28,500

MODELING & SCIENTIFIC SUPPORT

SB11 WATER QUALITY MONITORING OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	12807	WQ Monitoring Office Supplies	101000	4513169100	NR	NR		668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$668
1.00	13624	Bottled Water - Okee WQ Office	101000	4513169300	NR	NR		200
1.00	Total	541900 - Oper Expense - Other						\$200
1.00	14398	Training & Conferences	101000	4513169100	NR	NR		3,226
1.00	Total	542000 - Oper Expense - Conference Registrations						\$3,226
1.00	20831	District Travel - Non Training FOC	101000	4513169100	NR	NR		8,700
1.00	20832	Travel	101000	4513169300	NR	NR		2,538
2.00	Total	542100 - Oper Expense - District Travel						\$11,238
.10	13412	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR		3,000
1.00	13146	Certified Quality Auditor	101000	4513169100	NR	NR		317
1.10	Total	542400 - Oper Expense - Professional Licenses						\$3,317
1.00	17165	Replacement Field Equipment	401000	4513169200	NR	NR		35,000
1.00	20202	Ten Mile Creek - WQM Field Equipment	401000	4513169300	NR	NR		6,700
1.00	17169	Replacement Field Equipment	401000	4513169500	NR	NR		21,000
3.00	Total	589340 - Capital Outlay - Equipment Water Measurement						\$62,700
	Total	WATER QUALITY MONITORING OPERATIONS						\$440,199

MODELING & SCIENTIFIC SUPPORT

SB12 WATER QUALITY MONITORING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
16.25	Total	510100 - Salaries and Wages - Regular						\$876,631
16.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$67,063
16.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$69,698
16.25	Total	521110 - Fringe Benefits - Medical Insurance						\$283,909
16.25	Total	521120 - Fringe Benefits - Dental Insurance						\$17,199
16.25	Total	521130 - Fringe Benefits - Vision Insurance						\$1,105
16.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$242
16.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,404
16.25	Total	521160 - Fringe Benefits - Life Insurance						\$5,190
1.00	13626	Fish Coll Hg Comp Mon (Downstream)	101000	4513169400	NR	NR		22,860
1.00	Total	545010 - Oper Expense - Interagency State of FL						\$22,860
1.00	12806	ENP SW Monitor & Marine Network Support	101000	4513169600	NR	NR		196,850
1.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$196,850
1.00	13623	NADP/MDN - Hg Deposition Comp Mon	101000	4513169400	NR	NR		33,816
1.00	Total	545040 - Oper Expense - Interagency Public Univ						\$33,816
	Total	WATER QUALITY MONITORING - COMPLIANCE						\$1,577,967

MODELING & SCIENTIFIC SUPPORT

SB14 WTR QUALITY MONITORING - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.70	Total	510100 - Salaries and Wages - Regular						\$361,647
6.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$27,665
6.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$28,751
6.70	Total	521110 - Fringe Benefits - Medical Insurance						\$116,735
6.70	Total	521120 - Fringe Benefits - Dental Insurance						\$7,066
6.70	Total	521130 - Fringe Benefits - Vision Insurance						\$457
6.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$105
6.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,404
6.70	Total	521160 - Fringe Benefits - Life Insurance						\$2,196
1.00	16245 Caloosahatchee Estuary RTU M/R (Contrac		101000	5511184600	NR	NR		2,450
1.00	Total	530100 - Cont Serv - External Provider						\$2,450
	Total	WTR QUALITY MONITORING - MISSION DRIVEN						\$548,476

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
12.50	Total	510100 - Salaries and Wages - Regular						\$799,870
12.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$61,191
12.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$63,588
12.50	Total	521110 - Fringe Benefits - Medical Insurance						\$221,802
12.50	Total	521120 - Fringe Benefits - Dental Insurance						\$13,464
12.50	Total	521130 - Fringe Benefits - Vision Insurance						\$850
12.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$184
12.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,613
12.50	Total	521160 - Fringe Benefits - Life Insurance						\$3,999
1.00	13313	Autoclave Maintenance	101000	4511167100	NR	NR		4,800
1.00	13152	DI/RO Water System Maintenance	101000	4511167100	NR	NR		8,700
1.00	13155	Maint & Repair of Misc Lab Equipment	101000	4511167100	NR	NR		26,000
1.00	13156	Spectrometers Maintenance	101000	4511167100	NR	NR		22,000
1.00	16175	Universal Lab Equipment Maint Contract	101000	4511167100	NR	NR		23,500
5.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$85,000
1.00	13619	Hazardous Waste Disposal	101000	4511167100	NR	NR		700
1.00	Total	531103 - Cont Serv - Waste Disposal Services						\$700
1.00	13158	Lab Coats	101000	4511167100	NR	NR		1,730
1.00	Total	541301 - Oper Expense - District Uniforms						\$1,730
1.00	15256	Gasses for Lab Instrumentation	101000	4511167100	NR	NR		10,000
1.00	13162	Lab P/S Operations	101000	4511167100	NR	NR		5,040
2.00		541506 - Oper Expense - Parts,Supp - Laboratory						\$15,040

MODELING & SCIENTIFIC SUPPORT

SB31 ANALYTICAL SERVICES OPERATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	541506 - Oper Expense - Parts,Supp - Laboratory						
1.00	20895	Office Supplies	101000	4511167100	NR	NR		1,754
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,754
1.00	15258	Fees for Lab Perfrmnc Evaluation Studies	101000	4511167100	NR	NR		12,100
1.00	Total	543300 - Oper Expense - Other Fees						\$12,100
1.00	115	Lab Permits & Certifications	101000	4511167100	NR	NR		5,000
1.00	Total	543301 - Oper Expense - Permits & Fees						\$5,000
1.00	17171	Replacement Lab Equipment	401000	4511167100	NR	NR		6,500
1.00	17170	Replacement Lab Equipment	401000	4511167100	NR	NR		34,000
2.00	Total	589300 - Capital Outlay - Equipment						\$40,500
	Total	ANALYTICAL SERVICES OPERATIONS						\$1,329,385

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.25	Total	510100 - Salaries and Wages - Regular						\$338,308
6.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$25,881
6.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$26,898
6.25	Total	521110 - Fringe Benefits - Medical Insurance						\$108,438
6.25	Total	521120 - Fringe Benefits - Dental Insurance						\$6,563
6.25	Total	521130 - Fringe Benefits - Vision Insurance						\$425
6.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$95
6.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,308
6.25	Total	521160 - Fringe Benefits - Life Insurance						\$2,062
1.00	20205	Ten Mile Creek - Courier Fees	101000	4513169300	NR	NR		4,000
1.00	Total	531200 - Cont Serv - Mail/Courier						\$4,000
1.00	14678	Lab P/S Regional Compliance	101000	4511167100	NR	NR		72,682
1.00	20204	Ten Mile Creek - Lab Supplies ASD	202000	4511167100	NR	NR		7,600
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$80,282
1.00	13451	EVPA Lab Anlys-Inorganics-Water	101000	4511167100	NR	NR		550
1.00	13452	EVPA Lab Anlys-Organics-Sediment	101000	4511167100	NR	NR		15,000
1.00	13315	Regional Comp Lab Anlys Hg - Water	101000	4511167100	NR	NR		5,000
1.00	13449	Regional Mon Lab Anlys-Organics-Sediment	101000	4511167100	NR	NR		50,000
1.00	13447	Regional Mon Lab Anlys-Organics-Water	101000	4511167100	NR	NR		110,000
1.00	20203	Ten Mile Creek - Lab Analysis	202000	4511167100	NR	NR		20,000
1.00	20206	Ten Mile Creek - Fish Collection	101000	4513169400	NR	NR		4,500
7.00	Total	545010 - Oper Expense - Interagency State of FL						\$205,050

MODELING & SCIENTIFIC SUPPORT

SB32 ANALYTICAL SERVICES - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	ANALYTICAL SERVICES - COMPLIANCE						\$799,310

MODELING & SCIENTIFIC SUPPORT

SB34 ANALYTICAL SERVICES - MISSION DRIVEN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular						\$182,282
3.40	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$13,944
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$14,492
3.40	Total	521110 - Fringe Benefits - Medical Insurance						\$58,990
3.40	Total	521120 - Fringe Benefits - Dental Insurance						\$3,570
3.40	Total	521130 - Fringe Benefits - Vision Insurance						\$232
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$51
3.40	Total	521150 - Fringe Benefits - Long-Term Disability						\$713
3.40	Total	521160 - Fringe Benefits - Life Insurance						\$1,132
1.00	15263 Lab P/S Regional Monitoring		101000	4511167100	NR	NR		25,463
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$25,463
	Total	ANALYTICAL SERVICES - MISSION DRIVEN						\$300,869

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
8.90	Total	510100 - Salaries and Wages - Regular						\$699,527
8.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$53,515
8.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$55,612
8.90	Total	521110 - Fringe Benefits - Medical Insurance						\$156,392
8.90	Total	521120 - Fringe Benefits - Dental Insurance						\$9,487
8.90	Total	521130 - Fringe Benefits - Vision Insurance						\$605
8.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$141
9.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,071
9.90	Total	521160 - Fringe Benefits - Life Insurance						\$3,063
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$75,000
1.00	12741	Books & Reference Materials	101000	4512168100	NR	NR		150
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$150
1.00	20900	Office Supplies	101000	4512168100	NR	NR		1,066
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,066
1.00	20829	Travel - Field/Business	101000	4512168100	NR	NR		218
1.00	Total	542100 - Oper Expense - District Travel						\$218
1.00	13139	American Statistical Assn	101000	4512168100	NR	NR		165
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$165
1.00	15270	FL PE Renewals	101000	4512168100	NR	NR		600

MODELING & SCIENTIFIC SUPPORT

SB51 ASSESSMENT & REPORTING - COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	542400 - Oper Expense - Professional Licenses						\$600
	Total	ASSESSMENT & REPORTING - COMPLIANCE						\$907,612

MODELING & SCIENTIFIC SUPPORT

SB53 ENVIRONMENTAL LITIGATION & TOC SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.55	Total	510100 - Salaries and Wages - Regular						\$415,782
4.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$31,807
4.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$33,056
4.55	Total	521110 - Fringe Benefits - Medical Insurance						\$81,163
4.55	Total	521120 - Fringe Benefits - Dental Insurance						\$4,933
4.55	Total	521130 - Fringe Benefits - Vision Insurance						\$311
4.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$73
4.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$951
4.55	Total	521160 - Fringe Benefits - Life Insurance						\$1,571
	Total	ENVIRONMENTAL LITIGATION & TOC SUPPORT						\$569,647

MODELING & SCIENTIFIC SUPPORT

SB54 SOUTH FL ENVIRONMENTAL REPORT PRODUCTION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.75	Total	510100 - Salaries and Wages - Regular						\$127,383
1.75	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$9,744
1.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,128
1.75	Total	521110 - Fringe Benefits - Medical Insurance						\$30,364
1.75	Total	521120 - Fringe Benefits - Dental Insurance						\$1,839
1.75	Total	521130 - Fringe Benefits - Vision Insurance						\$117
1.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$28
1.75	Total	521150 - Fringe Benefits - Long-Term Disability						\$366
1.75	Total	521160 - Fringe Benefits - Life Insurance						\$605
1.00	16182 SFER Peer Review		101000	4512168100	NR	NR		19,800
1.00	Total	530900 - Cont Serv - Professional						\$19,800
	Total	SOUTH FL ENVIRONMENTAL REPORT PRODUCTION						\$200,374

MODELING & SCIENTIFIC SUPPORT

SB71 SCIENTIFIC DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.90	Total	510100 - Salaries and Wages - Regular						\$96,408
.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$7,376
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$7,664
.90	Total	521110 - Fringe Benefits - Medical Insurance						\$15,615
.90	Total	521120 - Fringe Benefits - Dental Insurance						\$945
.90	Total	521130 - Fringe Benefits - Vision Insurance						\$61
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$14
.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$188
.90	Total	521160 - Fringe Benefits - Life Insurance						\$311
	Total	SCIENTIFIC DATA MANAGEMENT						\$128,582

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.30	Total	510100 - Salaries and Wages - Regular						\$284,146
4.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$21,738
4.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$22,592
4.30	Total	521110 - Fringe Benefits - Medical Insurance						\$74,605
4.30	Total	521120 - Fringe Benefits - Dental Insurance						\$4,515
4.30	Total	521130 - Fringe Benefits - Vision Insurance						\$292
4.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$69
4.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$900
4.30	Total	521160 - Fringe Benefits - Life Insurance						\$1,412
1.00	20594 Merritt PS - Aquatic Fauna Monitoring		101000	4411161000	NR	NR		9,933
1.00	20593 Merritt PS - Vegetation Monitoring		101000	4411161000	NR	NR		43,807
1.00	20493 C-111 Spreader - Annual Bird Surveys		101000	4413163000	NR	3006		35,000
1.00	20490 C-111 Spreader - Lab Technical Support		101000	4413163000	NR	3006		121,403
1.00	20315 Manatee Mitigation - Isotope Analysis		101000	4510166000	NR	NR		1,200
5.00	Total	530100 - Cont Serv - External Provider						\$211,343
1.00	20669 Faka Union PS - WQ Sample Collection		101000	4513169600	NR	NR		2,000
1.00	20598 Merritt PS - WQ Sample Collection		101000	4513169600	NR	NR		4,488
2.00	Total	530500 - Cont Serv - Government Provider						\$6,488
1.00	20461 BBCW Deering - Parts & Supplies		101000	4411161000	NR	3007		2,300
1.00	20495 C-111 Spreader - Field Supplies		101000	4413163000	NR	3006		2,000
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$4,300
1.00	20498 C-111 Spreader - Lab P/S West Feat.		101000	4511167100	NR	3006		1,500

MODELING & SCIENTIFIC SUPPORT

SU01 USACE MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20670	Faka Union PS - Field Parts & Supplies	101000	4511167100	NR	NR		167
1.00	20599	Merritt PS - Field Parts & Supplies	101000	4511167100	NR	NR		374
1.00	20499	C-111 Spreader - WQMD Other	101000	4513169200	NR	3006		2,255
4.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$4,296
1.00	20496	C-111 Spreader - Business Travel	101000	4413163000	NR	3006		2,000
1.00	Total	542100 - Oper Expense - District Travel						\$2,000
1.00	20459	BBCW Deering - Coop Agrmt w/ Miami-Dade	101000	4411161000	NR	3007		11,200
1.00	20460	BBCW Deering - L-31E Culverts Coop Agrmt	101000	4411161000	NR	3007		18,500
2.00	Total	545000 - Oper Expense - Interagency Local						\$29,700
1.00	20435	8.5 SMA Mod - Lab Analysis Fish & H2O	101000	4511167100	NR	3003		5,000
1.00	20462	BBCW Deering - Lab Analysis Fish & H2O	101000	4511167100	NR	3007		5,000
1.00	20497	C-111 Spreader - WF Lab Org&Hg-Fish/H2O	101000	4511167100	NR	3006		6,000
1.00	20668	Faka Union PS - Fish Collection	101000	4511167100	NR	NR		500
1.00	20666	Faka Union PS - Lab Analysis Contract	101000	4511167100	NR	NR		8,532
1.00	20667	Faka Union PS - Lab Analysis Supplies	101000	4511167100	NR	NR		214
1.00	20597	Merritt PS - Fish Collection	101000	4511167100	NR	NR		1,122
1.00	20595	Merritt PS - Lab Analysis Contract	101000	4511167100	NR	NR		19,144
1.00	20596	Merritt PS - Lab Analysis Supplies	101000	4511167100	NR	NR		481
1.00	20463	BBCW Deering - Fish Collection Hg Comp	101000	4513169400	NR	3007		1,500
1.00	20500	C-111 Spreader - WF Fish Hg Comp Monit	101000	4513169400	NR	3006		3,000
11.00	Total	545010 - Oper Expense - Interagency State of FL						\$50,493
1.00	20494	C-111 Spreader - Monitoring S Everglades	101000	4413163000	NR	3006		135,000
1.00	20491	C-111 Spreader - Veg Tracking	101000	4413163000	NR	3006		38,040
2.00	Total	545040 - Oper Expense - Interagency Public Univ						\$173,040
	Total	USACE MONITORING						\$891,929

MODELING & SCIENTIFIC SUPPORT

SU41 USACE CSSS MONITORING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.90	Total	510100 - Salaries and Wages - Regular						\$43,164
.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,302
.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,431
.90	Total	521110 - Fringe Benefits - Medical Insurance						\$15,615
.90	Total	521120 - Fringe Benefits - Dental Insurance						\$945
.90	Total	521130 - Fringe Benefits - Vision Insurance						\$62
.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$14
.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$188
.90	Total	521160 - Fringe Benefits - Life Insurance						\$278
	Total	USACE CSSS MONITORING						\$66,999

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.80	Total	510100 - Salaries and Wages - Regular						\$319,685
3.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$24,455
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$25,414
3.80	Total	521110 - Fringe Benefits - Medical Insurance						\$70,608
3.80	Total	521120 - Fringe Benefits - Dental Insurance						\$4,310
3.80	Total	521130 - Fringe Benefits - Vision Insurance						\$259
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$59
3.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$795
3.80	Total	521160 - Fringe Benefits - Life Insurance						\$1,307
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$432,090
.12	13908	Claims Handling Fee	601000	2114308300	NR	NR		9,720
.12	17362	Flexible Spending Account Fees	101000	2114308300	NR	NR		2,880
.12	14289	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR		1,200
.12	13861	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR		2,160
.48	Total	530100 - Cont Serv - External Provider						\$15,960
1.00	20178	Bell - Rotor Blades Overhaul (2)	101003	2110108500	NR	NR		14,250
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$14,250
1.00	14665	Books & Reference Materials	101000	4510166000	NR	NR		150
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$150
1.00	13455	Parts & Supplies	101000	3210136000	NR	NR		4,000

MODELING & SCIENTIFIC SUPPORT

SZ00 PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$4,000
1.00	20936	Office Supplies	101000	3210136000	NR	NR		1,203
1.00	20967	Office Supplies	101000	4510166000	NR	NR		200
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,403
.12	14280	Helicopotor Insurance	601000	2114308300	NR	NR		10,800
.12	Total	541830 - Oper Expense - Insurance Premiums Other Property						\$10,800
1.00	14362	Training & Conferences	101000	4510166000	NR	NR		2,621
1.00	Total	542000 - Oper Expense - Conference Registrations						\$2,621
1.00	20839	Travel - Business	101000	3210136000	NR	NR		4,350
1.00	20828	Travel (Non-Training/Conf)	101000	4510166000	NR	NR		363
2.00	Total	542100 - Oper Expense - District Travel						\$4,713
1.00	12773	Dues & Memberships	101000	4510166000	NR	NR		245
1.00	16322	Amer Soc Qual Fl Soc Env Anal Nelac Inst	101000	4513169100	NR	NR		235
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$480
1.00	12772	Licenses & Certifications	101000	4510166000	NR	NR		125
1.00	Total	542400 - Oper Expense - Professional Licenses						\$125
1.00	17367	Journals & Publications	101000	3210136000	NR	NR		2,100
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)						\$2,100
	Total	PROGRAM SUPPORT						\$935,584

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
16.10	Total	510100 - Salaries and Wages - Regular						\$1,332,444
16.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$101,932
16.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$105,929
16.10	Total	521110 - Fringe Benefits - Medical Insurance						\$279,335
16.10	Total	521120 - Fringe Benefits - Dental Insurance						\$16,905
16.10	Total	521130 - Fringe Benefits - Vision Insurance						\$1,095
16.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$258
16.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,365
16.10	Total	521160 - Fringe Benefits - Life Insurance						\$5,548
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$75,000
.12	12472	Copier/Printer Lease	101000	2210112000	NR	NR		40,620
.12	Total	530117 - Cont Serv - Copier Services						\$40,620
.12	16497	IT Consulting	101000	2210112000	NR	NR		39,960
.12	16407	IT Security Outsourcing	101000	2210112000	NR	NR		13,920
.12	17194	SAP Services	101000	2210112000	NR	NR		113,662
.36	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$167,542
.12	14618	Cisco Systems Hardware	101000	2210112000	NR	NR		14,217
.12	14621	Servers & Storage	101000	2210112000	NR	NR		5,568
.12	16261	Storage Hardware	101000	2210112000	NR	NR		35,263
.12	14622	Sun Microsystems	101000	2210112000	NR	NR		23,604
.48	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware						\$78,652

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.12	20744	Accela	101000	2210112000	NR	NR		3,684
.12	14629	Autodesk VIP Program	101000	2210112000	NR	NR		4,995
.12	14635	Autonomy	101000	2210112000	NR	NR		3,906
1.00	15338	Chemware Horizon Support	101000	2210112000	NR	NR		68,810
.12	14627	Cisco Systems	101000	2210112000	NR	NR		10,281
.12	16203	Clearwell & Enterprise Vault	101000	2210112000	NR	NR		17,387
.12	20745	Column Technologies	101000	2210112000	NR	NR		7,629
.12	14630	DSI Software	101000	2210112000	NR	NR		5,213
.12	14631	EMC - Documentum	101000	2210112000	NR	NR		3,869
.12	16260	EMC - Storage Software	101000	2210112000	NR	NR		18,244
.33	15042	ESRI Software Maintenance	101000	2210112000	NR	NR		99,000
.12	20746	Insight Public Sector	101000	2210112000	NR	NR		14,611
.12	20747	Mathworks	101000	2210112000	NR	NR		4,293
.12	14637	Microsoft Enterprise Agreement	101000	2210112000	NR	NR		84,000
.12	14636	Microsoft Premier Support	101000	2210112000	NR	NR		8,371
.12	14633	NetBoss Technologies	101000	2210112000	NR	NR		11,139
.12	14638	New Software Maintenance	101000	2210112000	NR	NR		10,200
.12	20748	Northern Storage Suite	101000	2210112000	NR	NR		3,220
.12	16158	Oracle Software Maintenance	101000	2210112000	NR	NR		92,458
.12	14625	RemedyForce	101000	2210112000	NR	NR		6,600
.12	15385	SAP Software Maintenance	101000	2210112000	NR	NR		71,236
1.00	21502	Software Maintenance - Other	101000	2210112000	NR	NR		102,766
.12	14626	Symantec Veritas	101000	2210112000	NR	NR		22,015
.12	20749	Tecplot	101000	2210112000	NR	NR		3,548
.12	14634	VMWare	101000	2210112000	NR	NR		11,743
.12	20750	Web QA	101000	2210112000	NR	NR		3,055
5.09	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$692,273
.12	13463	PC Lease	101000	2210112000	NR	NR		36,000
.12	Total	541600 - Oper Expense - Rent/Lease Equipment						\$36,000
.12	15189	Cellular Voice & Data	101000	2211113000	NR	NR		17,713
.12	Total	543501 - Oper Expense - Cell Phones						\$17,713
.12	11837	Local & Long Distance & Internet Service	101000	2211113000	NR	NR		69,873
.12	Total	543700 - Oper Expense - Utilities						\$69,873

MODELING & SCIENTIFIC SUPPORT

SZ10 MODELING & SCIENTIFIC SUPPORT - IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	MODELING & SCIENTIFIC SUPPORT - IT SUPPORT						\$2,874,484

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular						\$644,899
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$49,334
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$51,269
5.00	Total	521110 - Fringe Benefits - Medical Insurance						\$106,458
5.00	Total	521120 - Fringe Benefits - Dental Insurance						\$6,606
5.00	Total	521130 - Fringe Benefits - Vision Insurance						\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$80
6.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,150
6.00	Total	521160 - Fringe Benefits - Life Insurance						\$1,730
1.00	16329	Conferences, Fairs, Exhibits	101000	6010230000	NR	NR		2,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits						\$2,000
1.00	13383	Books / Subscriptions / References	101000	6010230000	NR	NR		325
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$325
1.00	20904	Office Supplies	101000	1010100000	NR	NR		685
1.00	20901	Office Supplies	101000	6010230000	NR	NR		668
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,353
1.00	16198	Training & Conferences	101000	6010230000	NR	NR		1,600
1.00	Total	542000 - Oper Expense - Conference Registrations						\$1,600
1.00	14269	District Travel	101000	1010100000	NR	NR		20,400
1.00	13216	Business Travel	101000	6010230000	NR	NR		3,500

MISSION SUPPORT

MA10 AGENCY MANAGEMENT & COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	542100 - Oper Expense - District Travel						\$23,900
1.00	17287	American Water Resources Assn	101000	1010100000	NR	NR		165
1.00	18721	Dues & Memberships	101000	1010100000	NR	NR		1,600
1.00	17286	FL Engineering Society	101000	1010100000	NR	NR		325
1.00	15393	Dues & Memberships	101000	6010230000	NR	NR		365
4.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$2,455
	Total	AGENCY MANAGEMENT & COORDINATION						\$893,499

MISSION SUPPORT

MA20 MANAGE DISTRICT INVESTMENTS & DEBT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$68,869
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$5,268
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$5,475
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$345
1.00	15362 Bloomberg Subscription		101000	2112110000	NR	NR		24,600
1.00	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware						\$24,600
1.00	15266 Sympro Maintenance		101000	2112110000	NR	NR		8,000
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$8,000
1.00	20104 Financial Advisor		101000	2112110000	NR	NR		18,000
1.00	Total	530900 - Cont Serv - Professional						\$18,000
1.00	13461 DAC Registration		101000	2112110000	NR	NR		2,400
1.00	Total	543300 - Oper Expense - Other Fees						\$2,400
	Total	MANAGE DISTRICT INVESTMENTS & DEBT						\$151,650

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
19.90	Total	510100 - Salaries and Wages - Regular						\$1,609,941
19.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$123,158
19.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$127,990
19.90	Total	521110 - Fringe Benefits - Medical Insurance						\$360,540
19.90	Total	521120 - Fringe Benefits - Dental Insurance						\$21,947
19.90	Total	521130 - Fringe Benefits - Vision Insurance						\$1,353
19.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$317
20.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$4,182
20.00	Total	521160 - Fringe Benefits - Life Insurance						\$6,821
1.00	99	Legal Notices - Advertisements	101000	1310105000	NR	NR		22,000
1.00	Total	530105 - Cont Serv - Advertising Services						\$22,000
1.00	15037	Legal Fees	101000	1310105000	NR	NR		109,000
1.00	Total	530111 - Cont Serv - Legal Services						\$109,000
1.00	15435	Science & Technical Support	101000	1310105000	NR	NR		85,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services						\$85,000
1.00	13131	Courier Services	101000	1310105000	NR	NR		2,000
1.00	7	Court Reporter Services - General	101000	1310105000	NR	NR		40,000
1.00	13819	Investigative Services	101000	1310105000	NR	NR		500
1.00	13820	Litigation Copying - General	101000	1310105000	NR	NR		6,000
1.00	13130	Mediation Services	101000	1310105000	NR	NR		7,504
1.00	13118	Online Research (Westlaw, Lexis)	101000	1310105000	NR	NR		43,800
1.00	13818	PACER	101000	1310105000	NR	NR		1,200

MISSION SUPPORT

MA30 LEGAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13117	Process Servers - General	101000	1310105000	NR	NR		6,000
1.00	13201	Recording Costs & Court Fees	101000	1310105000	NR	NR		3,000
1.00	13821	Trial Exhibits/Graphics Support-General	101000	1310105000	NR	NR		2,000
10.00	Total	530900 - Cont Serv - Professional						\$112,004
1.00	13200	Legal Library Reference Materials	101000	1310105000	NR	NR		30,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$30,000
1.00	20891	Office Supplies	101000	1310105000	NR	NR		4,009
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$4,009
1.00	14403	Training & Conferences	101000	1310105000	NR	NR		12,738
1.00	Total	542000 - Oper Expense - Conference Registrations						\$12,738
1.00	20848	Business Travel	101000	1310105000	NR	NR		22,299
1.00	Total	542100 - Oper Expense - District Travel						\$22,299
1.00	107	FL Bar Dues & Memberships	101000	1310105000	NR	NR		11,765
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$11,765
1.00	16470	Other Fees	101000	1310105000	NR	NR		2,000
1.00	Total	543300 - Oper Expense - Other Fees						\$2,000
	Total	LEGAL SERVICES						\$2,667,064

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular						\$446,929
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$34,190
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$35,531
5.00	Total	521110 - Fringe Benefits - Medical Insurance						\$91,677
5.00	Total	521120 - Fringe Benefits - Dental Insurance						\$5,589
5.00	Total	521130 - Fringe Benefits - Vision Insurance						\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$80
5.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,045
5.00	Total	521160 - Fringe Benefits - Life Insurance						\$1,725
1.00	15057	Supplemental Investigator Services	101000	1210104000	NR	NR		10,000
1.00	Total	530100 - Cont Serv - External Provider						\$10,000
1.00	5	Independent Audit Svcs-GPFS	101000	1210104000	NR	NR		152,000
1.00	Total	530900 - Cont Serv - Professional						\$152,000
1.00	13430	Books & Reference Materials	101000	1210104000	NR	NR		300
1.00	11835	Subscriptions & Newspapers	101000	1210104000	NR	NR		300
2.00	Total	541100 - Oper Expense - Books/Subscriptions						\$600
1.00	122	Office Equipment	101000	1210104000	NR	NR		500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$500
1.00	20968	Office Supplies	101000	1210104000	NR	NR		852
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$852

MISSION SUPPORT

MA40 PERFORM AUDITS & INVESTIGATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14402	Training & Conferences	101000	1210104000	NR	NR		7,500
1.00	Total	542000 - Oper Expense - Conference Registrations						\$7,500
1.00	20846	Conf. Registrations	101000	1210104000	NR	NR		2,538
1.00	20845	District Travel	101000	1210104000	NR	NR		2,538
2.00	Total	542100 - Oper Expense - District Travel						\$5,076
1.00	96	Dues & Memberships	101000	1210104000	NR	NR		1,960
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$1,960
1.00	97	Professional Licenses	101000	1210104000	NR	NR		1,000
1.00	Total	542400 - Oper Expense - Professional Licenses						\$1,000
	Total	PERFORM AUDITS & INVESTIGATIONS						\$796,594

MISSION SUPPORT

MB12 BUDGET DEVELOPMENT & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
19.25	Total	510100 - Salaries and Wages - Regular						\$1,419,056
19.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$108,557
19.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$112,814
19.25	Total	521110 - Fringe Benefits - Medical Insurance						\$348,769
19.25	Total	521120 - Fringe Benefits - Dental Insurance						\$21,230
19.25	Total	521130 - Fringe Benefits - Vision Insurance						\$1,309
19.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$306
22.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$4,651
22.25	Total	521160 - Fringe Benefits - Life Insurance						\$6,621
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$400,000
1.00	20896	Parts, Supplies & Expense - Office	101000	1012502000	NR	NR		751
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$751
1.00	12814	Advertising Expenses/Services	101000	1012502000	NR	NR		37,500
1.00	Total	541900 - Oper Expense - Other						\$37,500
1.00	20850	Business Travel	101000	1012502000	NR	NR		725
1.00	Total	542100 - Oper Expense - District Travel						\$725
	Total	BUDGET DEVELOPMENT & REPORTING						\$2,462,289

MISSION SUPPORT

MB13 STRATEGIC PLANNING & REPORTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.75	Total	510100 - Salaries and Wages - Regular						\$67,501
.75	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$5,164
.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$5,367
.75	Total	521110 - Fringe Benefits - Medical Insurance						\$13,012
.75	Total	521120 - Fringe Benefits - Dental Insurance						\$787
.75	Total	521130 - Fringe Benefits - Vision Insurance						\$51
.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$12
.75	Total	521150 - Fringe Benefits - Long-Term Disability						\$157
.75	Total	521160 - Fringe Benefits - Life Insurance						\$259
	Total	STRATEGIC PLANNING & REPORTING						\$92,310

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
10.00	Total	510100 - Salaries and Wages - Regular						\$582,968
10.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$44,597
10.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$46,346
10.00	Total	521110 - Fringe Benefits - Medical Insurance						\$176,012
10.00	Total	521120 - Fringe Benefits - Dental Insurance						\$10,672
10.00	Total	521130 - Fringe Benefits - Vision Insurance						\$680
10.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$142
11.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance						\$3,065
1.00	14260	Procurement Card Compliance Audit	101000	2410120100	NR	NR		5,250
1.00	Total	530100 - Cont Serv - External Provider						\$5,250
1.00	18749	NIGP Procurement Excellence Award Applic	101000	2410120100	NR	NR		500
1.00	Total	530900 - Cont Serv - Professional						\$500
1.00	12818	Books & Reference Mat(FAR, DFAR, etc.)	101000	2410120100	NR	NR		450
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$450
1.00	20902	Office Supplies	101000	2410120100	NR	NR		3,341
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$3,341
1.00	13311	Solicitation Advertising	101000	2410120100	NR	NR		48,147
1.00	Total	541900 - Oper Expense - Other						\$48,147

MISSION SUPPORT

MB20 PURCHASING SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14409	Training & Conferences	101000	2410120100	NR	NR		7,000
1.00	Total	542000 - Oper Expense - Conference Registrations						\$7,000
1.00	20838	District Business Travel	101000	2410120100	NR	NR		689
1.00	Total	542100 - Oper Expense - District Travel						\$689
1.00	12820	Memberships	101000	2410120100	NR	NR		4,000
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$4,000
	Total	PURCHASING SERVICES						\$936,158

MISSION SUPPORT

MB21 CONTRACT SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
11.00	Total	510100 - Salaries and Wages - Regular						\$727,973
11.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$55,689
11.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$57,873
11.00	Total	521110 - Fringe Benefits - Medical Insurance						\$193,265
11.00	Total	521120 - Fringe Benefits - Dental Insurance						\$11,717
11.00	Total	521130 - Fringe Benefits - Vision Insurance						\$748
11.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$174
11.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,299
11.00	Total	521160 - Fringe Benefits - Life Insurance						\$3,747
	Total	CONTRACT SERVICES						\$1,053,485

MISSION SUPPORT

MB22 SMALL BUSINESS ENTERPRISE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$61,547
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,708
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$4,893
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$345
	Total	SMALL BUSINESS ENTERPRISE						\$90,186

MISSION SUPPORT

MB23 VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$45,781
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,502
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,640
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$15
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$318
	Total	VENDOR/MATERIAL/COMMODITY DATA MANAGEMENT						\$71,933

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.68	Total	510100 - Salaries and Wages - Regular						\$221,036
2.68	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$16,909
2.68	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$17,572
2.68	Total	521110 - Fringe Benefits - Medical Insurance						\$51,424
2.68	Total	521120 - Fringe Benefits - Dental Insurance						\$3,152
2.68	Total	521130 - Fringe Benefits - Vision Insurance						\$183
2.68	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$41
3.68	Total	521150 - Fringe Benefits - Long-Term Disability						\$769
3.68	Total	521160 - Fringe Benefits - Life Insurance						\$890
1.00	16330 GFOA Certificate Fee		101000	2112110000	NR	NR		900
1.00	Total	530900 - Cont Serv - Professional						\$900
1.00	13450 GASB 45 Actuarial Services		101000	2112110000	NR	NR		11,000
1.00	Total	537800 - Cont Serv - Actuarial Services						\$11,000
1.00	68 Acct Pronouncement Books and Ref		101000	2112110000	NR	NR		918
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$918
.50	12812 Office Supplies		101000	2112110000	NR	NR		1,075
.50	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,075
1.00	14406 Training & Conferences		101000	2112110000	NR	NR		6,661
1.00	Total	542000 - Oper Expense - Conference Registrations						\$6,661

MISSION SUPPORT

MB30 COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.80	14279	District Travel	101000	2112110000	NR	NR		4,160
.80	Total	542100 - Oper Expense - District Travel						\$4,160
1.00	12492	Professional Memberships	101000	2112110000	NR	NR		2,450
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$2,450
1.00	67	Professional Licenses	101000	2112110000	NR	NR		750
1.00	Total	542400 - Oper Expense - Professional Licenses						\$750
	Total	COMPREHENSIVE ANNUAL FINANCIAL REPORTING (CAFR)						\$339,890

MISSION SUPPORT

MB31 ACCOUNTS PAYABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
6.66	Total	510100 - Salaries and Wages - Regular						\$288,538
6.66	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$22,073
6.66	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$22,938
6.66	Total	521110 - Fringe Benefits - Medical Insurance						\$115,551
6.66	Total	521120 - Fringe Benefits - Dental Insurance						\$6,993
6.66	Total	521130 - Fringe Benefits - Vision Insurance						\$453
6.66	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$91
6.66	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,392
6.66	Total	521160 - Fringe Benefits - Life Insurance						\$1,952
.50	12812	Office Supplies	101000	2112110000	NR	NR		1,075
.50	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,075
.20	14279	District Travel	101000	2112110000	NR	NR		1,040
.20	Total	542100 - Oper Expense - District Travel						\$1,040
1.00	16331	Monthly Bankcard Fee	101000	2112110000	NR	NR		500
1.00	Total	543300 - Oper Expense - Other Fees						\$500
	Total	ACCOUNTS PAYABLE PROCESS						\$462,596

MISSION SUPPORT

MB32 ACCOUNTS RECEIVABLE PROCESS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.66	Total	510100 - Salaries and Wages - Regular						\$154,630
2.66	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$11,829
2.66	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$12,293
2.66	Total	521110 - Fringe Benefits - Medical Insurance						\$46,152
2.66	Total	521120 - Fringe Benefits - Dental Insurance						\$2,794
2.66	Total	521130 - Fringe Benefits - Vision Insurance						\$180
2.66	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$40
2.66	Total	521150 - Fringe Benefits - Long-Term Disability						\$556
2.66	Total	521160 - Fringe Benefits - Life Insurance						\$877
	Total	ACCOUNTS RECEIVABLE PROCESS						\$229,351

MISSION SUPPORT

MB33 GRANT ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular						\$132,517
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,137
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,535
2.00	Total	521110 - Fringe Benefits - Medical Insurance						\$34,700
2.00	Total	521120 - Fringe Benefits - Dental Insurance						\$2,100
2.00	Total	521130 - Fringe Benefits - Vision Insurance						\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance						\$690
	Total	GRANT ACCOUNTING						\$191,265

MISSION SUPPORT

MB34 G/L ACCOUNTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular						\$147,908
3.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$11,315
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$11,759
3.00	Total	521110 - Fringe Benefits - Medical Insurance						\$52,050
3.00	Total	521120 - Fringe Benefits - Dental Insurance						\$3,150
3.00	Total	521130 - Fringe Benefits - Vision Insurance						\$204
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$43
3.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance						\$940
	Total	G/L ACCOUNTING						\$227,996

MISSION SUPPORT

MB39 ASSET SURPLUS PROCESS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$59,592
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,559
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$4,738
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$345
	Total	ASSET SURPLUS PROCESS						\$87,927

MISSION SUPPORT

MB40 FIXED ASSET INVENTORY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$41,038
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,139
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,263
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$13
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$284
1.00	12740 Uniforms		101000	2111109500	NR	NR		150
1.00	88 Auction Vehicles Preparation		101000	2112110000	NR	NR		1,000
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$1,150
1.00	87 Maintenance & Repair Supplies		101000	2111109500	NR	NR		412
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$412
1.00	14401 Training & Conferences		101000	2111109500	NR	NR		751
1.00	Total	542000 - Oper Expense - Conference Registrations						\$751
1.00	20847 Business Travel		101000	2111109500	NR	NR		194
1.00	Total	542100 - Oper Expense - District Travel						\$194
	Total	FIXED ASSET INVENTORY						\$68,921

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
9.00	Total	510100 - Salaries and Wages - Regular						\$526,324
9.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$40,264
9.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$41,841
9.00	Total	521110 - Fringe Benefits - Medical Insurance						\$161,077
9.00	Total	521120 - Fringe Benefits - Dental Insurance						\$9,789
9.00	Total	521130 - Fringe Benefits - Vision Insurance						\$612
9.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$132
9.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,881
9.00	Total	521160 - Fringe Benefits - Life Insurance						\$2,841
1.00	13827	Move Employee Personal Effects - HQ	101000	2111109200	NR	NR		20,000
1.00	13828	Moving/Systems Furniture Installation	101000	2111109200	NR	NR		40,000
2.00	Total	530100 - Cont Serv - External Provider						\$60,000
1.00	13419	HQ Maintenance Contract	101000	2111109200	NR	NR		96,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)						\$96,000
1.00	20144	B-1 Arc Flash Analysis	101003	2111109200	NR	NR		15,000
1.00	20146	B-1 Building Envelope Repairs	101003	2111109200	NR	NR		10,000
1.00	20147	B-1 Design Automatic Transfer Switch	101003	2111109200	NR	NR		7,500
1.00	19777	B-1 Parking Lot Lighting Additions	101003	2111109200	NR	NR		35,000
1.00	20148	B-2 Arc Flash Analysis	101003	2111109200	NR	NR		10,000
1.00	20149	B-2 Paint Building Exterior	101003	2111109200	NR	NR		50,000
1.00	20150	B-2 Roof Gutter Restoration	101003	2111109200	NR	NR		90,000
1.00	20157	B-270/271 Arc Flash Analysis	101003	2111109200	NR	NR		3,500
1.00	20156	B-270/271 Replace Generator Fuel Tanks	101003	2111109200	NR	NR		10,000

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20158	B-271 Metal Roof Repairs	101003	2111109200	NR	NR		35,000
1.00	20151	B-3 Paint Building Exterior	101003	2111109200	NR	NR		5,000
1.00	20161	B-374 Arc Flash Analysis	101003	2111109200	NR	NR		4,000
1.00	16338	B-374 Diesel Fuel Cleaning	101000	2111109200	NR	NR		750
1.00	16337	B-374 Environmental Lab BMS Maint	101000	2111109200	NR	NR		12,000
1.00	16336	B-374 Environmental Lab Elevator Maint	101000	2111109200	NR	NR		5,000
1.00	12746	B-374 Environmental Lab Mat Service	101000	2111109200	NR	NR		1,975
1.00	126	B-374 Environmental Lab Pest control	101000	2111109200	NR	NR		2,500
1.00	20160	B-374 Exhaust Fan T&B Certification	101003	2111109200	NR	NR		3,500
1.00	12	B-374 Generator Maintenance	101000	2111109200	NR	NR		3,500
1.00	20159	B-374 Replace Electric Boiler (HVAC)	101003	2111109200	NR	NR		12,000
1.00	13838	B1 Building Envelope Repairs	101000	2111109200	NR	NR		5,000
1.00	29	B1 Storm Shutter Maintenance & Repair	101000	2111109200	NR	NR		5,000
1.00	20145	Cafe' Refrigeration Equipment Replacemen	101003	2111109200	NR	NR		5,000
1.00	20155	Daycare Arc Flash Analysis	101003	2111109200	NR	NR		3,000
1.00	20154	Daycare Property Condition Assessment	101003	2111109200	NR	NR		3,500
1.00	17297	EOC Switchgear Maintenance	101000	2111109200	NR	NR		20,000
1.00	20152	EOC UPS Batteries Replacement	101003	2111109200	NR	NR		100,000
1.00	17296	EOC UPS Maintenance	101000	2111109200	NR	NR		14,000
1.00	13224	EOC UPS Maintenance	101000	2111109200	NR	NR		14,000
1.00	13418	EOC Well Maintenance	101000	2111109200	NR	NR		1,540
1.00	17298	EOC infrared inspections (electric)	101000	2111109200	NR	NR		7,200
1.00	31	Environmental Lab Acid Tank Cleaning	101000	2111109200	NR	NR		2,100
1.00	13137	Environmental Lab Electrical Contractor	101000	2111109200	NR	NR		4,900
1.00	12745	Environmental Lab General Maintenance	101000	2111109200	NR	NR		21,000
1.00	13	Environmental Lab HVAC Maintenance	101000	2111109200	NR	NR		22,000
1.00	124	Environmental Lab NFPA Code Compliance	101000	2111109200	NR	NR		1,750
1.00	14306	FOC BMS Maintenance	101000	2111109200	NR	NR		5,000
1.00	17360	FOC Electric Infrared Inspections	101000	2111109200	NR	NR		2,000
1.00	12747	FOC Electrical Contractor	101000	2111109200	NR	NR		14,000
1.00	12748	FOC Elevator Maintenance	101000	2111109200	NR	NR		3,000
1.00	12749	FOC General Maintenance	101000	2111109200	NR	NR		30,850
1.00	12485	FOC Generator Maintenance Service	101000	2111109200	NR	NR		3,500
1.00	11829	FOC HVAC Service	101000	2111109200	NR	NR		22,400
1.00	12808	FOC Ice Machine Maintenance	101000	2111109200	NR	NR		2,450
1.00	12478	FOC Landscape	101000	2111109200	NR	NR		21,000
1.00	12750	FOC Maintenance Contract	101000	2111109200	NR	NR		45,500
1.00	11830	FOC NFPA Code Compliance	101000	2111109200	NR	NR		4,200

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	12751	FOC Outdoor Lighting Maintenance	101000	2111109200	NR	NR		2,450
1.00	17361	FOC Overhead Door Maintenance	101000	2111109200	NR	NR		2,000
1.00	11828	FOC Pest Control	101000	2111109200	NR	NR		2,800
1.00	11	HQ - Generator Maintenance Service	101000	2111109200	NR	NR		19,460
1.00	20153	HQ ADA Parking Repairs	101003	2111109200	NR	NR		35,000
1.00	13095	HQ BMS Maintenance	101000	2111109200	NR	NR		24,500
1.00	12475	HQ Cafeteria Maintenance	101000	2111109200	NR	NR		13,500
1.00	14824	HQ Carpet Cleaning	101000	2111109200	NR	NR		30,000
1.00	13427	HQ Construction Projects	101000	2111109200	NR	NR		15,000
1.00	13225	HQ Cooling Tower Treatment Chemicals	101000	2111109200	NR	NR		6,000
1.00	12483	HQ Diesel Tank Fuel Cleaning	101000	2111109200	NR	NR		8,800
1.00	51	HQ Electrical Contractor	101000	2111109200	NR	NR		30,000
1.00	13094	HQ Elevator Service	101000	2111109200	NR	NR		11,750
1.00	17	HQ Energy Mgmt System Upgrades	101000	2111109200	NR	NR		14,000
1.00	20	HQ General Maintenance Projects	101000	2111109200	NR	NR		48,390
1.00	12481	HQ HVAC Repairs	101000	2111109200	NR	NR		30,000
1.00	22	HQ HVAC Service Agreements	101000	2111109200	NR	NR		55,000
1.00	17359	HQ HVAC Test & Balance Service	101000	2111109200	NR	NR		4,115
1.00	17358	HQ Indoor Air Quality Assessments	101000	2111109200	NR	NR		5,000
1.00	16	HQ Landscape Maintenance	101000	2111109200	NR	NR		67,350
1.00	18	HQ Mat Cleaning Service	101000	2111109200	NR	NR		2,000
1.00	14	HQ NFPA Code Compliance	101000	2111109200	NR	NR		10,000
1.00	19	HQ Parking Lot Maintenance Service	101000	2111109200	NR	NR		16,800
1.00	125	HQ Pest Control	101000	2111109200	NR	NR		14,000
1.00	21	HQ Plumbing Repairs	101000	2111109200	NR	NR		7,000
1.00	13832	HQ Pressure Cleaning Services	101000	2111109200	NR	NR		3,100
1.00	69	HQ Retention Lake Maintenance	101000	2111109200	NR	NR		5,605
1.00	15	HQ Roof Maintenance	101000	2111109200	NR	NR		6,500
1.00	13428	Health Safety Corrections	101000	2111109200	NR	NR		6,300
1.00	20165	LWC ADA Compliance Inspection	101003	2111109200	NR	NR		2,500
1.00	20164	LWC Infared Scan Electric Panels	101003	2111109200	NR	NR		5,000
1.00	20163	LWC Parking Lot Repairs	101003	2111109200	NR	NR		15,000
1.00	20162	LWC Replace Worn Carpet	101003	2111109200	NR	NR		8,000
1.00	13425	Okee WQM - Water Treatment	101000	2111109200	NR	NR		1,050
1.00	13424	Okee WQM A/C Maintenance	101000	2111109200	NR	NR		1,750
1.00	13423	Okee WQM General Maintenance	101000	2111109200	NR	NR		5,600
1.00	13421	SC NFPA Code Compliance	101000	2111109200	NR	NR		4,000
1.00	13420	SC Site General Maintenance	101000	2111109200	NR	NR		3,000
1.00	16334	Security - Lexis Nexus Access	101000	2111109200	NR	NR		4,200

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13422	Service Center Maintenance	101000	2111109200	NR	NR		5,000
87.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$1,251,635
1.00	15055	BCB Building Envelope Repairs	203000	2111109200	NR	NR		420
1.00	15051	BCB Building Maintenance Services	203000	2111109200	NR	NR		9,000
1.00	15050	BCB HVAC Maintenance	203000	2111109200	NR	NR		4,000
1.00	15053	BCB Landscape Maintenance Service	203000	2111109200	NR	NR		5,250
1.00	15052	BCB NFPA Inspections & Maintenance	203000	2111109200	NR	NR		1,800
1.00	15054	BCB Pest Control Services	203000	2111109200	NR	NR		1,000
1.00	14321	Dupuis, Janitorial Services	101000	2111109200	NR	NR		8,400
1.00	26	Environmental Lab Janitorial	101000	2111109200	NR	NR		67,000
1.00	12477	Environmental Lab Solid Waste Removal	101000	2111109200	NR	NR		2,150
1.00	13097	FOC - Special Services Janitorial	101000	2111109200	NR	NR		2,500
1.00	12809	FOC Annual Waste Assessment	101000	2111109200	NR	NR		9,000
1.00	11831	FOC Buildings - Janitorial	101000	2111109200	NR	NR		22,372
1.00	12810	FOC Lift Station Maintenance	101000	2111109200	NR	NR		1,980
1.00	12476	FOC Solid Waste Removal	101000	2111109200	NR	NR		2,150
1.00	13096	HQ Janitorial Services	101000	2111109200	NR	NR		213,000
1.00	34	HQ Solid Waste Removal	101000	2111109200	NR	NR		10,335
1.00	33	HQ Special Assessment Solid Waste	101000	2111109200	NR	NR		42,000
1.00	12758	Hazardous Waste & Recycling Services	101000	2111109200	NR	NR		1,400
1.00	12800	LWC A/C Maintenance	202000	2111109200	NR	NR		18,000
1.00	13105	LWC Bldg Maintenance Services Contract	202000	2111109200	NR	NR		35,536
1.00	12801	LWC Elevator Maintenance & Repair	202000	2111109200	NR	NR		3,632
1.00	12491	LWC Exterior Building Envelop	202000	2111109200	NR	NR		3,000
1.00	13157	LWC General Maintenance & Repairs	202000	2111109200	NR	NR		4,725
1.00	12802	LWC Landscape Maintenance Service	202000	2111109200	NR	NR		7,700
1.00	12803	LWC NFPA Inspections/Maintenance	202000	2111109200	NR	NR		2,965
1.00	12493	LWC Pest Control Services	202000	2111109200	NR	NR		900
1.00	12753	Special Pickups Solid Waste	101000	2111109200	NR	NR		500
1.00	27	WQM Okeechobee Janitorial	101000	2111109200	NR	NR		8,052
28.00	Total	531100 - Cont Serv - General Maintenance						\$488,767
1.00	14660	BCB Janitorial Services	203000	2111109200	NR	NR		7,800
1.00	12769	LWC Janitorial Services	202000	2111109200	NR	NR		25,000
2.00	Total	531101 - Cont Serv - Janitorial Services						\$32,800

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14661	BCB Security System Maintenance & Repair	203000	2111109200	NR	NR		800
1.00	12804	LWC Security System Maintenance & Repair	202000	2111109200	NR	NR		500
2.00	Total	531102 - Cont Serv - Security Services						\$1,300
1.00	12752	Recycling & Trash Removal	202000	2111109250	NR	NR		450
1.00	16206	Recycling & Trash Removal	203000	2111109270	NR	NR		1,000
2.00	Total	531103 - Cont Serv - Waste Disposal Services						\$1,450
1.00	16339	B374 Diesel Fuel	101000	2111109200	NR	NR		2,000
1.00	38	Diesel Fuel - FOC	101000	2111109200	NR	NR		1,500
1.00	12754	Diesel Fuel - HQ	101000	2111109200	NR	NR		10,000
3.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$13,500
1.00	37	Natural Gas, Fuel	101000	2111109200	NR	NR		5,000
1.00	Total	541200 - Oper Expense - Liquid Propane Fuel						\$5,000
1.00	50	Safety Shoes	101000	2111109200	NR	NR		420
1.00	49	Uniforms	101000	2111109200	NR	NR		700
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$1,120
1.00	14753	Additional Furniture Requests	101000	2111109200	NR	NR		7,500
1.00	13829	Cabling for Office Renovations	101000	2111109200	NR	NR		3,500
1.00	13100	Electrical Parts - General	101000	2111109200	NR	NR		13,950
1.00	16340	Environmental Lab Restroom Paper Items	101000	2111109200	NR	NR		2,100
1.00	16341	Environmental Lab Restroom Supplies	101000	2111109200	NR	NR		2,100
1.00	12756	FOC Electrical Parts	101000	2111109200	NR	NR		1,350
1.00	12757	FOC Facilities Supplies	101000	2111109200	NR	NR		3,640
1.00	12479	FOC Replacement Parts	101000	2111109200	NR	NR		3,500
1.00	12755	FOC Restroom Paper Products	101000	2111109200	NR	NR		2,800
1.00	48	HQ Facilities Supplies	101000	2111109200	NR	NR		15,540
1.00	14823	HQ HVAC filters & UV lamps	101000	2111109200	NR	NR		7,700
1.00	47	HQ Replacement Parts	101000	2111109200	NR	NR		9,800
1.00	11838	HQ Restroom Paper Products	101000	2111109200	NR	NR		40,000
1.00	16335	LWC Restroom Paper Supplies	202000	2111109200	NR	NR		2,800

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13836	WQM Restroom Paper Products	101000	2111109200	NR	NR		2,100
15.00	Total	541500 - Oper Expense - Parts and Supplies						\$118,380
1.00	14669	BCB Parts & Supplies - Janitorial	203000	2111109200	NR	NR		1,500
1.00	15056	BCB Parts & Supplies-Building & Grounds	203000	2111109200	NR	NR		1,050
1.00	12767	ORL Parts & Supplies - Bldg & Grounds	202000	2111109200	NR	NR		1,650
1.00	13215	ORL Parts & Supplies - Janitorial	202000	2111109200	NR	NR		1,400
4.00	Total	541503 - Oper Expense - Parts,Supp - Build & Ground Equip						\$5,600
1.00	14668	BCB Parts & Supplies - Electrical	203000	2111109200	NR	NR		1,050
1.00	12805	ORL Parts & Supplies - Electrical	202000	2111109200	NR	NR		1,400
2.00	Total	541505 - Oper Expense - Parts,Supp - Electrical/Electronic						\$2,450
1.00	13099	Emergency Rental Equipment	101000	2111109200	NR	NR		10,500
1.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$10,500
1.00	14405	Training & Conferences	101000	2111109200	NR	NR		506
1.00	Total	542000 - Oper Expense - Conference Registrations						\$506
1.00	20843	Travel, Non-Training	101000	2111109200	NR	NR		390
1.00	20844	Travel, Non-Training - Service Centers	101000	2111109200	NR	NR		975
2.00	Total	542100 - Oper Expense - District Travel						\$1,365
1.00	52	Dues and Memberships	101000	2111109200	NR	NR		700
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$700
1.00	19690	FY15 Daycare Lease	101003	2111109100	NR	NR		179,700
1.00	16342	Facilities Warehouse Lease	101000	2111109200	NR	NR		15,535
1.00	3	Office Lease - Okeechobee Svc Cntr	202000	2111109250	NR	NR		172,845
1.00	2	Office Lease - Orlando Svc Cntr	202000	2111109260	NR	NR		152,060
4.00	Total	543650 - Oper Expense - Space Rental						\$520,140
1.00	12482	B270 Electric Utility	101000	2111109200	NR	NR		76,500

MISSION SUPPORT

MB41 PREVENTATIVE MAINT & OPERATIONAL PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	12811	Environmenal Lab Electric Utility	101000	2111109200	NR	NR		150,000
1.00	127	Environmental Lab Water and Sewer	101000	2111109200	NR	NR		8,320
1.00	12480	FOC Water and Sewer	101000	2111109200	NR	NR		18,000
1.00	35	HQ Electric Service	101000	2111109200	NR	NR		673,276
1.00	36	HQ Water & Sewer	101000	2111109200	NR	NR		38,000
6.00	Total	543700 - Oper Expense - Utilities						\$964,096
1.00	12487	Electrical Service	202000	2111109220	NR	NR		65,000
1.00	16204	Electric Service	203000	2111109270	NR	NR		7,500
2.00	Total	543701 - Oper Expense - Electrical Service						\$72,500
1.00	12494	Water & Sewer Services	202000	2111109220	NR	NR		6,500
1.00	16205	Water & Sewer Services	203000	2111109270	NR	NR		2,500
2.00	Total	543702 - Oper Expense - Water/Sewer Service						\$9,000
	Total	PREVENTATIVE MAINT & OPERATIONAL PLAN						\$4,441,570

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular						\$204,880
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$15,673
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$16,289
5.00	Total	521110 - Fringe Benefits - Medical Insurance						\$86,750
5.00	Total	521120 - Fringe Benefits - Dental Insurance						\$5,250
5.00	Total	521130 - Fringe Benefits - Vision Insurance						\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$66
6.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance						\$1,427
1.00	30	Mail Courier Service	101000	2111109500	NR	NR		75,000
1.00	Total	531200 - Cont Serv - Mail/Courier						\$75,000
1.00	121	Fork Lift Fuel/Maintenance	101000	2111109500	NR	NR		1,800
1.00	Total	540030 - Oper Expense - Inventory Other Fuels						\$1,800
1.00	13133	Parts & Supplies	101000	2111109100	NR	NR		140
1.00	95	Copier Paper & CD/DVD Supplies	101000	2111109500	NR	NR		48,950
1.00	86	Emergency Storm Supplies	101000	2111109500	NR	NR		2,030
3.00	Total	541500 - Oper Expense - Parts and Supplies						\$51,120
1.00	20964	Office Supplies	101000	2111109100	NR	NR		1,377
1.00	20972	Office Supplies	101000	2111109500	NR	NR		468
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,845

MISSION SUPPORT

MB42 FACILITIES BUSINESS OPERATIONS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13119	Mail Processing Machine	101000	2111109500	NR	NR		8,795
1.00	89	Postage Meter Annual Rental Expense	101000	2111109500	NR	NR		757
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$9,552
1.00	14400	Training & Conferences	101000	2111109100	NR	NR		521
1.00	Total	542000 - Oper Expense - Conference Registrations						\$521
1.00	32	Postage Expense	101000	2111109500	NR	NR		49,829
1.00	Total	543600 - Oper Expense - Postage						\$49,829
1.00	24	Printing/Bindery/Duplication Services	101000	2111109500	NR	NR		37,500
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)						\$37,500
	Total	FACILITIES BUSINESS OPERATIONS SUPPORT						\$559,096

MISSION SUPPORT

MB43 TECH SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular						\$182,812
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$13,985
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$14,534
2.00	Total	521110 - Fringe Benefits - Medical Insurance						\$34,700
2.00	Total	521120 - Fringe Benefits - Dental Insurance						\$2,100
2.00	Total	521130 - Fringe Benefits - Vision Insurance						\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance						\$690
	Total	TECH SUPPORT						\$249,407

MISSION SUPPORT

MB44 COST CREDITING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular						\$145,288
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$11,114
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$11,550
2.00	Total	521110 - Fringe Benefits - Medical Insurance						\$34,700
2.00	Total	521120 - Fringe Benefits - Dental Insurance						\$2,100
2.00	Total	521130 - Fringe Benefits - Vision Insurance						\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance						\$690
	Total	COST CREDITING						\$206,028

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$80,413
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,152
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,393
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$345
1.00	13860	Annual Audiometric Hearing	101000	2114308300	NR	NR		8,800
.17	13908	Claims Handling Fee	601000	2114308300	NR	NR		13,770
1.00	14675	Consulting Services	101000	2114308300	NR	NR		5,000
.17	17362	Flexible Spending Account Fees	101000	2114308300	NR	NR		4,080
.17	14289	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR		1,700
.17	13861	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR		3,060
1.00	13859	Laboratory Analysis/Testing Services	601000	2114308300	NR	NR		6,500
3.68	Total	530100 - Cont Serv - External Provider						\$42,910
1.00	12490	DHHS Drug/Alcohol Program	101000	2114308300	NR	NR		3,000
1.00	21059	Health Care Consulting Services	602000	2114308300	NR	NR		50,000
1.00	8	Physicals - Level B-2 (Reg)	101000	2114308300	NR	NR		4,000
1.00	14673	Special Physicals	101000	2114308300	NR	NR		1,500
1.00	13107	Tetanus Vaccine	101000	2114308300	NR	NR		1,500
5.00	Total	530900 - Cont Serv - Professional						\$60,000

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	12794	Actuarial	601000	2114308300	NR	NR		6,500
1.00	Total	537800 - Cont Serv - Actuarial Services						\$6,500
1.00	12793	Books - References	601000	2114308300	NR	NR		1,200
1.00	13852	CCH Bulletin	601000	2114308300	NR	NR		822
1.00	13098	Spencer Reports	601000	2114308300	NR	NR		1,500
3.00	Total	541100 - Oper Expense - Books/Subscriptions						\$3,522
1.00	12791	Claims Payment Automobile	601000	2114308300	NR	NR		80,000
1.00	Total	541810 - Oper Expense - Insurance Claims Automobile						\$80,000
1.00	12790	Claims Payment General Liability	601000	2114308300	NR	NR		50,000
1.00	Total	541820 - Oper Expense - Insurance Claims General Liability						\$50,000
1.00	12796	Boiler & Machinery	601000	2114308300	NR	NR		10,000
1.00	21057	Crime/Dishonesty Insurance	601000	2114308300	NR	NR		7,500
1.00	21054	Director's Insurance	601000	2114308300	NR	NR		113,000
.17	14280	Helicopter Insurance	601000	2114308300	NR	NR		15,300
1.00	21056	Property Insurance	601000	2114308300	NR	NR		492,931
1.00	18565	Property Insurance	601000	2114308300	NR	NR		107,069
1.00	21058	Water Control Structure Insurance	601000	2114308300	NR	NR		69,000
6.17	Total	541830 - Oper Expense - Insurance Premiums Other Property						\$814,800
1.00	14831	Insurance Premium Workmen's Comp	601000	2114308300	NR	NR		25,000
1.00	Total	541850 - Oper Expense - Insurance Premium Workmen's Comp						\$25,000
1.00	14662	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR		842,000
1.00	21055	Workers' Compensation - Employee Payment	601000	2114308300	NR	NR		158,000
2.00	Total	541880 - Oper Expense - Worker's Comp Employee Payments						\$1,000,000
1.00	14281	Business Travel	601000	2114308300	NR	NR		2,700
1.00	Total	542100 - Oper Expense - District Travel						\$2,700

MISSION SUPPORT

MB50 MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14682	International Foundation	601000	2114308300	NR	NR		295
1.00	12743	Risk & Insurance Society	601000	2114308300	NR	NR		550
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$845
1.00	13126	Prof Licenses Nurse	601000	2114308300	NR	NR		150
1.00	Total	542400 - Oper Expense - Professional Licenses						\$150
.14	18553	Health Insurance Increase	602000	2114308300	NR	NR		693,781
.14	15058	Medical Claims Paid	602000	2114308300	NR	NR		3,350,641
.28	Total	590100 - ISF- Medical Claims Paid						\$4,044,422
.14	15059	Dental Claims Paid	602000	2114308300	NR	NR		296,410
.14	Total	590110 - ISF - Dental Claims Paid						\$296,410
.14	15060	Vision Claims Paid	602000	2114308300	NR	NR		42,019
.14	Total	590120 - ISF - Vision Claims Paid						\$42,019
.14	15061	Administrator Fees Paid	602000	2114308300	NR	NR		326,872
.14	Total	590160 - ISF - Administrator Fees Paid						\$326,872
.14	15062	Actuarial Service Fees Paid	602000	2114308300	NR	NR		2,100
.14	Total	590170 - ISF - Actuarial Service Fees Paid						\$2,100
.30	18552	Retirees' Healthcare Ins Repymt 1of 2	602001	2998099999	NR	NR		300,000
.30	Total	590193 - ISF - Medical/Life Insurance-Retiree						\$300,000
	Total	MAINTAIN, MONITOR, EVALUATE & REPORT INSURANCE PLANS						\$7,210,246

MISSION SUPPORT

MB51 MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PLANS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	55	Nat'l Assn. of Gov. Deferred Comp. Adm.	601000	2114308300	NR	NR		750
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$750
	Total	MAINTAIN, MONITOR, EVALUATE & REPORT EMPLOYEE BENEFIT PL						\$750

MISSION SUPPORT

MB52 MAINTAIN & UPDATE PAYROLL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13853	Standard Register Toner	101000	2114308300	NR	NR		2,300
1.00	13854	W-2 Forms	101000	2114308300	NR	NR		1,000
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$3,300
1.00	13855	American Payroll Association	101000	2114308300	NR	NR		400
1.00	14282	IOMA	601000	2114308300	NR	NR		450
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$850
	Total	MAINTAIN & UPDATE PAYROLL						\$4,150

MISSION SUPPORT

MB61 ENTERPRISE PROJECT MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular						\$141,852
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,851
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$11,278
2.00	Total	521110 - Fringe Benefits - Medical Insurance						\$34,700
2.00	Total	521120 - Fringe Benefits - Dental Insurance						\$2,100
2.00	Total	521130 - Fringe Benefits - Vision Insurance						\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance						\$690
1.00	14774 Books/Subscriptions		101000	1013503000	NR	NR		163
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$163
1.00	20924 Office Supplies		101000	1013503000	NR	NR		196
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$196
	Total	ENTERPRISE PROJECT MANAGEMENT						\$202,416

MISSION SUPPORT

MB62 ENTERPRISE PROCESS MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.90	Total	510100 - Salaries and Wages - Regular						\$192,521
2.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$14,728
2.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$15,305
2.90	Total	521110 - Fringe Benefits - Medical Insurance						\$50,315
2.90	Total	521120 - Fringe Benefits - Dental Insurance						\$3,045
2.90	Total	521130 - Fringe Benefits - Vision Insurance						\$197
2.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$46
2.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$606
2.90	Total	521160 - Fringe Benefits - Life Insurance						\$1,000
1.00	18747 SIGMA Certification		101000	1013503000	NR	NR		400
1.00	Total	542000 - Oper Expense - Conference Registrations						\$400
1.00	14399 Memberships		101000	1013503000	NR	NR		325
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$325
	Total	ENTERPRISE PROCESS MANAGEMENT						\$278,488

MISSION SUPPORT

MB63 ENTERPRISE BUSINESS INTELLIGENCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular						\$154,544
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$11,823
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$12,287
2.00	Total	521110 - Fringe Benefits - Medical Insurance						\$39,627
2.00	Total	521120 - Fringe Benefits - Dental Insurance						\$2,439
2.00	Total	521130 - Fringe Benefits - Vision Insurance						\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$32
3.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$627
3.00	Total	521160 - Fringe Benefits - Life Insurance						\$697
	Total	ENTERPRISE BUSINESS INTELLIGENCE						\$222,212

MISSION SUPPORT

MB64 PERFORMANCE MANAGEMENT TRAINING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$7,184
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$550
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$571
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	PERFORMANCE MANAGEMENT TRAINING						\$10,210

MISSION SUPPORT

MB79 Tax Collector/Property Appraiser Fees

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	74	Tax Collector Fees - BCB	203000	9999999599	NR	NR		150,000
1.00	72	Tax Collector Fees - DIST	101000	9999999599	NR	NR		1,295,854
1.00	19720	Tax Collector Fees - OKEE	202000	9999999599	NR	NR		1,000,000
1.00	73	Tax Collector Fees - OKEE	202000	9999999599	NR	NR		1,278,000
1.00	19714	Tax Collector Fees -DIST	101000	9999999599	NR	NR		1,000,000
5.00	Total	543100 - Oper Expense - Tax Collector's Fees						\$4,723,854
1.00	79	PA Fees - BCB	203000	9999999599	NR	NR		159,285
1.00	77	PA Fees - DIST	101000	9999999599	NR	NR		825,505
1.00	78	PA Fees - OKEE	202000	9999999599	NR	NR		776,272
1.00	19675	PA Fees -DIST	101000	9999999599	NR	NR		243,580
4.00	Total	543150 - Oper Expense - County Appraiser's Fee						\$2,004,642
	Total	Tax Collector/Property Appraiser Fees						\$6,728,496

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.50	Total	510100 - Salaries and Wages - Regular						\$82,941
1.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,345
1.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,594
1.50	Total	521110 - Fringe Benefits - Medical Insurance						\$26,025
1.50	Total	521120 - Fringe Benefits - Dental Insurance						\$1,575
1.50	Total	521130 - Fringe Benefits - Vision Insurance						\$102
1.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$24
1.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$314
1.50	Total	521160 - Fringe Benefits - Life Insurance						\$518
1.00	16402	Oil Change Services& Repairs-Admin Fleet	101000	5005170400	NR	NR		30,000
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$30,000
.50	11826	Sectional Navigational Charts	101000	2110108500	NR	NR		230
.50	Total	541100 - Oper Expense - Books/Subscriptions						\$230
1.00	16404	Gasoline/Diesel Fuel - Admin Fleet	101000	5005170400	NR	NR		50,000
1.00	Total	541250 - Oper Expense - Vehicle Fuel Card Consumed						\$50,000
.20	11827	Parts & Supplies - P Card	101000	2110108500	NR	NR		10,780
.20	Total	541500 - Oper Expense - Parts and Supplies						\$10,780
1.00	20898	Office Supplies	101000	2110108500	NR	NR		301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$301

MISSION SUPPORT

MB84 FLEET SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14688	Motor Pool Lease	101000	5005170400	NR	NR		34,470
1.00	14690	Rental Vehicles (Motor Pool Overages)	101000	5005170400	NR	NR		18,750
2.00	Total	541600 - Oper Expense - Rent/Lease Equipment						\$53,220
.50	14643	Pilot Physicals	101000	2114308300	NR	NR		230
.50	Total	541900 - Oper Expense - Other						\$230
.72	14356	SUN PASS TOLL FUNDING	101000	5005170400	NR	NR		54,000
.72	Total	542100 - Oper Expense - District Travel						\$54,000
1.00	120	Dues & Memberships	101000	2110108500	NR	NR		650
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$650
.25	13412	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR		7,500
.25	Total	542400 - Oper Expense - Professional Licenses						\$7,500
.70	14647	Hangar/Office Rental	101000	2110108500	NR	NR		43,454
.70	Total	543650 - Oper Expense - Space Rental						\$43,454
	Total	FLEET SERVICES						\$374,803

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$142,626
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,911
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$11,339
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$22,277
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,389
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$345
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$230,090
1.00	20899	Office Supplies	101000	2010106100	NR	NR		251
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$251
1.00	20849	Business Travel/Training	101000	2010106100	NR	NR		725
1.00	16434	Business Travel (AWRA/FSWA Reps)	101000	3310139000	NR	NR		1,500
2.00	Total	542100 - Oper Expense - District Travel						\$2,225
1.00	17373	American Water Resources Assn (McBryan)	101000	3310139000	NR	NR		135
1.00	16440	District membership FL Stormwater Assn	101000	3310139000	NR	NR		1,100
2.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$1,235
1.00	20105	EPC - Cell Phone Stipend	101000	3310139000	NR	NR		2,280
1.00	21200	Real Estate - Cell Phone Stipend	101000	3510142000	NR	NR		3,696

MISSION SUPPORT

MB85 MANAGEMENT & ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	21202 COS - Cell Phone Stipend		101000	6010230000	NR	NR		3,456
3.00	Total	543502 - Oper Expense - Cell Phone Stipend						\$9,432
1.00	16214 CERP Indirect Staff Support		101000	9999999699	NR	NR		-3,332,968
1.00	Total	543900 - Oper Expense - Central Services Indirect						-\$3,332,968
1.00	13359 Self Insurance Charges		101000	9999999999	NR	NR		1,012,673
1.00	Total	547000 - Oper Expense - Self-Insurance Charges						\$1,012,673
	Total	MANAGEMENT & ADMINISTRATION						-\$1,887,882

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.80	Total	510100 - Salaries and Wages - Regular						\$501,113
5.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$38,336
5.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$39,839
5.80	Total	521110 - Fringe Benefits - Medical Insurance						\$110,484
5.80	Total	521120 - Fringe Benefits - Dental Insurance						\$6,768
5.80	Total	521130 - Fringe Benefits - Vision Insurance						\$394
5.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$91
7.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,464
7.00	Total	521160 - Fringe Benefits - Life Insurance						\$2,007
1.00	13834 ADA Interpreting Services		101000	2310117000	NR	NR		500
1.00	13833 Background Investigations		101000	2311118000	NR	NR		3,500
2.00	Total	530100 - Cont Serv - External Provider						\$4,000
1.00	13102 Advertising		101000	2311118000	NR	NR		50,000
1.00	Total	530105 - Cont Serv - Advertising Services						\$50,000
1.00	14262 Books & Reference Materials		101000	2310117000	NR	NR		250
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$250
1.00	20903 Office Supplies (All Sections)		101000	2310117000	NR	NR		1,086
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,086
1.00	13103 Immigration INS Charges		101000	2311118000	NR	NR		15,045
1.00	Total	541900 - Oper Expense - Other						\$15,045

MISSION SUPPORT

MH10 EMPLOYMENT STAFFING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14408	Training & Conferences	101000	2310117000	NR	NR		10,908
1.00	Total	542000 - Oper Expense - Conference Registrations						\$10,908
1.00	13345	Dues & Memberships	101000	2310117000	NR	NR		210
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$210
1.00	16433	Relocation	101000	2311118000	NR	NR		41,500
1.00	Total	542500 - Oper Expense - Employee Relocation						\$41,500
	Total	EMPLOYMENT STAFFING						\$823,495

MISSION SUPPORT

MH11 TRAINING & DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.25	Total	510100 - Salaries and Wages - Regular						\$139,561
1.00	14761	Education/Tuition Reimbursement	101000	2310117000	NR	NR		125,000
1.00	Total	520060 - Fringe Benefits - Education/Tuition Reimbursement						\$125,000
2.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,676
2.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$11,095
2.25	Total	521110 - Fringe Benefits - Medical Insurance						\$39,038
2.25	Total	521120 - Fringe Benefits - Dental Insurance						\$2,363
2.25	Total	521130 - Fringe Benefits - Vision Insurance						\$153
2.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$36
3.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$721
3.45	Total	521160 - Fringe Benefits - Life Insurance						\$778
1.00	14416	Management Consulting Services	101000	2310117000	NR	NR		4,680
1.00	Total	530910 - Training Services - On Site						\$4,680
1.00	28	Salary Surveys	101000	2310117000	NR	NR		4,340
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$4,340
1.00	12495	Training Supplies	101000	2310117000	NR	NR		3,500
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$3,500
	Total	TRAINING & DEVELOPMENT						\$341,941

MISSION SUPPORT

MH12 COMPENSATION MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular						\$18,838
1.00	20793	Instant Cash Awards	101000	2310117000	NR	NR		125,000
1.00	Total	520070 - Fringe Benefits - Employee Cash Awards						\$125,000
.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,441
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,497
.25	Total	521110 - Fringe Benefits - Medical Insurance						\$4,338
.25	Total	521120 - Fringe Benefits - Dental Insurance						\$263
.25	Total	521130 - Fringe Benefits - Vision Insurance						\$17
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
1.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$303
1.45	Total	521160 - Fringe Benefits - Life Insurance						\$95
	Total	COMPENSATION MANAGEMENT						\$151,796

MISSION SUPPORT

MH13 EMPLOYEE RELATIONS/EEO

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.45	Total	510100 - Salaries and Wages - Regular						\$34,089
.45	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$2,608
.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$2,710
.45	Total	521110 - Fringe Benefits - Medical Insurance						\$7,808
.45	Total	521120 - Fringe Benefits - Dental Insurance						\$473
.45	Total	521130 - Fringe Benefits - Vision Insurance						\$30
.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$7
1.65	Total	521150 - Fringe Benefits - Long-Term Disability						\$345
1.65	Total	521160 - Fringe Benefits - Life Insurance						\$164
	Total	EMPLOYEE RELATIONS/EEO						\$48,234

MISSION SUPPORT

MH14 ORGANIZATIONAL DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular						\$18,840
.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,440
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,499
.25	Total	521110 - Fringe Benefits - Medical Insurance						\$4,336
.25	Total	521120 - Fringe Benefits - Dental Insurance						\$261
.25	Total	521130 - Fringe Benefits - Vision Insurance						\$18
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$94
.45	Total	521160 - Fringe Benefits - Life Insurance						\$88
	Total	ORGANIZATIONAL DEVELOPMENT						\$26,580

MISSION SUPPORT

MI10 SAP SOLUTIONS CENTER

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$314
1.50	Total	521160 - Fringe Benefits - Life Insurance						\$11
.17	17194 SAP Services		101000	2210112000	NR	NR		161,021
.17	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$161,021
.17	15385 SAP Software Maintenance		101000	2210112000	NR	NR		100,918
.17	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$100,918
	Total	SAP SOLUTIONS CENTER						\$262,264

MISSION SUPPORT

MI20 IT EXECUTIVE DIRECTION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.00	Total	510100 - Salaries and Wages - Regular						\$355,909
4.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$27,226
4.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$28,294
4.00	Total	521110 - Fringe Benefits - Medical Insurance						\$79,254
4.00	Total	521120 - Fringe Benefits - Dental Insurance						\$4,878
4.00	Total	521130 - Fringe Benefits - Vision Insurance						\$272
4.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$62
4.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$836
4.00	Total	521160 - Fringe Benefits - Life Insurance						\$1,346
1.00	14652 Forensics		101000	2211113000	NR	NR		3,000
1.00	Total	530100 - Cont Serv - External Provider						\$3,000
.17	16407 IT Security Outsourcing		101000	2210112000	NR	NR		19,720
1.00	20751 External IT Security Testing		101000	2211113000	NR	NR		45,000
1.17	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$64,720
1.00	13457 Books & Reference Materials		101000	2210112000	NR	NR		200
1.00	13825 Staff Subscriptions		101000	2210112000	NR	NR		100
2.00	Total	541100 - Oper Expense - Books/Subscriptions						\$300
1.00	20910 Office Supplies		101000	2210112000	NR	NR		1,002
1.00	20935 Office Supplies		101000	2211113000	NR	NR		100
2.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,102

MISSION SUPPORT

MI20 IT EXECUTIVE DIRECTION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	16371	IT Training	101000	2210112000	NR	NR		45,059
1.00	Total	542000 - Oper Expense - Conference Registrations						\$45,059
1.00	20841	Business Travel	101000	2210112000	NR	NR		725
1.00	20872	Business Travel	101000	2211113000	NR	NR		435
2.00	Total	542100 - Oper Expense - District Travel						\$1,160
1.00	13108	Information Technology Staff Memberships	101000	2210112000	NR	NR		900
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$900
1.00	13464	Freight	101000	2210112000	NR	NR		200
1.00	Total	543800 - Oper Expense - Freight						\$200
1.00	20754	RSA/AUTHENTICATION APPLIANCES	401000	2211113000	NR	NR		36,000
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware						\$36,000
	Total	IT EXECUTIVE DIRECTION						\$650,518

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$87,090
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$6,662
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$6,924
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$345
.17	12472	Copier/Printer Lease	101000	2210112000	NR	NR		57,545
.17	Total	530117 - Cont Serv - Copier Services						\$57,545
.17	16497	IT Consulting	101000	2210112000	NR	NR		56,610
.17	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$56,610
1.00	14619	Aviat	101000	2210112000	NR	NR		66,037
.17	14618	Cisco Systems Hardware	101000	2210112000	NR	NR		20,141
1.00	15040	Fishnet Security	101000	2210112000	NR	NR		57,366
1.00	14624	Hardware Maintenance - Other	101000	2210112000	NR	NR		200,210
1.00	14620	New/Off Warranty Hardware	101000	2210112000	NR	NR		25,000
.17	14621	Servers & Storage	101000	2210112000	NR	NR		7,887
.17	16261	Storage Hardware	101000	2210112000	NR	NR		49,956
.17	14622	Sun Microsystems	101000	2210112000	NR	NR		33,440
4.68	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware						\$460,037

MISSION SUPPORT

MI21 IT BUSINESS SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.17	20744	Accela	101000	2210112000	NR	NR		5,220
.17	14629	Autodesk VIP Program	101000	2210112000	NR	NR		7,076
.17	14635	Autonomy	101000	2210112000	NR	NR		5,532
.17	14627	Cisco Systems	101000	2210112000	NR	NR		14,566
.17	16203	Clearwell & Enterprise Vault	101000	2210112000	NR	NR		24,631
.17	20745	Column Technologies	101000	2210112000	NR	NR		10,807
1.00	16326	Compuquip Zscaler	101000	2210112000	NR	NR		32,784
.50	14628	DHI GIS Software	101000	2210112000	NR	NR		23,608
.17	14630	DSI Software	101000	2210112000	NR	NR		7,385
.17	14631	EMC - Documentum	101000	2210112000	NR	NR		5,481
.17	16260	EMC - Storage Software	101000	2210112000	NR	NR		25,845
.33	15042	ESRI Software Maintenance	101000	2210112000	NR	NR		99,000
1.00	14632	Executive Information Systems	101000	2210112000	NR	NR		36,817
.17	20746	Insight Public Sector	101000	2210112000	NR	NR		20,699
.17	20747	Mathworks	101000	2210112000	NR	NR		6,082
.17	14637	Microsoft Enterprise Agreement	101000	2210112000	NR	NR		119,000
.17	14636	Microsoft Premier Support	101000	2210112000	NR	NR		11,860
.17	14633	NetBoss Technologies	101000	2210112000	NR	NR		15,781
.17	14638	New Software Maintenance	101000	2210112000	NR	NR		14,450
.17	20748	Northern Storage Suite	101000	2210112000	NR	NR		4,561
.17	16158	Oracle Software Maintenance	101000	2210112000	NR	NR		130,981
1.00	15271	Performance Management Maintenance	101000	2210112000	NR	NR		59,380
.17	14625	RemedyForce	101000	2210112000	NR	NR		9,350
1.00	21501	Software Maintenance - Other	101000	2210112000	NR	NR		143,520
.17	14626	Symantec Veritas	101000	2210112000	NR	NR		31,187
.17	20749	Tecplot	101000	2210112000	NR	NR		5,027
.17	14634	VMWare	101000	2210112000	NR	NR		16,635
.17	20750	Web QA	101000	2210112000	NR	NR		4,329
1.00	15035	eRecruitment	101000	2210112000	NR	NR		79,541
9.57	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$971,135
.17	13463	PC Lease	101000	2210112000	NR	NR		51,000
1.00	15336	Toshiba Scanner	101000	2210112000	NR	NR		18,398
1.17	Total	541600 - Oper Expense - Rent/Lease Equipment						\$69,398
	Total	IT BUSINESS SUPPORT						\$1,734,439

MISSION SUPPORT

MI40 DESKTOP TECHNOLOGY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.00	Total	510100 - Salaries and Wages - Regular						\$200,700
3.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$15,353
3.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$15,955
3.00	Total	521110 - Fringe Benefits - Medical Insurance						\$52,050
3.00	Total	521120 - Fringe Benefits - Dental Insurance						\$3,150
3.00	Total	521130 - Fringe Benefits - Vision Insurance						\$204
3.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$48
3.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$732
3.50	Total	521160 - Fringe Benefits - Life Insurance						\$1,039
1.00	16442	ENTERPRISE DESKTOP S/W	101000	2212114000	NR	NR		10,000
1.00	16441	ENTERPRISE SW UPGRADES	101000	2212114000	NR	NR		14,000
2.00	Total	530102 - Cont Serv - Computer Software Licenses						\$24,000
1.00	13275	Training Materials	101000	2212114000	NR	NR		4,000
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$4,000
1.00	13274	Enterprise Parts & Fittings	101000	2212114000	NR	NR		20,000
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer						\$20,000
1.00	20911	Office Supplies	101000	2212114000	NR	NR		2,120
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$2,120
1.00	20837	Business Travel	101000	2212114000	NR	NR		2,436
1.00	Total	542100 - Oper Expense - District Travel						\$2,436

MISSION SUPPORT

MI40 DESKTOP TECHNOLOGY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14259	Dues & Memberships	101000	2212114000	NR	NR		2,500
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$2,500
1.00	13272	Freight	101000	2212114000	NR	NR		2,000
1.00	Total	543800 - Oper Expense - Freight						\$2,000
	Total	DESKTOP TECHNOLOGY						\$346,287

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
12.50	Total	510100 - Salaries and Wages - Regular						\$1,085,842
12.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$83,068
12.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$86,325
12.50	Total	521110 - Fringe Benefits - Medical Insurance						\$221,802
12.50	Total	521120 - Fringe Benefits - Dental Insurance						\$13,464
12.50	Total	521130 - Fringe Benefits - Vision Insurance						\$850
12.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$199
12.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,613
12.50	Total	521160 - Fringe Benefits - Life Insurance						\$4,286
1.00	13174	Basemap Parcel Updates	101000	2211113000	NR	NR		16,180
1.00	17351	Chemware App Dev Services	101000	2213115000	NR	NR		20,000
1.00	20755	Hydro Enterprise Roadmap	101003	2213115000	NR	NR		854,167
1.00	20756	Oracle Portal Modernization Roadmap	101003	2213115000	NR	NR		250,000
1.00	20757	Regulation Enterprise Roadmap	101003	2213115000	NR	NR		825,000
5.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$1,965,347
1.00	12777	Books & Reference Materials	101000	2213115000	NR	NR		485
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$485
1.00	20915	Office Supplies	101000	2213115000	NR	NR		2,506
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$2,506
1.00	20840	Busines Travel	101000	2213115000	NR	NR		1,305
1.00	Total	542100 - Oper Expense - District Travel						\$1,305

MISSION SUPPORT

MI50 APPLICATION DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13502	Dues & Memberships	101000	2213115000	NR	NR		1,800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$1,800
	Total	APPLICATION DEVELOPMENT						\$3,469,892

MISSION SUPPORT

MI60 SYSTEMS ADMINISTRATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular						\$470,142
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$35,965
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$37,377
5.00	Total	521110 - Fringe Benefits - Medical Insurance						\$86,750
5.00	Total	521120 - Fringe Benefits - Dental Insurance						\$5,250
5.00	Total	521130 - Fringe Benefits - Vision Insurance						\$340
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$80
6.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,254
6.00	Total	521160 - Fringe Benefits - Life Insurance						\$1,732
1.00	16468 Sterile Environment Services		101000	2214116000	NR	NR		7,715
1.00	Total	530100 - Cont Serv - External Provider						\$7,715
1.00	13266 Small Tools - Infrastructure		101000	2214116000	NR	NR		7,500
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$7,500
1.00	20752 ENTERPRISE STORAGE		401000	2214116000	NR	NR		181,423
1.00	20758 VIRTUAL DESKTOP INFRA (VDI) MIGRATION		401003	2214116000	NR	NR		570,833
2.00	Total	589310 - Capital Outlay - Equipment Computer Hardware						\$752,256
	Total	SYSTEMS ADMINISTRATION						\$1,406,361

MISSION SUPPORT

MI61 TELECOMMUNICATIONS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$7
1.00	13466	Telecommunications	101000	2211113000	NR	NR		10,000
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$10,000
.17	15189	Cellular Voice & Data	101000	2211113000	NR	NR		25,093
.17	Total	543501 - Oper Expense - Cell Phones						\$25,093
1.00	21199	IT - Cell Phone Stipend	101000	2210112000	NR	NR		28,940
1.00	Total	543502 - Oper Expense - Cell Phone Stipend						\$28,940
.17	11837	Local & Long Distance & Internet Service	101000	2211113000	NR	NR		98,987
1.00	16327	Paetec Communications	101000	2211113000	NR	NR		115,152
1.00	16328	Palm Beach County Network	101000	2211113000	NR	NR		8,400
1.00	15328	Satellite Phone Service	101000	2211113000	NR	NR		49,974
3.17	Total	543700 - Oper Expense - Utilities						\$272,513
	Total	TELECOMMUNICATIONS						\$336,762

MISSION SUPPORT

MI62 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.50	Total	510100 - Salaries and Wages - Regular						\$331,011
4.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$25,321
4.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$26,315
4.50	Total	521110 - Fringe Benefits - Medical Insurance						\$78,075
4.50	Total	521120 - Fringe Benefits - Dental Insurance						\$4,725
4.50	Total	521130 - Fringe Benefits - Vision Insurance						\$306
4.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$70
4.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$941
4.50	Total	521160 - Fringe Benefits - Life Insurance						\$1,525
1.00	13134 Comcast/Direct TV		101000	2214116000	NR	NR		5,000
1.00	13842 Enterprise Computer Cabling Services		101000	2214116000	NR	NR		20,000
2.00	Total	530100 - Cont Serv - External Provider						\$25,000
1.00	14617 Video Teleconferencing Support		101000	2212114000	NR	NR		20,000
1.00	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$20,000
1.00	13123 EOC Support-Maintenance & Repair Svc		101000	2214116000	NR	NR		5,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$5,000
1.00	13113 Books & Reference Materials		101000	2214116000	NR	NR		250
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$250
1.00	13265 Small Tools - Network		101000	2214116000	NR	NR		10,000
1.00	13267 Uniforms/Safety Shoes		101000	2214116000	NR	NR		500

MISSION SUPPORT

MI62 NETWORK SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$10,500
1.00	13465	Parts & Supplies - Network	101000	2214116000	NR	NR		19,500
1.00	Total	541504 - Oper Expense - Parts,Supp - Computer						\$19,500
1.00	20897	Office Supplies	101000	2214116000	NR	NR		401
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$401
1.00	13467	Audio Visual Supplies	101000	2212114000	NR	NR		16,040
1.00	Total	541901 - Oper Expense - Meeting Expenses						\$16,040
1.00	20842	Business Travel	101000	2214116000	NR	NR		2,465
1.00	Total	542100 - Oper Expense - District Travel						\$2,465
1.00	13268	Dues & Memberships	101000	2214116000	NR	NR		800
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$800
1.00	12776	Freight	101000	2214116000	NR	NR		3,000
1.00	Total	543800 - Oper Expense - Freight						\$3,000
1.00	20753	WIRELESS END OF LIFE REPLACEMENTS	401000	2214116000	NR	NR		62,500
1.00	Total	589310 - Capital Outlay - Equipment Computer Hardware						\$62,500
	Total	NETWORK SUPPORT						\$633,745

MISSION SUPPORT

MI70 GEOSPATIAL SERVICES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.20	Total	510100 - Salaries and Wages - Regular						\$184,089
2.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$14,083
2.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$14,636
2.20	Total	521110 - Fringe Benefits - Medical Insurance						\$38,170
2.20	Total	521120 - Fringe Benefits - Dental Insurance						\$2,310
2.20	Total	521130 - Fringe Benefits - Vision Insurance						\$150
2.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$35
2.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$461
2.20	Total	521160 - Fringe Benefits - Life Insurance						\$760
	Total	GEOSPATIAL SERVICES						\$254,694

MISSION SUPPORT

MI71 GEOSPATIAL DATA

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.60	Total	510100 - Salaries and Wages - Regular						\$127,975
1.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$9,790
1.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,174
1.60	Total	521110 - Fringe Benefits - Medical Insurance						\$27,760
1.60	Total	521120 - Fringe Benefits - Dental Insurance						\$1,680
1.60	Total	521130 - Fringe Benefits - Vision Insurance						\$108
1.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$25
1.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$335
1.60	Total	521160 - Fringe Benefits - Life Insurance						\$553
	Total	GEOSPATIAL DATA						\$178,400

MISSION SUPPORT

MR80 PUBLIC RECORDS & RECORDS MGMT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.30	Total	510100 - Salaries and Wages - Regular						\$178,320
3.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$13,642
3.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$14,177
3.30	Total	521110 - Fringe Benefits - Medical Insurance						\$58,733
3.30	Total	521120 - Fringe Benefits - Dental Insurance						\$3,567
3.30	Total	521130 - Fringe Benefits - Vision Insurance						\$224
3.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$53
3.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$690
3.30	Total	521160 - Fringe Benefits - Life Insurance						\$1,132
1.00	13845	Micrographics & Imaging Services	101000	6710247000	NR	NR		15,000
1.00	13844	Offsite Records Storage	101000	6710247000	NR	NR		50,000
1.00	13843	Policy and Procedures Municipal Code-MCC	101000	6710247000	NR	NR		4,000
3.00	Total	530100 - Cont Serv - External Provider						\$69,000
1.00	14215	Copy Services - Public Records	101000	6710247000	NR	NR		4,000
1.00	Total	530117 - Cont Serv - Copier Services						\$4,000
1.00	20918	Office Supplies	101000	6710247000	NR	NR		351
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$351
1.00	17354	Bank Card Fees	101000	6710247000	NR	NR		1,000
1.00	Total	543300 - Oper Expense - Other Fees						\$1,000
	Total	PUBLIC RECORDS & RECORDS MGMT						\$344,889

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.45	Total	510100 - Salaries and Wages - Regular						\$130,649
1.45	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$9,995
1.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,386
1.45	Total	521110 - Fringe Benefits - Medical Insurance						\$32,302
1.45	Total	521120 - Fringe Benefits - Dental Insurance						\$2,014
1.45	Total	521130 - Fringe Benefits - Vision Insurance						\$99
1.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$23
2.45	Total	521150 - Fringe Benefits - Long-Term Disability						\$512
2.45	Total	521160 - Fringe Benefits - Life Insurance						\$508
1.00	13115 Advertising - FAW Notices		101000	6710247000	NR	NR		6,000
1.00	Total	530105 - Cont Serv - Advertising Services						\$6,000
1.00	13112 Books / Subscriptions / References		101000	6710247000	NR	NR		250
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$250
1.00	20905 Office Supplies		101000	6710247000	NR	NR		892
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$892
1.00	12822 Meeting Expenses - GB Services		101000	6710247000	NR	NR		8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses						\$8,000
1.00	14210 Business Travel - Governing Board		101000	6710247000	NR	NR		33,916
1.00	Total	542100 - Oper Expense - District Travel						\$33,916

MISSION SUPPORT

MR82 ADMINISTRATION - GB & EXEC

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13303	Dues & Memberships	101000	6710247000	NR	NR		380
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$380
1.00	17355	Notary Public License - B. Low	101000	6710247000	NR	NR		120
1.00	Total	542400 - Oper Expense - Professional Licenses						\$120
	Total	ADMINISTRATION - GB & EXEC						\$236,046

MISSION SUPPORT

MR83 ADMINISTRATION - WRAC

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.75	Total	510100 - Salaries and Wages - Regular						\$47,096
.75	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,603
.75	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,744
.75	Total	521110 - Fringe Benefits - Medical Insurance						\$13,013
.75	Total	521120 - Fringe Benefits - Dental Insurance						\$788
.75	Total	521130 - Fringe Benefits - Vision Insurance						\$51
.75	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$12
.75	Total	521150 - Fringe Benefits - Long-Term Disability						\$157
.75	Total	521160 - Fringe Benefits - Life Insurance						\$259
1.00	13302	Meeting Expenses - WRAC	101000	6710247000	NR	NR		8,000
1.00	Total	541901 - Oper Expense - Meeting Expenses						\$8,000
	Total	ADMINISTRATION - WRAC						\$76,723

MISSION SUPPORT

MR91 INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.50	Total	510100 - Salaries and Wages - Regular						\$602,860
7.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$46,119
7.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$47,928
7.50	Total	521110 - Fringe Benefits - Medical Insurance						\$157,716
7.50	Total	521120 - Fringe Benefits - Dental Insurance						\$9,773
7.50	Total	521130 - Fringe Benefits - Vision Insurance						\$509
7.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$119
8.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,776
8.50	Total	521160 - Fringe Benefits - Life Insurance						\$2,597
1.00	16472	External Education Outreach & Pub Info	101000	6511440000	NR	NR		2,900
1.00	14233	External Education Outreach & Pub Info	202000	6511440000	NR	NR		22,900
2.00	Total	530810 - Cont Serv - Exter Educ., Outreach & Public Info Partnerships						\$25,800
1.00	20920	Office Supplies	101000	6511440000	NR	NR		301
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$301
1.00	20851	Business Travel	101000	6511440000	NR	NR		363
1.00	Total	542100 - Oper Expense - District Travel						\$363
	Total	INTERGOVERNMENTAL PROGRAMS - GOV & COMM AFFAIRS						\$895,861

MISSION SUPPORT

MR92 OMBUDSMAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular						\$23,956
.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,833
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,905
.25	Total	521110 - Fringe Benefits - Medical Insurance						\$5,569
.25	Total	521120 - Fringe Benefits - Dental Insurance						\$347
.25	Total	521130 - Fringe Benefits - Vision Insurance						\$17
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$52
.25	Total	521160 - Fringe Benefits - Life Insurance						\$86
	Total	OMBUDSMAN						\$33,769

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
12.60	Total	510100 - Salaries and Wages - Regular						\$965,787
12.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$73,884
12.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$76,781
12.60	Total	521110 - Fringe Benefits - Medical Insurance						\$225,015
12.60	Total	521120 - Fringe Benefits - Dental Insurance						\$13,671
12.60	Total	521130 - Fringe Benefits - Vision Insurance						\$856
12.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$197
13.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,743
12.60	Total	521160 - Fringe Benefits - Life Insurance						\$4,246
1.00	15381	Media Tracking	101000	6310241000	NR	NR		5,300
1.00	13863	Translation Services	101000	6310241000	NR	NR		6,000
2.00	Total	530100 - Cont Serv - External Provider						\$11,300
1.00	16477	SHUTTER STOCK LICENSE	101000	6310241000	NR	NR		2,700
1.00	Total	530102 - Cont Serv - Computer Software Licenses						\$2,700
1.00	71	Photographic Services	101000	6310241000	NR	NR		4,000
1.00	Total	530103 - Cont Serv - Photographic Services						\$4,000
1.00	23	Educational Outreach Materials	101000	6310241000	NR	NR		16,250
1.00	Total	530820 - Cont Serv - Dist Educ., Outreach & Public Partnerships						\$16,250
1.00	13116	State Aide (Subscriptions)	101000	6010230000	NR	NR		200
1.00	17356	Newspaper Subscriptions/Books	101000	6310241000	NR	NR		775

MISSION SUPPORT

MR95 PUBLIC INFORMATION & MEDIA

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	541100 - Oper Expense - Books/Subscriptions						\$975
1.00	20909	Office Supplies	101000	6310241000	NR	NR		668
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$668
1.00	17357	Parts/Supplies Other	101000	6310241000	NR	NR		250
1.00	Total	541900 - Oper Expense - Other						\$250
1.00	16474	Training & Conferences	101000	6310241000	NR	NR		300
1.00	Total	542000 - Oper Expense - Conference Registrations						\$300
1.00	14213	Business Travel	101000	6010230000	NR	NR		6,000
1.00	20833	Business Travel	101000	6310241000	NR	NR		363
2.00	Total	542100 - Oper Expense - District Travel						\$6,363
1.00	16332	Class A Membership (FAPL-DeLisi)	101000	6010230000	NR	NR		100
1.00	16439	FL Assn for Intergov Relations (DeLisi)	101000	6010230000	NR	NR		100
1.00	14155	Production Services	101000	6310241000	NR	NR		750
3.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$950
	Total	PUBLIC INFORMATION & MEDIA						\$1,406,936

MISSION SUPPORT

MR96 STATE COORDINATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular						\$15,699
.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,201
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,248
.25	Total	521110 - Fringe Benefits - Medical Insurance						\$4,337
.25	Total	521120 - Fringe Benefits - Dental Insurance						\$262
.25	Total	521130 - Fringe Benefits - Vision Insurance						\$17
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$52
.25	Total	521160 - Fringe Benefits - Life Insurance						\$86
1.00	14689 Lobby Tools		101000	6010230000	NR	NR		4,500
1.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$4,500
1.00	14220 Legislative Cooperative Position		101000	6010230000	NR	NR		25,000
1.00	Total	530900 - Cont Serv - Professional						\$25,000
	Total	STATE COORDINATION						\$52,406

MISSION SUPPORT

MR97 FEDERAL & TRIBAL AFFAIRS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular						\$64,385
.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,925
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$5,118
.70	Total	521110 - Fringe Benefits - Medical Insurance						\$12,145
.70	Total	521120 - Fringe Benefits - Dental Insurance						\$735
.70	Total	521130 - Fringe Benefits - Vision Insurance						\$48
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$11
.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$146
.70	Total	521160 - Fringe Benefits - Life Insurance						\$242
1.00	17370	Business Travel - Tribal Affairs	101000	3310139000	NR	NR		500
1.00	Total	542100 - Oper Expense - District Travel						\$500
	Total	FEDERAL & TRIBAL AFFAIRS						\$88,255

MISSION SUPPORT

MS10 EMERGENCY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular						\$129,501
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$9,906
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,295
2.00	Total	521110 - Fringe Benefits - Medical Insurance						\$39,627
2.00	Total	521120 - Fringe Benefits - Dental Insurance						\$2,439
2.00	Total	521130 - Fringe Benefits - Vision Insurance						\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance						\$690
1.00	18419 EOC Part & Supplies		101000	5010170100	NR	NR		1,000
1.00	16397 EOC Supplies		101000	5010170100	NR	NR		375
1.00	20819 Office Supplies		101000	5010170100	NR	NR		501
1.00	18418 Other Parts & Supplies		101000	5010170100	NR	NR		500
4.00	Total	541500 - Oper Expense - Parts and Supplies						\$2,376
1.00	14463 EM-Training & Conference		101000	5010170100	NR	NR		350
1.00	14404 Training & Conferences		101000	5010170100	NR	NR		999
2.00	Total	542000 - Oper Expense - Conference Registrations						\$1,349
1.00	20853 Business Travel		101000	5010170100	NR	NR		1,617
1.00	20835 EM - Business Travel		101000	5010170100	NR	NR		1,015
2.00	Total	542100 - Oper Expense - District Travel						\$2,632
1.00	14461 EM - Dues & Memberships		101000	5010170100	NR	NR		75
1.00	542310 - Oper Expense - Memberships, Dues/Fees							\$75

MISSION SUPPORT

MS10 EMERGENCY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	542310 - Oper Expense - Memberships, Dues/Fees						
	Total	EMERGENCY MANAGEMENT						\$199,476

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.15	Total	510100 - Salaries and Wages - Regular						\$140,761
2.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,769
2.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$11,190
2.15	Total	521110 - Fringe Benefits - Medical Insurance						\$37,303
2.15	Total	521120 - Fringe Benefits - Dental Insurance						\$2,258
2.15	Total	521130 - Fringe Benefits - Vision Insurance						\$146
2.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$34
2.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$449
2.15	Total	521160 - Fringe Benefits - Life Insurance						\$736
1.00	14701	Safety Electronic Monitoring Equip.	601000	5010170100	NR	NR		3,600
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$3,600
1.00	14702	Industrial Hygiene Services	601000	5010170100	NR	NR		5,000
1.00	Total	530900 - Cont Serv - Professional						\$5,000
1.00	14706	Books & Reference Materials	601000	5010170100	NR	NR		200
1.00	14705	Na'tl Safety Council - DDC (Lease)	601000	5010170100	NR	NR		450
1.00	14704	Nat'l Fire Protection Assn - FPA Codes	601000	5010170100	NR	NR		1,166
3.00	Total	541100 - Oper Expense - Books/Subscriptions						\$1,816
1.00	14707	Safety Shoes	601000	5010170100	NR	NR		150
1.00	14708	Small Tools/Equip/Gauges	601000	5010170100	NR	NR		3,350
2.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$3,500

MISSION SUPPORT

MS20 SAFETY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14727	Safety Dues/Memberships	601000	5010170100	NR	NR		1,600
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$1,600
1.00	14728	Professional Licenses	601000	5010170100	NR	NR		3,500
1.00	Total	542400 - Oper Expense - Professional Licenses						\$3,500
	Total	SAFETY MANAGEMENT						\$222,662

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.00	Total	510100 - Salaries and Wages - Regular						\$137,051
2.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,485
2.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,895
2.00	Total	521110 - Fringe Benefits - Medical Insurance						\$34,700
2.00	Total	521120 - Fringe Benefits - Dental Insurance						\$2,100
2.00	Total	521130 - Fringe Benefits - Vision Insurance						\$136
2.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$32
2.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$418
2.00	Total	521160 - Fringe Benefits - Life Insurance						\$690
1.00	13848	Security - Dist. Security Systems	101000	2111109200	NR	NR		16,125
1.00	13849	Security - District Access Control	101000	2111109200	NR	NR		13,312
2.00	Total	530100 - Cont Serv - External Provider						\$29,437
1.00	13441	Dist. Locksmith Services	101000	2111109200	NR	NR		10,000
1.00	20168	HQ Control Room Access Control Upgrade	101003	2111109200	NR	NR		2,382
1.00	13438	Security - Dist CCTV Maint	101000	2111109200	NR	NR		16,000
1.00	13440	Security - Dist Intrusion Alarm Maint	101000	2111109200	NR	NR		13,312
1.00	13856	Security - District Gate Maintenance	101000	2111109200	NR	NR		9,250
1.00	13439	Security - HQ Security Systems Maint	101000	2111109200	NR	NR		22,500
1.00	14700	Security - Picture Perfect System Maint.	101000	2111109200	NR	NR		16,875
1.00	20170	Security HQ Replace CCTV Monitors (3)	101003	2111109200	NR	NR		2,500
1.00	20173	Security Repalce Analog & IP Cameras	101003	2111109200	NR	NR		8,427
9.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$101,246
1.00	13443	Security - Special Security Guard Svcs.	101000	2111109200	NR	NR		8,445

MISSION SUPPORT

MS30 SECURITY MANAGEMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13442	Security Guard Contract	101000	2111109200	NR	NR		199,000
2.00	Total	531100 - Cont Serv - General Maintenance						\$207,445
1.00	13445	Security - Maint & Repair Supplies	101000	2111109200	NR	NR		2,250
1.00	13444	Security - Parts & Fittings	101000	2111109200	NR	NR		6,465
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$8,715
1.00	20932	Security - Office Supplies	101000	2111109200	NR	NR		1,002
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,002
1.00	20172	Secuity OSC - Repalce DVR	401003	2111109200	NR	NR		6,825
1.00	20169	Security HQ Replace DVR (2)	401003	2111109200	NR	NR		17,362
1.00	20171	Security LWC Replace DVR	401003	2111109200	NR	NR		6,825
3.00	Total	589300 - Capital Outlay - Equipment						\$31,012
	Total	SECURITY MANAGEMENT						\$575,364

MISSION SUPPORT

MU01 USACE IT EQUIP O&M

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20519	C-44 Tower - Telemetry Tower Maint (IT)	202002	2214116000	NR	3004		5,000
1.00	Total	530100 - Cont Serv - External Provider						\$5,000
	Total	USACE IT EQUIP O&M						\$5,000

WATER SUPPLY

DA01 WATER SUPPLY PLAN DEVELOPMENT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
11.05	Total	510100 - Salaries and Wages - Regular						\$922,087
11.05	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$70,544
11.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$73,311
11.05	Total	521110 - Fringe Benefits - Medical Insurance						\$194,919
11.05	Total	521120 - Fringe Benefits - Dental Insurance						\$11,823
11.05	Total	521130 - Fringe Benefits - Vision Insurance						\$751
11.05	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$179
11.05	Total	521150 - Fringe Benefits - Long-Term Disability						\$2,312
11.05	Total	521160 - Fringe Benefits - Life Insurance						\$3,816
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$75,000
1.00	20813	Alliance for Water Efficiency Dues	101000	4315450000	NR	NR		500
1.00	15389	Dues & Memberships	101000	4315450000	NR	NR		1,601
1.00	20095	WateReuse Association Dues	101000	4315450000	NR	NR		250
1.00	20096	WateReuse Research Foundation Subsc Fees	101000	4315450000	NR	NR		1,200
4.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$3,551
	Total	WATER SUPPLY PLAN DEVELOPMENT						\$1,208,293

WATER SUPPLY

DA02 COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.25	Total	510100 - Salaries and Wages - Regular						\$175,581
2.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$13,432
2.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$13,959
2.25	Total	521110 - Fringe Benefits - Medical Insurance						\$39,531
2.25	Total	521120 - Fringe Benefits - Dental Insurance						\$2,397
2.25	Total	521130 - Fringe Benefits - Vision Insurance						\$152
2.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$37
2.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$470
2.25	Total	521160 - Fringe Benefits - Life Insurance						\$777
	Total	COMPREHENSIVE PLAN & RELATED DOCUMENT REVIEWS						\$246,336

WATER SUPPLY

DA03 CENTRAL FLORIDA WATER INITIATIVE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.40	Total	510100 - Salaries and Wages - Regular						\$318,742
3.40	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$24,385
3.40	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$25,341
3.40	Total	521110 - Fringe Benefits - Medical Insurance						\$62,933
3.40	Total	521120 - Fringe Benefits - Dental Insurance						\$3,842
3.40	Total	521130 - Fringe Benefits - Vision Insurance						\$231
3.40	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$58
3.40	Total	521150 - Fringe Benefits - Long-Term Disability						\$713
3.40	Total	521160 - Fringe Benefits - Life Insurance						\$1,175
1.00	20100 CFWI		101000	4315450000	NR	NR		73,000
1.00	Total	530100 - Cont Serv - External Provider						\$73,000
1.00	19792 CFWI Implementation		101000	4314189000	100557	NR		1,000,000
1.00	21247 CFWI Implementation		101000	4314189000	100557	NR		1,997,766
1.00	21248 CFWI Implementation		101000	4314189000	100557	NR		2,234
1.00	21073 RB CFWI Modeling		202000	4314189000	100557	NR		71,500
4.00	Total	530900 - Cont Serv - Professional						\$3,071,500
	Total	CENTRAL FLORIDA WATER INITIATIVE						\$3,581,920

WATER SUPPLY

DA04 TECHNICAL ASSISTANCE TO LOCAL GOVT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular						\$46,459
.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,554
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,693
.60	Total	521110 - Fringe Benefits - Medical Insurance						\$10,410
.60	Total	521120 - Fringe Benefits - Dental Insurance						\$630
.60	Total	521130 - Fringe Benefits - Vision Insurance						\$42
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$9
.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$126
.60	Total	521160 - Fringe Benefits - Life Insurance						\$207
	Total	TECHNICAL ASSISTANCE TO LOCAL GOVT						\$65,130

WATER SUPPLY

DB01 WATER SUPPLY PLAN IMPLEMENTATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.55	Total	510100 - Salaries and Wages - Regular						\$289,263
3.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$22,129
3.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$22,998
3.55	Total	521110 - Fringe Benefits - Medical Insurance						\$63,809
3.55	Total	521120 - Fringe Benefits - Dental Insurance						\$3,879
3.55	Total	521130 - Fringe Benefits - Vision Insurance						\$242
3.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$58
3.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$743
3.55	Total	521160 - Fringe Benefits - Life Insurance						\$1,207
1.00	20927	Office Supplies	101000	4315450000	NR	NR		334
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$334
1.00	16325	Training & Conferences	101000	4315450000	NR	NR		2,500
1.00	Total	542000 - Oper Expense - Conference Registrations						\$2,500
1.00	20871	District Business Travel	101000	4315450000	NR	NR		725
1.00	Total	542100 - Oper Expense - District Travel						\$725
1.00	13741	Professional Licenses	101000	4315450000	NR	NR		875
1.00	Total	542400 - Oper Expense - Professional Licenses						\$875
	Total	WATER SUPPLY PLAN IMPLEMENTATION						\$408,762

WATER SUPPLY

DC01 WATER RESERVATIONS - KISSIMMEE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$11,459
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$877
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$911
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$2,228
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$139
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	WATER RESERVATIONS - KISSIMMEE						\$15,679

WATER SUPPLY

DC09 MFL WATER RESERVATION RULES STATUS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.35	Total	510100 - Salaries and Wages - Regular						\$276,128
3.35	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$21,125
3.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$21,953
3.35	Total	521110 - Fringe Benefits - Medical Insurance						\$58,859
3.35	Total	521120 - Fringe Benefits - Dental Insurance						\$3,567
3.35	Total	521130 - Fringe Benefits - Vision Insurance						\$226
3.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$55
4.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$910
4.35	Total	521160 - Fringe Benefits - Life Insurance						\$1,167
1.00	21235 Caloosahatchee Peer Review		101000	4411161000	NR	NR		60,000
1.00	18791 Tape Grass Restoration Pilot Study		202000	4411161000	NR	NR		2,500
1.00	18761 Tape Grass Restoration Pilot Study		101000	4411161000	NR	NR		20,000
3.00	Total	530100 - Cont Serv - External Provider						\$82,500
	Total	MFL WATER RESERVATION RULES STATUS						\$466,490

WATER SUPPLY

DD01 REGULATORY INITIATIVES

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular						\$188,755
2.50	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$14,440
2.50	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$15,007
2.50	Total	521110 - Fringe Benefits - Medical Insurance						\$43,869
2.50	Total	521120 - Fringe Benefits - Dental Insurance						\$2,660
2.50	Total	521130 - Fringe Benefits - Vision Insurance						\$171
2.50	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$40
2.50	Total	521150 - Fringe Benefits - Long-Term Disability						\$522
2.50	Total	521160 - Fringe Benefits - Life Insurance						\$863
1.00	21257 BCB Urban Mobile Irrigation Lab		203000	6180238000	100513	NR		55,000
1.00	Total	545000 - Oper Expense - Interagency Local						\$55,000
1.00	16680 FAWN		101000	4315450000	NR	NR		75,000
1.00	Total	545040 - Oper Expense - Interagency Public Univ						\$75,000
	Total	REGULATORY INITIATIVES						\$396,327

WATER SUPPLY

DD08 WC- OUTREACH, EDUCATION & MARKETING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$5,978
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$458
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$475
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
1.00	21223 Great Water Odyssey		101000	6310241000	NR	NR		15,000
1.00	Total	530820 - Cont Serv -Dist Educ., Outreach & Public Partnerships						\$15,000
	Total	WC- OUTREACH, EDUCATION & MARKETING						\$23,816

WATER SUPPLY

DE01 ALTERNATIVE WATER SUPPLY - DISTRICT WIDE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.30	Total	510100 - Salaries and Wages - Regular						\$17,603
.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,347
.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,400
.30	Total	521110 - Fringe Benefits - Medical Insurance						\$5,205
.30	Total	521120 - Fringe Benefits - Dental Insurance						\$315
.30	Total	521130 - Fringe Benefits - Vision Insurance						\$20
.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$5
.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$63
.30	Total	521160 - Fringe Benefits - Life Insurance						\$104
	Total	ALTERNATIVE WATER SUPPLY - DISTRICT WIDE						\$26,062

WATER SUPPLY

DE02 ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$7,128
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$545
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$567
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$42
.20	Total	521160 - Fringe Benefits - Life Insurance						\$70
1.00	21496	City of Naples ASR Well #4	203000	6180238000	NR	NR		400,000
1.00	19584	City of Naples Reclaimed Water Expansion	203000	6180238000	NR	NR		680,000
2.00	Total	545000 - Oper Expense - Interagency Local						\$1,080,000
	Total	ALTERNATIVE WATER SUPPLY - BIG CYPRESS BASIN						\$1,090,203

WATER SUPPLY

DE03 WATER SUPPLY DEVELOPMENT PROJECTS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	19859	Cooperative Projects	101000	4315450000	NR	NR		2,000,000
1.00	19791	Cooperative Projects	202000	4315450000	NR	NR		7,000,000
2.00	Total	545000 - Oper Expense - Interagency Local						\$9,000,000
	Total	WATER SUPPLY DEVELOPMENT PROJECTS						\$9,000,000

WATER SUPPLY

DF01 HYDROGEOLOGIC DATA GATHERING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
7.80	Total	510100 - Salaries and Wages - Regular						\$620,289
7.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$47,454
7.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$49,313
7.80	Total	521110 - Fringe Benefits - Medical Insurance						\$137,795
7.80	Total	521120 - Fringe Benefits - Dental Insurance						\$8,361
7.80	Total	521130 - Fringe Benefits - Vision Insurance						\$529
7.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$124
7.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,632
7.80	Total	521160 - Fringe Benefits - Life Insurance						\$2,684
1.00	15398 Geophysical Logging		101000	4314189000	NR	NR		18,893
1.00	15399 Hydrogeologic Data Archiving		101000	4314189000	NR	NR		15,000
1.00	15400 Monthly GW Level Measurements		101000	4314189000	NR	NR		14,400
1.00	16235 GW RTU Maintenance / Repair (Contract)		101000	5511184600	NR	NR		48,390
4.00	Total	530100 - Cont Serv - External Provider						\$96,683
1.00	14816 Maps		101000	4314189000	NR	NR		150
1.00	Total	541000 - Oper Expense - Maps and Blueprints						\$150
1.00	14817 Books / Subscriptions / References		101000	4314189000	NR	NR		150
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$150
1.00	15396 Emergency Wellhead Repairs		101000	4314189000	NR	NR		50,000
1.00	15397 Parts & Supplies - Field Equipment		101000	4314189000	NR	NR		25,000
1.00	20984 RB Well Abandonment & Replacement		101000	4314189000	NR	NR		50,000
3.00		541500 - Oper Expense - Parts and Supplies						\$125,000

WATER SUPPLY

DF01 HYDROGEOLOGIC DATA GATHERING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
		Total 541500 - Oper Expense - Parts and Supplies						
1.00	20925	Office Supplies	101000	4314189000	NR	NR		668
1.00		Total 541510 - Oper Expense - Parts,Supp - Office						\$668
1.00	16195	Training & Conferences	101000	4314189000	NR	NR		3,000
1.00		Total 542000 - Oper Expense - Conference Registrations						\$3,000
1.00	20873	District Business Travel	101000	4314189000	NR	NR		725
1.00		Total 542100 - Oper Expense - District Travel						\$725
1.00	16186	Professional Licenses	101000	4314189000	NR	NR		635
1.00		Total 542400 - Oper Expense - Professional Licenses						\$635
1.00	19764	Managing Forests - Incr'sd Water Yield	101000	6010230000	NR	NR		20,000
1.00		Total 545010 - Oper Expense - Interagency State of FL						\$20,000
1.00	16218	FTL USGS GW CORE NETWORK (WS)	101000	5512185500	NR	NR		313,002
1.00	16219	ORL USGS GW CORE NETWORK	101000	5512185500	NR	NR		95,380
2.00		Total 545020 - Oper Expense - Interagency Federal Matching						\$408,382
		Total HYDROGEOLOGIC DATA GATHERING						\$1,523,574

WATER SUPPLY

DF02 RECALIBRATE MODELS AS NECESSARY

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.00	Total	510100 - Salaries and Wages - Regular						\$368,165
5.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$28,166
5.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$29,269
5.00	Total	521110 - Fringe Benefits - Medical Insurance						\$87,735
5.00	Total	521120 - Fringe Benefits - Dental Insurance						\$5,317
5.00	Total	521130 - Fringe Benefits - Vision Insurance						\$339
5.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$77
5.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,046
5.00	Total	521160 - Fringe Benefits - Life Insurance						\$1,693
1.00	15355	GW Model Peer Reviews	101000	4314189000	NR	NR		75,000
1.00	Total	530900 - Cont Serv - Professional						\$75,000
	Total	RECALIBRATE MODELS AS NECESSARY						\$596,807

WATER SUPPLY

DF06 S MIAMI-DADE HYDROLOGIC ANALYSIS

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.10	Total	510100 - Salaries and Wages - Regular						\$102,743
1.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$7,860
1.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$8,168
1.10	Total	521110 - Fringe Benefits - Medical Insurance						\$19,085
1.10	Total	521120 - Fringe Benefits - Dental Insurance						\$1,155
1.10	Total	521130 - Fringe Benefits - Vision Insurance						\$76
1.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$17
1.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$230
1.10	Total	521160 - Fringe Benefits - Life Insurance						\$380
1.00	16467	Technical Review - FPL	101000	4314189000	NR	NR		20,000
1.00	Total	530100 - Cont Serv - External Provider						\$20,000
1.00	16200	Technical Review - FPL	101000	4314189000	NR	NR		26,682
1.00	Total	545050 - Oper Expense - Interagency Private Univ						\$26,682
	Total	S MIAMI-DADE HYDROLOGIC ANALYSIS						\$186,396

WATER SUPPLY

DF07 POST-PROCESSING MODEL RUN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.15	Total	510100 - Salaries and Wages - Regular						\$152,782
2.15	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$11,689
2.15	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$12,146
2.15	Total	521110 - Fringe Benefits - Medical Insurance						\$37,302
2.15	Total	521120 - Fringe Benefits - Dental Insurance						\$2,257
2.15	Total	521130 - Fringe Benefits - Vision Insurance						\$146
2.15	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$34
2.15	Total	521150 - Fringe Benefits - Long-Term Disability						\$450
2.15	Total	521160 - Fringe Benefits - Life Insurance						\$739
	Total	POST-PROCESSING MODEL RUN						\$217,545

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.45	Total	510100 - Salaries and Wages - Regular						\$176,222
1.45	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$13,480
1.45	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$14,009
1.45	Total	521110 - Fringe Benefits - Medical Insurance						\$29,839
1.45	Total	521120 - Fringe Benefits - Dental Insurance						\$1,845
1.45	Total	521130 - Fringe Benefits - Vision Insurance						\$99
1.45	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$24
1.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$324
1.55	Total	521160 - Fringe Benefits - Life Insurance						\$502
.33	18553	Health Insurance Increase	602000	2114308300	NR	NR		1,635,340
.33	15058	Medical Claims Paid	602000	2114308300	NR	NR		7,897,940
.66	Total	590100 - ISF- Medical Claims Paid						\$9,533,280
.33	15059	Dental Claims Paid	602000	2114308300	NR	NR		698,681
.33	Total	590110 - ISF - Dental Claims Paid						\$698,681
.33	15060	Vision Claims Paid	602000	2114308300	NR	NR		99,045
.33	Total	590120 - ISF - Vision Claims Paid						\$99,045
.33	15061	Administrator Fees Paid	602000	2114308300	NR	NR		770,484
.33	Total	590160 - ISF - Administrator Fees Paid						\$770,484
.33	15062	Actuarial Service Fees Paid	602000	2114308300	NR	NR		4,950
.33	Total	590170 - ISF - Actuarial Service Fees Paid						\$4,950

WATER SUPPLY

DZ00 INTERGOVERNMENTAL SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	18552	Retirees' Healthcare Ins Repymt 1of 2	602001	2998099999	NR	NR		100,000
.10	Total	590193 - ISF - Medical/Life Insurance-Retiree						\$100,000
	Total	INTERGOVERNMENTAL SUPPORT						\$11,442,784

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
60.35	Total	510100 - Salaries and Wages - Regular						\$3,883,575
60.35	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$297,099
60.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$308,743
60.35	Total	521110 - Fringe Benefits - Medical Insurance						\$1,069,246
60.35	Total	521120 - Fringe Benefits - Dental Insurance						\$64,893
60.35	Total	521130 - Fringe Benefits - Vision Insurance						\$4,102
60.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$919
61.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$12,828
61.35	Total	521160 - Fringe Benefits - Life Insurance						\$19,730
2.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$340,000
1.00	15377	Scanning - Large Volume	101000	4213153000	NR	NR		35,000
1.00	Total	530100 - Cont Serv - External Provider						\$35,000
1.00	17364	Advertising - Legal Ads	101000	4213153000	NR	NR		8,150
1.00	Total	530105 - Cont Serv - Advertising Services						\$8,150
1.00	15378	Contract Staff Application Processing	101000	4213153000	NR	NR		39,125
1.00	Total	530190 - Cont Serv - External Provider (OPS)						\$39,125
1.00	20174	407 - Turbine Overhaul	101003	2110108500	NR	NR		145,000
1.00	20181	470 - M/R Blade Repair	101003	2110108500	NR	NR		18,000
1.00	108	Aircraft Maintenance	101000	2110108500	NR	NR		4,000
3.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$167,000

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	13408	BART Maintenance	101000	2110108500	NR	NR		2,250
1.00	16485	RASTRACK	101000	2110108500	NR	NR		550
2.00	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$2,800
1.00	16484	Pilot Services	101000	2110108500	NR	NR		24,000
1.00	Total	530900 - Cont Serv - Professional						\$24,000
.35	11825	Aircraft Fuel	101000	2110108500	NR	NR		117,943
.35	Total	540030 - Oper Expense - Inventory Other Fuels						\$117,943
.50	13410	XM Satelite Renewal	101000	2110108500	NR	NR		950
1.00	16181	Books / Subscriptions / References	101000	4211151000	NR	NR		310
1.00	103	Books / Subscriptions / References	101000	4213153000	NR	NR		100
1.00	13101	Books / Subscriptions / References	101000	4216330000	NR	NR		400
1.00	13197	Books / Subscriptions / References	101000	4217331000	NR	NR		100
4.50	Total	541100 - Oper Expense - Books/Subscriptions						\$1,860
.75	118	Uniforms	101000	2110108500	NR	NR		1,500
1.00	83	Small Tools & Equipment	101000	4211151000	NR	NR		1,000
1.00	106	Small Tools & Equipment	101000	4213153000	NR	NR		200
1.00	12768	Small Tools & Equipment	101000	4216330000	NR	NR		1,800
1.00	16184	Small Tools & Equipment	101000	4217331000	NR	NR		450
1.00	46	Small Tools & Equipment	101000	4218332000	NR	NR		1,620
5.75	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$6,570
.50	11827	Parts & Supplies - P Card	101000	2110108500	NR	NR		26,950
1.00	104	Parts & Supplies - Other Equipment	101000	4213153000	NR	NR		800
1.00	92	Parts & Supplies - Other Equipment	101000	4216330000	NR	NR		500
2.50	Total	541500 - Oper Expense - Parts and Supplies						\$28,250
1.00	16300	Turbidity Samples	101000	4216330000	NR	NR		500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$500
1.00	20965	Office Supplies	101000	4211151000	NR	NR		1,086

REGULATION

HA00 ENVIRONMENTAL RESOURCE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20893	Office Supplies	101000	4213153000	NR	NR		3,341
1.00	20962	Office Supplies	101000	4216330000	NR	NR		1,253
1.00	20907	Office Supplies	101000	4217331000	NR	NR		1,253
1.00	20961	Office Supplies	101000	4218332000	NR	NR		1,403
5.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$8,336
1.00	13413	PBIA I.D. Background Check Renewals	101000	2110108500	NR	NR		300
1.00	Total	541900 - Oper Expense - Other						\$300
1.00	20834	Business Travel - Pilot Duty	101000	2110108500	NR	NR		975
1.00	20822	Business Travel	101000	4211151000	NR	NR		1,867
1.00	20874	Business Travel	101000	4216330000	NR	NR		1,088
1.00	20826	Business Travel	101000	4217331000	NR	NR		363
1.00	20827	Business Travel	101000	4218332000	NR	NR		1,112
5.00	Total	542100 - Oper Expense - District Travel						\$5,405
.35	13412	Bell Helicopter Recurrent Trng	101000	2110108500	NR	NR		10,500
.35	Total	542400 - Oper Expense - Professional Licenses						\$10,500
1.00	13527	Credit Card Processing Fees for E Permit	101000	4213153000	NR	NR		19,000
1.00	Total	543300 - Oper Expense - Other Fees						\$19,000
1.00	13185	Permit Recording in County Public Rcds	101000	4213153000	NR	NR		14,750
1.00	Total	543301 - Oper Expense - Permits & Fees						\$14,750
1.00	14205	Postage	101000	4216330000	NR	NR		4,000
1.00	16183	Postage	101000	4217331000	NR	NR		2,000
1.00	39	Postage	101000	4218332000	NR	NR		1,550
3.00	Total	543600 - Oper Expense - Postage						\$7,550
	Total	ENVIRONMENTAL RESOURCE PERMITTING						\$6,498,174

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
34.20	Total	510100 - Salaries and Wages - Regular						\$2,418,557
34.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$185,018
34.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$192,275
34.20	Total	521110 - Fringe Benefits - Medical Insurance						\$598,790
34.20	Total	521120 - Fringe Benefits - Dental Insurance						\$36,284
34.20	Total	521130 - Fringe Benefits - Vision Insurance						\$2,322
34.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$538
35.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$7,357
35.20	Total	521160 - Fringe Benefits - Life Insurance						\$11,712
1.00	21489	Surealty Title	211027	4212152000	NR	NR		94,724
1.00	Total	530100 - Cont Serv - External Provider						\$94,724
1.00	65	Small Tools & Equipment	101000	4212152000	NR	NR		750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$750
1.00	64	Parts & Supplies - Other Equipment	101000	4212152000	NR	NR		1,700
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$1,700
1.00	20928	Office Supplies	101000	4212152000	NR	NR		1,503
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,503
1.00	20825	Business Travel	101000	4212152000	NR	NR		2,175
1.00	Total	542100 - Oper Expense - District Travel						\$2,175

REGULATION

HA01 ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	ENVIRONMENTAL RESOURCE PERMITTING COMPLIANCE						\$3,553,705

REGULATION

HA05 ERP AG TEAM TECHNICAL ASSISTANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	510100 - Salaries and Wages - Regular						\$109,533
1.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$8,379
1.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$8,708
1.00	Total	521110 - Fringe Benefits - Medical Insurance						\$17,350
1.00	Total	521120 - Fringe Benefits - Dental Insurance						\$1,050
1.00	Total	521130 - Fringe Benefits - Vision Insurance						\$68
1.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$16
1.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$209
1.00	Total	521160 - Fringe Benefits - Life Insurance						\$345
1.00	16471	Business Travel - Ag Program	101000	6010230000	NR	NR		1,500
1.00	Total	542100 - Oper Expense - District Travel						\$1,500
	Total	ERP AG TEAM TECHNICAL ASSISTANCE						\$147,158

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
45.00	Total	510100 - Salaries and Wages - Regular						\$2,815,368
45.00	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$215,375
45.00	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$223,815
45.00	Total	521110 - Fringe Benefits - Medical Insurance						\$788,139
45.00	Total	521120 - Fringe Benefits - Dental Insurance						\$47,757
45.00	Total	521130 - Fringe Benefits - Vision Insurance						\$3,063
45.00	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$684
47.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$9,825
47.00	Total	521160 - Fringe Benefits - Life Insurance						\$14,767
1.00	102	Advertising - Legal Ads	101000	4213153000	NR	NR		29,850
1.00	Total	530105 - Cont Serv - Advertising Services						\$29,850
1.00	21053	Contract Staff - Scanning Prep	101000	4213153000	NR	NR		24,000
1.00	Total	530190 - Cont Serv - External Provider (OPS)						\$24,000
1.00	15379	Helicopter Engine Overhaul	101000	2110108500	NR	NR		40,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$40,000
1.00	14819	Small Tools & Equipment	101000	4311157000	NR	NR		750
1.00	Total	541400 - Oper Expense - Tools/Equipment/PPE						\$750
1.00	20926	Office Supplies	101000	4311157000	NR	NR		835
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$835

REGULATION

HB00 WATER USE PERMITTING

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	20859	Business Travel	101000	4311157000	NR	NR		2,175
1.00	Total	542100 - Oper Expense - District Travel						\$2,175
	Total	WATER USE PERMITTING						\$4,216,403

REGULATION

HB01 WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
19.35	Total	510100 - Salaries and Wages - Regular						\$1,121,954
19.35	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$85,833
19.35	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$89,197
19.35	Total	521110 - Fringe Benefits - Medical Insurance						\$337,200
19.35	Total	521120 - Fringe Benefits - Dental Insurance						\$20,419
19.35	Total	521130 - Fringe Benefits - Vision Insurance						\$1,320
19.35	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$300
19.35	Total	521150 - Fringe Benefits - Long-Term Disability						\$4,048
19.35	Total	521160 - Fringe Benefits - Life Insurance						\$6,423
1.00	20929	Office Supplies	101000	4311157000	NR	NR		200
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$200
	Total	WATER USE COMPLIANCE						\$1,666,894

REGULATION

HB02 TECHNICAL ASSISTANCE FOR WATER USE COMPLIANCE

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$8,703
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$666
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$692
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	TECHNICAL ASSISTANCE FOR WATER USE COMPLIANCE						\$11,966

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
5.20	Total	510100 - Salaries and Wages - Regular						\$570,276
5.20	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$43,627
5.20	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$45,337
5.20	Total	521110 - Fringe Benefits - Medical Insurance						\$97,610
5.20	Total	521120 - Fringe Benefits - Dental Insurance						\$5,969
5.20	Total	521130 - Fringe Benefits - Vision Insurance						\$353
5.20	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$82
6.20	Total	521150 - Fringe Benefits - Long-Term Disability						\$1,297
6.20	Total	521160 - Fringe Benefits - Life Insurance						\$1,764
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						\$104,758
.13	13908	Claims Handling Fee	601000	2114308300	NR	NR		10,530
.13	17362	Flexible Spending Account Fees	101000	2114308300	NR	NR		3,120
.13	14289	Insurance Brokerage Fee (Aircraft)	601000	2114308300	NR	NR		1,300
.13	13861	Insurance Brokerage Service (PROPERTY)	601000	2114308300	NR	NR		2,340
.52	Total	530100 - Cont Serv - External Provider						\$17,290
1.00	9	Physicals -Level A-1 (Reg)	101000	2114308300	NR	NR		5,625
1.00	Total	530900 - Cont Serv - Professional						\$5,625
1.00	16481	Diversity	101000	2310117000	NR	NR		10,000
1.00	Total	530910 - Training Services - On Site						\$10,000
1.00	20966	Office Supplies	101000	4200154000	NR	NR		1,336

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,336
.13	14280	Helicopotor Insurance	601000	2114308300	NR	NR		11,700
.13	Total	541830 - Oper Expense - Insurance Premiums Other Property						\$11,700
.34	14762	Unemployment Compensation Insurance	101000	2310117000	NR	NR		26,010
.34	Total	541860 - Oper Expense - Unemployment Tax						\$26,010
1.00	84	Meeting - Rulemaking Workshops	101000	4200154000	NR	NR		1,000
1.00	Total	541901 - Oper Expense - Meeting Expenses						\$1,000
1.00	16193	Training & Conferences	101000	4200154000	NR	NR		9,000
1.00	Total	542000 - Oper Expense - Conference Registrations						\$9,000
1.00	20824	Business Travel	101000	4200154000	NR	NR		2,175
1.00	Total	542100 - Oper Expense - District Travel						\$2,175
1.00	16179	Dues & Memberships	101000	4200154000	NR	NR		2,539
1.00	Total	542310 - Oper Expense - Memberships, Dues/Fees						\$2,539
1.00	16299	Professional Licenses - Division	101000	4200154000	NR	NR		4,810
1.00	Total	542400 - Oper Expense - Professional Licenses						\$4,810
.12	18553	Health Insurance Increase	602000	2114308300	NR	NR		594,669
.12	15058	Medical Claims Paid	602000	2114308300	NR	NR		2,871,978
.24	Total	590100 - ISF- Medical Claims Paid						\$3,466,647
.12	15059	Dental Claims Paid	602000	2114308300	NR	NR		254,066
.12	Total	590110 - ISF - Dental Claims Paid						\$254,066
.12	15060	Vision Claims Paid	602000	2114308300	NR	NR		36,016
.12	Total	590120 - ISF - Vision Claims Paid						\$36,016

REGULATION

HZ00 REGULATION SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.12	15061	Administrator Fees Paid	602000	2114308300	NR	NR		280,176
.12	Total	590160 - ISF - Administrator Fees Paid						\$280,176
.12	15062	Actuarial Service Fees Paid	602000	2114308300	NR	NR		1,800
.12	Total	590170 - ISF - Actuarial Service Fees Paid						\$1,800
.10	18552	Retirees' Healthcare Ins Repymt 1of 2	602001	2998099999	NR	NR		100,000
.10	Total	590193 - ISF - Medical/Life Insurance-Retiree						\$100,000
	Total	REGULATION SUPPORT						\$5,101,263

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
13.90	Total	510100 - Salaries and Wages - Regular						\$1,046,229
13.90	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$80,035
13.90	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$83,174
13.90	Total	521110 - Fringe Benefits - Medical Insurance						\$241,166
13.90	Total	521120 - Fringe Benefits - Dental Insurance						\$14,596
13.90	Total	521130 - Fringe Benefits - Vision Insurance						\$946
13.90	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$222
14.90	Total	521150 - Fringe Benefits - Long-Term Disability						\$3,114
14.90	Total	521160 - Fringe Benefits - Life Insurance						\$4,802
.13	12472 Copier/Printer Lease		101000	2210112000	NR	NR		44,005
.13	Total	530117 - Cont Serv - Copier Services						\$44,005
.13	16497 IT Consulting		101000	2210112000	NR	NR		43,290
.13	16407 IT Security Outsourcing		101000	2210112000	NR	NR		15,080
.13	17194 SAP Services		101000	2210112000	NR	NR		123,134
.39	Total	530197 - Cont Serv - IT Consulting Services (NON OPS)						\$181,504
.13	14618 Cisco Systems Hardware		101000	2210112000	NR	NR		15,402
.13	14621 Servers & Storage		101000	2210112000	NR	NR		6,031
.13	16261 Storage Hardware		101000	2210112000	NR	NR		38,203
.13	14622 Sun Microsystems		101000	2210112000	NR	NR		25,571
.52	Total	530601 - Cont Serv - Maint & Repairs - Computer Hardware						\$85,207
.13	20744 Accela		101000	2210112000	NR	NR		3,992
.13	14629 Autodesk VIP Program		101000	2210112000	NR	NR		5,411

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.13	14635	Autonomy	101000	2210112000	NR	NR		4,231
.13	14627	Cisco Systems	101000	2210112000	NR	NR		11,138
.13	16203	Clearwell & Enterprise Vault	101000	2210112000	NR	NR		18,836
.13	20745	Column Technologies	101000	2210112000	NR	NR		8,264
.50	14628	DHI GIS Software	101000	2210112000	NR	NR		23,608
.13	14630	DSI Software	101000	2210112000	NR	NR		5,648
.13	14631	EMC - Documentum	101000	2210112000	NR	NR		4,192
.13	16260	EMC - Storage Software	101000	2210112000	NR	NR		19,764
.34	15042	ESRI Software Maintenance	101000	2210112000	NR	NR		102,000
.13	20746	Insight Public Sector	101000	2210112000	NR	NR		15,828
.13	20747	Mathworks	101000	2210112000	NR	NR		4,651
.13	14637	Microsoft Enterprise Agreement	101000	2210112000	NR	NR		91,000
.13	14636	Microsoft Premier Support	101000	2210112000	NR	NR		9,069
.13	14633	NetBoss Technologies	101000	2210112000	NR	NR		12,068
.13	14638	New Software Maintenance	101000	2210112000	NR	NR		11,050
.13	20748	Northern Storage Suite	101000	2210112000	NR	NR		3,488
.13	16158	Oracle Software Maintenance	101000	2210112000	NR	NR		100,163
.13	14625	RemedyForce	101000	2210112000	NR	NR		7,150
.13	15385	SAP Software Maintenance	101000	2210112000	NR	NR		77,173
1.00	21499	Software Maintenance - Other	101000	2210112000	NR	NR		110,874
.13	14626	Symantec Veritas	101000	2210112000	NR	NR		23,849
.13	20749	Tecplot	101000	2210112000	NR	NR		3,844
.13	14634	VMWare	101000	2210112000	NR	NR		12,722
.13	20750	Web QA	101000	2210112000	NR	NR		3,310
4.83	Total	530602 - Cont Serv - Maint & Repairs - Computer Software						\$693,323
.13	13463	PC Lease	101000	2210112000	NR	NR		39,000
.13	Total	541600 - Oper Expense - Rent/Lease Equipment						\$39,000
.13	15189	Cellular Voice & Data	101000	2211113000	NR	NR		19,189
.13	Total	543501 - Oper Expense - Cell Phones						\$19,189
1.00	21203	Regulation - Cell Phone Stipend	101000	4200154000	NR	NR		912
1.00	Total	543502 - Oper Expense - Cell Phone Stipend						\$912
.13	11837	Local & Long Distance & Internet Service	101000	2211113000	NR	NR		75,695

REGULATION

HZ10 REGULATION IT SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.13	Total	543700 - Oper Expense - Utilities						\$75,695
	Total	REGULATION IT SUPPORT						\$2,613,119

COASTAL WATERSHEDS

JA01 LOCAL INITIATIVES - IRLIT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$7,413
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$567
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$589
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$2,228
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$139
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
1.00	21219	IRL National Estuary Program	101000	6010230000	NR	NR		75,000
1.00	20983	RB IRL National Estuary Program	101000	6010230000	NR	NR		425,000
2.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$500,000
	Total	LOCAL INITIATIVES - IRLIT						\$511,001

COASTAL WATERSHEDS

JA02 IRL LICENSE TAG PROGRAM

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$7,413
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$567
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$589
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$2,228
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$139
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
1.00	18741	IRL Tag Program - Martin	212000	3310139000	100690	79		40,858
1.00	18745	IRL Tag Program - Palm Beach	212000	3310139000	100691	79		52,300
1.00	18738	IRL Tag Program - St. Lucie	212000	3310139000	100620	79		31,280
1.00	18746	RB IRL Tag Program - Palm Beach	212000	3310139000	100691	79		34,634
4.00	Total	545000 - Oper Expense - Interagency Local						\$159,072
	Total	IRL LICENSE TAG PROGRAM						\$170,073

COASTAL WATERSHEDS

JA06 LOCAL INITIATIVES - SLRIT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$7,413
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$567
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$589
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$2,227
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$139
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	LOCAL INITIATIVES - SLRIT						\$11,000

COASTAL WATERSHEDS

JA10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.85	Total	510100 - Salaries and Wages - Regular						\$287,506
3.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$21,995
3.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$22,861
3.85	Total	521110 - Fringe Benefits - Medical Insurance						\$67,290
3.85	Total	521120 - Fringe Benefits - Dental Insurance						\$4,076
3.85	Total	521130 - Fringe Benefits - Vision Insurance						\$262
3.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$65
3.85	Total	521150 - Fringe Benefits - Long-Term Disability						\$808
3.85	Total	521160 - Fringe Benefits - Life Insurance						\$1,333
1.00	16222	FTL USGS SW INDIAN RIVER LAGOON	202000	5512185500	NR	NR		58,275
1.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$58,275
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$464,471

COASTAL WATERSHEDS

JA50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.60	Total	510100 - Salaries and Wages - Regular						\$53,600
.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,100
.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$4,262
.60	Total	521110 - Fringe Benefits - Medical Insurance						\$10,903
.60	Total	521120 - Fringe Benefits - Dental Insurance						\$664
.60	Total	521130 - Fringe Benefits - Vision Insurance						\$42
.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$12
.60	Total	521150 - Fringe Benefits - Long-Term Disability						\$126
.60	Total	521160 - Fringe Benefits - Life Insurance						\$210
1.00	16220 FTL USGS SW ST. LUCIE ESTUARY		101001	5512185500	NR	58		45,195
1.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$45,195
	Total	ESTUARY PROTECTION PLAN						\$119,114

COASTAL WATERSHEDS

JA58 ST. LUCIE SOURCE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.60	Total	510100 - Salaries and Wages - Regular						\$162,218
2.60	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$12,410
2.60	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$12,899
2.60	Total	521110 - Fringe Benefits - Medical Insurance						\$45,603
2.60	Total	521120 - Fringe Benefits - Dental Insurance						\$2,764
2.60	Total	521130 - Fringe Benefits - Vision Insurance						\$179
2.60	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$42
3.00	Total	521150 - Fringe Benefits - Long-Term Disability						\$628
3.00	Total	521160 - Fringe Benefits - Life Insurance						\$860
1.00	Total	529990 - Fringe Benefits - Other Personnel Benefits						-\$25,000
1.00	19749	St. Lucie River Reg Source Control	101001	4215155000	NR	58		50,000
1.00	16321	SC - St. Lucie Tributaries WQM	101001	4513169600	NR	58		78,000
2.00	Total	530100 - Cont Serv - External Provider						\$128,000
1.00	16315	SC - Lab P/S St. Lucie Tributaries (SLT)	101001	4511167100	NR	58		12,000
1.00	16316	SC - Lab P/S WQM Increased Frequency	101001	4511167100	NR	58		27,500
2.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$39,500
1.00	20200	Source Control - SLR WQ Monitoring	101000	4513169600	NR	NR		15,000
1.00	Total	545000 - Oper Expense - Interagency Local						\$15,000
	Total	ST. LUCIE SOURCE CONTROL						\$395,103

COASTAL WATERSHEDS

JB10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.85	Total	510100 - Salaries and Wages - Regular						\$135,116
1.85	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$10,337
1.85	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$10,742
1.85	Total	521110 - Fringe Benefits - Medical Insurance						\$32,097
1.85	Total	521120 - Fringe Benefits - Dental Insurance						\$1,942
1.85	Total	521130 - Fringe Benefits - Vision Insurance						\$127
1.85	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$29
1.85	Total	521150 - Fringe Benefits - Long-Term Disability						\$388
1.85	Total	521160 - Fringe Benefits - Life Insurance						\$639
1.00	16221	FTL USGS SW LOXAHATCHEE MFLS	101000	5512185500	NR	NR		26,780
1.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$26,780
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$218,197

COASTAL WATERSHEDS

JC01 LOCAL INITIATIVES - LAKE WORTH LAGOON

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.25	Total	510100 - Salaries and Wages - Regular						\$18,207
.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$1,393
.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$1,448
.25	Total	521110 - Fringe Benefits - Medical Insurance						\$4,338
.25	Total	521120 - Fringe Benefits - Dental Insurance						\$263
.25	Total	521130 - Fringe Benefits - Vision Insurance						\$17
.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$4
.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$52
.25	Total	521160 - Fringe Benefits - Life Insurance						\$87
	Total	LOCAL INITIATIVES - LAKE WORTH LAGOON						\$25,809

COASTAL WATERSHEDS

JD10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.70	Total	510100 - Salaries and Wages - Regular						\$44,187
.70	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$3,380
.70	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$3,514
.70	Total	521110 - Fringe Benefits - Medical Insurance						\$12,145
.70	Total	521120 - Fringe Benefits - Dental Insurance						\$735
.70	Total	521130 - Fringe Benefits - Vision Insurance						\$49
.70	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$12
.70	Total	521150 - Fringe Benefits - Long-Term Disability						\$147
.70	Total	521160 - Fringe Benefits - Life Insurance						\$242
1.00	16176 Lab P/S Biscayne Bay		101000	4511167100	NR	NR		3,900
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$3,900
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$68,311

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.55	Total	510100 - Salaries and Wages - Regular						\$292,235
4.55	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$22,358
4.55	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$23,232
4.55	Total	521110 - Fringe Benefits - Medical Insurance						\$79,928
4.55	Total	521120 - Fringe Benefits - Dental Insurance						\$4,846
4.55	Total	521130 - Fringe Benefits - Vision Insurance						\$311
4.55	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$73
4.55	Total	521150 - Fringe Benefits - Long-Term Disability						\$953
4.55	Total	521160 - Fringe Benefits - Life Insurance						\$1,563
1.00	18774	FL Bay Maintenanace	228000	4413163000	100281	NR		3,000
1.00	18786	Tech Support - Database Dev QA/QC	228000	4413163000	100281	NR		131,855
2.00	Total	530100 - Cont Serv - External Provider						\$134,855
1.00	18763	FLBay - Equipment Maintenance	228000	4413163000	100281	NR		6,000
1.00	Total	530600 - Cont Serv - Maintenance and Repairs						\$6,000
1.00	18765	FL Bay - Field & Lab Supplies	228000	4413163000	100281	NR		7,033
1.00	18780	Sediment Dynamics - Parts/Supplies	228000	4413163000	100281	NR		10,000
2.00	Total	541500 - Oper Expense - Parts and Supplies						\$17,033
1.00	18755	Sediment Dynamics - Lab Supplies	228000	4413163000	100281	NR		50,000
1.00	20101	Southern Everglades - Lab Supplies	228000	4413163000	100281	NR		30,000
1.00	15224	Lab P/S FL Bay	228000	4511167100	NR	NR		4,680
3.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$84,680

COASTAL WATERSHEDS

JE10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	18767	FL Bay - Field Work & Meeting	228000	4413163000	100281	NR		5,000
1.00	Total	542100 - Oper Expense - District Travel						\$5,000
1.00	18753	S FL Estuarine SAV	228000	4413163000	100281	NR		112,000
1.00	Total	545000 - Oper Expense - Interagency Local						\$112,000
1.00	18751	ENP Coop Agreement	228000	4413163000	100281	NR		15,000
1.00	18773	Sediment Dynamics	228000	4413163000	100281	NR		27,820
2.00	Total	545020 - Oper Expense - Interagency Federal Matching						\$42,820
1.00	19664	Lake Eco Hydrology	228000	4413163000	100281	NR		28,789
1.00	18762	Lake Eco Hydrology	228000	4413163000	100281	NR		70,678
1.00	20102	Lakes Trophic Dynamics	228000	4413163000	100281	NR		85,000
1.00	18760	Nitrogen Quantity and Quality	228000	4413163000	100281	NR		1,000
1.00	18757	SAV Assessments	228000	4413163000	100281	NR		40,000
5.00	Total	545040 - Oper Expense - Interagency Public Univ						\$225,467
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$1,053,354

COASTAL WATERSHEDS

JG00 PROGRAM SUPPORT BCB

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.50	Total	510100 - Salaries and Wages - Regular						\$172,690
2.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$15,104
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$15,876
2.80	Total	521110 - Fringe Benefits - Medical Insurance						\$53,507
2.80	Total	521120 - Fringe Benefits - Dental Insurance						\$3,279
2.80	Total	521130 - Fringe Benefits - Vision Insurance						\$190
3.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$49
3.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$648
3.10	Total	521160 - Fringe Benefits - Life Insurance						\$1,026
1.00	14677	Advertising - Legal Ads	203000	6180238000	NR	NR		250
1.00	Total	530105 - Cont Serv - Advertising Services						\$250
1.00	14659	District Education / Outreach	203000	6180238000	NR	NR		2,000
1.00	Total	530820 - Cont Serv - Dist Educ., Outreach & Public Partnerships						\$2,000
1.00	16231	BCB Outreach Events / Partnerships	203000	6180238000	NR	NR		9,000
1.00	Total	530830 - Cont Serv - Conf, Fairs & Exhibits						\$9,000
1.00	14663	Maps & Blueprints	203000	6180238000	NR	NR		200
1.00	Total	541000 - Oper Expense - Maps and Blueprints						\$200
1.00	14666	Books / Subscriptions / References	203000	6180238000	NR	NR		200
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$200

COASTAL WATERSHEDS

JG00 PROGRAM SUPPORT BCB

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.00	14676	Parts & Supplies - Other	203000	6180238000	NR	NR		500
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$500
1.00	15394	Parts & Supplies - Photographic	203000	6180238000	NR	NR		100
1.00	Total	541507 - Oper Expense - Parts,Supp - Photographic						\$100
1.00	14674	Office Supplies	203000	6180238000	NR	NR		1,790
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$1,790
1.00	20129	Meeting Expenses	203000	6180238000	NR	NR		210
1.00	Total	541901 - Oper Expense - Meeting Expenses						\$210
1.00	16197	Training & Conferences	203000	6180238000	NR	NR		500
1.00	Total	542000 - Oper Expense - Conference Registrations						\$500
1.00	15416	Business Travel	203000	6180238000	NR	NR		1,150
1.00	Total	542100 - Oper Expense - District Travel						\$1,150
1.00	16343	PE Licenses	203000	6180238000	NR	NR		260
1.00	Total	542400 - Oper Expense - Professional Licenses						\$260
1.00	14679	Postage	203000	6180238000	NR	NR		800
1.00	Total	543600 - Oper Expense - Postage						\$800
1.00	15395	Printing & Duplicating Services	203000	6180238000	NR	NR		200
1.00	Total	543660 - Oper Expense - Printing Services (non-outreach)						\$200
1.00	14681	Freight	203000	6180238000	NR	NR		50
1.00	Total	543800 - Oper Expense - Freight						\$50
	Total	PROGRAM SUPPORT BCB						\$279,579

COASTAL WATERSHEDS

JG03 BIG CYPRESS BASIN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.80	Total	510100 - Salaries and Wages - Regular						\$59,598
.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$4,559
.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$4,739
.80	Total	521110 - Fringe Benefits - Medical Insurance						\$13,880
.80	Total	521120 - Fringe Benefits - Dental Insurance						\$840
.80	Total	521130 - Fringe Benefits - Vision Insurance						\$55
.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$14
.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$168
.80	Total	521160 - Fringe Benefits - Life Insurance						\$278
1.00	18445 Surface WQ Monitoring - Collier Co		203000	4513169600	NR	NR		69,500
1.00	Total	530500 - Cont Serv - Government Provider						\$69,500
1.00	18725 PE License Cert.Training (Schmidt)		101000	6510243000	NR	NR		99
1.00	Total	542000 - Oper Expense - Conference Registrations						\$99
1.00	21497 City of Marco Island Drainage Improve		203000	6180238000	NR	NR		62,500
1.00	19592 Collier County LASIP		203000	6180238000	NR	NR		539,878
1.00	21495 Collier County LASIP		203000	6180238000	NR	NR		397,622
1.00	19671 Collier County Settlement Agreement		203000	6180238000	100197	NR		1,000,000
1.00	21256 Groundwater Monitoring		203000	6180238000	100512	NR		75,000
1.00	18444 Lake Trafford Watershed Monitoring		203000	6180238000	NR	NR		118,122
6.00	Total	545000 - Oper Expense - Interagency Local						\$2,193,122
	Total	BIG CYPRESS BASIN						\$2,346,852

COASTAL WATERSHEDS

JG10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
4.05	Total	510100 - Salaries and Wages - Regular						\$330,077
4.05	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$25,254
4.05	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$26,241
4.05	Total	521110 - Fringe Benefits - Medical Insurance						\$70,761
4.05	Total	521120 - Fringe Benefits - Dental Insurance						\$4,287
4.05	Total	521130 - Fringe Benefits - Vision Insurance						\$278
4.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$71
4.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$890
4.25	Total	521160 - Fringe Benefits - Life Insurance						\$1,456
1.00	16232	Real Time Monitoring / Modeling	203000	3210136200	100944	NR		25,000
1.00	Total	530122 - Cont Serv - Science and Tech. Support Services						\$25,000
1.00	16178	Lab P/S CCWQ	203000	4511167100	NR	NR		4,860
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$4,860
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$489,175

COASTAL WATERSHEDS

JH01 LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$8,952
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$685
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$712
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	LOCAL INITIATIVES - LOWER CHARLOTTE HARBOR						\$12,254

COASTAL WATERSHEDS

JI10 APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.95	Total	510100 - Salaries and Wages - Regular						\$202,803
2.95	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$15,516
2.95	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$16,123
2.95	Total	521110 - Fringe Benefits - Medical Insurance						\$51,676
2.95	Total	521120 - Fringe Benefits - Dental Insurance						\$3,132
2.95	Total	521130 - Fringe Benefits - Vision Insurance						\$200
2.95	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$50
2.95	Total	521150 - Fringe Benefits - Long-Term Disability						\$619
2.95	Total	521160 - Fringe Benefits - Life Insurance						\$1,016
	Total	APPLIED RESEARCH & MODEL DEVELOPMENT & APPLICATION						\$291,135

COASTAL WATERSHEDS

JI50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.80	Total	510100 - Salaries and Wages - Regular						\$185,074
2.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$14,159
2.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$14,714
2.80	Total	521110 - Fringe Benefits - Medical Insurance						\$49,565
2.80	Total	521120 - Fringe Benefits - Dental Insurance						\$3,007
2.80	Total	521130 - Fringe Benefits - Vision Insurance						\$192
2.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$45
2.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$588
2.80	Total	521160 - Fringe Benefits - Life Insurance						\$919
1.00	16243 Caloosahatchee River RTU M/R(Contract)		101001	5511184600	NR	58		14,000
1.00	Total	530100 - Cont Serv - External Provider						\$14,000
1.00	15232 Lab P/S Caloosahatchee River Flowway		101000	4511167100	NR	NR		3,600
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$3,600
1.00	16437 Business Travel - NEEP Caloosahatchee		101000	3310139000	NR	NR		500
1.00	Total	542100 - Oper Expense - District Travel						\$500
1.00	21133 Four Corners Study		101000	4216330000	NR	NR		35,000
1.00	Total	545000 - Oper Expense - Interagency Local						\$35,000
1.00	18792 Chlorophyll Probe		402000	4411161000	100743	NR		3,500
1.00	Total	589300 - Capital Outlay - Equipment						\$3,500

COASTAL WATERSHEDS

JI50 ESTUARY PROTECTION PLAN

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
	Total	ESTUARY PROTECTION PLAN						\$324,863

COASTAL WATERSHEDS

JI51 CALOOSAHATCHEE R/EST PROJ

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
2.25	Total	510100 - Salaries and Wages - Regular						\$183,630
2.25	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$14,049
2.25	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$14,601
2.25	Total	521110 - Fringe Benefits - Medical Insurance						\$40,024
2.25	Total	521120 - Fringe Benefits - Dental Insurance						\$2,431
2.25	Total	521130 - Fringe Benefits - Vision Insurance						\$154
2.25	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$38
2.25	Total	521150 - Fringe Benefits - Long-Term Disability						\$472
2.25	Total	521160 - Fringe Benefits - Life Insurance						\$780
1.00	20112 C-43 WQ Treatment/Testing Facility Mesoc		214000	3310139000	100911	NR		714,400
1.00	19753 RB C-43 WQ Testing Facility (BOMA)		101001	3310139000	100911	NR		555,983
2.00	Total	530100 - Cont Serv - External Provider						\$1,270,383
1.00	20985 RB C-43 WQ Testing Facility (BOMA)		101001	4511167100	100911	NR		1,500
1.00	Total	541506 - Oper Expense - Parts,Supp - Laboratory						\$1,500
1.00	19613 Caloos Basin Storage/Lake Hicpochee		401000	5613222000	100771	NR		444,095
1.00	19617 Caloos Basin Storage/Lake Hicpochee		412000	5613222000	100771	108		2,841,081
1.00	19616 Caloos Basin Storage/Lake Hicpochee RB		401000	5613222000	100771	NR		6,280,347
1.00	19615 Caloos Basin Storage/Lake Hicpochee RB		402000	5613222000	100771	NR		1,170,988
1.00	19614 Caloos Basin Storage/lake Hicpochee		401000	5613222000	100771	NR		1,978,311
5.00	Total	580800 - Capital Outlay - Water Control Structures						\$12,714,822
	Total	CALOOSAHATCHEE R/EST PROJ						\$14,242,884

COASTAL WATERSHEDS

JI58 CALOOSAHATCHEE SOURCE CONTROL

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
1.30	Total	510100 - Salaries and Wages - Regular						\$99,325
1.30	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$7,600
1.30	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$7,899
1.30	Total	521110 - Fringe Benefits - Medical Insurance						\$23,048
1.30	Total	521120 - Fringe Benefits - Dental Insurance						\$1,399
1.30	Total	521130 - Fringe Benefits - Vision Insurance						\$90
1.30	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$23
1.30	Total	521150 - Fringe Benefits - Long-Term Disability						\$272
1.30	Total	521160 - Fringe Benefits - Life Insurance						\$448
1.00	19765 Caloosahatchee River Reg Source Control		101001	4215155000	NR	58		50,000
1.00	20979 RB CRW Source Control Demonstration		101001	4215155000	NR	58		50,000
2.00	Total	530100 - Cont Serv - External Provider						\$100,000
	Total	CALOOSAHATCHEE SOURCE CONTROL						\$240,104

COASTAL WATERSHEDS

JJ02 FLOOD MAP MODERNIZATION

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
.10	Total	510100 - Salaries and Wages - Regular						\$5,868
.10	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$449
.10	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$467
.10	Total	521110 - Fringe Benefits - Medical Insurance						\$1,735
.10	Total	521120 - Fringe Benefits - Dental Insurance						\$105
.10	Total	521130 - Fringe Benefits - Vision Insurance						\$7
.10	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$2
.10	Total	521150 - Fringe Benefits - Long-Term Disability						\$21
.10	Total	521160 - Fringe Benefits - Life Insurance						\$35
	Total	FLOOD MAP MODERNIZATION						\$8,689

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT

Qty	Item	Name	Fund	FundCenter	Fund	Prg	Grant	Amount
3.80	Total	510100 - Salaries and Wages - Regular						\$333,147
3.80	Total	520900 - Fringe Benefits FICA Taxes Employer Share						\$25,486
3.80	Total	521010 - Fringe Benefits - FRS Retirement Contrib						\$26,487
3.80	Total	521110 - Fringe Benefits - Medical Insurance						\$69,872
3.80	Total	521120 - Fringe Benefits - Dental Insurance						\$4,262
3.80	Total	521130 - Fringe Benefits - Vision Insurance						\$258
3.80	Total	521140 - Fringe Benefits - Accidental Death Dismemberment						\$61
3.80	Total	521150 - Fringe Benefits - Long-Term Disability						\$796
3.80	Total	521160 - Fringe Benefits - Life Insurance						\$1,290
1.00	18788	Coastal-Maintenance/Repair - Vehicles	101000	4411161000	NR	NR		750
1.00	Total	530608 - Cont Serv - Maint & Repairs - Vehicles						\$750
1.00	15348	Books/Subscriptions	101000	4410160100	NR	NR		2,609
1.00	Total	541100 - Oper Expense - Books/Subscriptions						\$2,609
1.00	14721	Parts Supplies & Exp	101000	4411161000	NR	NR		12,250
1.00	Total	541500 - Oper Expense - Parts and Supplies						\$12,250
1.00	20923	Office Supplies	101000	4410160100	NR	NR		501
1.00	Total	541510 - Oper Expense - Parts,Supp - Office						\$501
1.00	16159	Training and Conferences	101000	4409160000	NR	NR		5,000
1.00	14450	Training & Conferences	101000	4410160100	NR	NR		1,717
2.00	Total	542000 - Oper Expense - Conference Registrations						\$6,717

COASTAL WATERSHEDS

JZ00 COASTAL WATERSHEDS PROGRAM SUPPORT